

Quitman ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	Total Usage 2015-2016	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Totals		Change From 2015-2016
Electricity:																
Kilo Hours	2,610,645	211,417	278,325	152,626	175,884	184,471	179,800	178,575	178,514	195,029	223,371	211,519	263,337	2,432,868	(177,777)	-7.31%
Cost \$	297,445	29,164	29,877	26,080	19,341	20,023	19,237	19,311	21,514	22,941	25,810	23,716	29,991	287,005	(10,440)	-3.64%
Unit cost \$	0.120000	0.137945	0.107344	0.170876	0.109964	0.108543	0.106991	0.108139	0.120517	0.117629	0.115548	0.112122	0.113888	1.4295		
Natural Gas:																
CCF	17,225	122	439	255	1,228	3,565	4,589	2,500		110	639	91	189	13,727	(3,498)	-25.48%
Cost \$	11,214	305	534	414	1,140	2,711	2,822	1,693		183	610	294	350	11,056	(158)	-1.43%
Unit cost \$	0.660000	2.498770	1.216697	1.622667	0.928282	0.760449	0.614949	0.677200		1.663636	0.954617	3.230769	1.851852	16.0199		
Water:																
Gallons	2,816,200	423,400	452,400	324,100	249,200	125,300	213,200	151,700	200,580	247,200	123,000	143,600	252,900	2,906,580	90,380	3.11%
Cost \$	81,517	9,739	10,142	8,074	6,610	4,970	6,394	5,347	6,152	6,864	4,935	5,299	7,003	81,529	12	0.01%
Unit cost \$	0.030000	0.023002	0.022417	0.024911	0.026526	0.039665	0.029991	0.035247	0.030671	0.027767	0.040122	0.036901	0.027691	0.3649		
Aggregate Cost: \$	390,176	39,208	40,552	34,568	27,091	27,704	28,453	26,351	27,666	29,988	31,355	29,309	37,344	379,589		