

**Adopted Budget for:
Date Adopted by Board:**

**QUITMAN ISD
August 27, 2018**

Revenue		
5700	Local and Intermediate Sources	\$6,384,070
5800	State Program Revenues	\$6,267,943
5900	Federal Program Revenues	\$409,242
	Total Revenues	\$13,061,255

Expenditures:		
11	Instruction	\$5,894,427
12	Instructional Resources, Media Services	\$145,837
13	Curriculum Development & Staff Development	\$2,900
21	Instructional Leadership	\$100,520
23	School Leadership	\$696,947
31	Guidance & Counseling, Evaluation	\$159,505
32	Social Work Services	\$0
33	Health Services	\$116,709
34	Student Transportation	\$504,143
35	Food Services	\$614,378
36	Co-curricular/ Extra-curricular Activities	\$762,774
41*	General Administration	\$623,821
51	Plant Maintenance & Operations	\$1,689,082
52	Security and Monitoring	\$59,000
53	Data Processing	\$258,285
61	Community Service	\$0
71	Debt Service	\$998,660
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$305,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$129,267
	Total Adopted Expenditure Budget	\$13,061,255
	Difference in Revenue/Expenditures	\$0
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,500

*** New Expenditure Code (Object 6491) for all statutorily required public notices**

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.