

Randolph County Board of Education
Budget Session
April 20, 2011

The Randolph County Board of Education met for a Budget Session on Wednesday, April 20, 2011 at 6 p.m. in the Central Office Board Room.

Call to Order

G. Cook, Vice Chair, called the meeting to order. Board members in attendance are as follows: B. Coltrane (via phone), E. Coltrane, J. Johnson, M. Lambeth, G. Mason, T. McDonald.

The Board observed a Moment of Silence before beginning the meeting.

Todd Lowe, Finance Officer, reviewed the following adjustments to the preliminary budget:

- One Furlough day for \$35,000+ salaries pending legislative approval, to be taken on non student days = \$255,000
- 1% Supplement reduction across the board for all employees, reinstated 2012-2013 or when funding will permit = \$975,000
- School Resource Officers = \$175,000 instead of \$200,000 – Formal contract for payment of \$555,000 for fiscal year 2011-2012.

Mr. Andrews, Superintendent, recommended to the Board the preliminary budget as presented. T. McDonald made a motion seconded by G. Mason to approve the preliminary budget as presented. G. Cook, Vice Chair, opened the floor for discussion. After discussion the motion carried: 5-2.

G. Mason made a motion seconded by E. Coltrane to adjourn the meeting. Motion carried: 7-0.

Chair

Secretary