

						Quitman ISD									
			Utility Usage and Cost for Fiscal Year Ending					8/31/2019							
Electricity: Kilo Hours	2017-2018														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2016-2017
	2,687,865	268,416	304,808	288,877	205,430									1,067,531	-151.78%
	\$ 317,034	29,704	35,032	33,795	25,529									124,060	-155.55%
Unit cost	\$ 1.415200													0.0000	
														0	
Natural Gas:															
CCF	22,473	150	724	1,545	3,806									6,225	-261.01%
Cost \$	17,991	312	633	1,064	2,389									4,398	-309.03%
Unit cost	\$ 36.605100													0.0000	
Water:															
Gallons	3,570,720	600,900	259,900	455,300	233,900									1,550,000	-130.37%
Cost \$	93,938	12,690	7,190	10,399	6,684									36,963	-154.14%
Unit cost	\$ 0.342900													0.0000	
Trash															
Cost \$		954	1,774	1,227	903									4,858	100.00%
Aggregate Cost:	\$ 428,964													0	