

Randolph County Board of Education
Budget Work Session / Called Meeting for Principal Selection
August 9, 2010

The Randolph County Board of Education met for a Budget Work Session and a called meeting for Principal selection on Monday, August 9, 2010 at 5:00 p.m. in the Board Room of the Central Office.

Board members in attendance were as follows: M. Lambeth, Chair, J. Johnson, Vice-Chair, B. Coltrane, G. Cook, P. Guthrie, G. Lawson, L. Williams.

M. Lambeth, Board Chair, called the meeting to order.

A moment of silence was observed.

Todd Lowe, Finance Officer, presented 2010-2011 Budget Reduction Proposal. He stated the following:

- State Budget Shortfall (993,000.00)
- CE Budget Shortfall (542,000.00)
- Additional Stabilization Funds 636,438.00
- Total (898,562.00)

Mr. Lowe reviewed the Budget Reductions agreed upon on July 19, 2010 as follows:

- Instructional Supply Allotment 325,000.00
- Remediation Allotment 188,000.00
- Staff Development Allotment 125,000.00
- Travel Reimbursement (.47 to .32) 20,000.00
- Total State & CE Surplus (Deficit) (240,562.00)

There were three options presented for consideration.

Option 1

- Eliminate SRO at Braxton Craven 50,000.00
- Eliminate SRO at SWRHS or SWRMS 50,000.00
- Eliminate 4 weeks of summer reimbursement 50,000.00
- Transfer from textbook carryover funds 90,562.00
- Total 240,562.00

Option 2

- Eliminate SRO at Braxton Craven 50,000.00
- Give 1 yr notice of additional \$100,000 reduction

• Transfer from textbook carryover funds	190,562.00
Total	240,562.00

Option 3

• Transfer from textbook carryover funds	240,562.00
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There was further discussion in regards to the options presented and other scenarios. The final consensus was to reduce textbook funds by \$115,000, \$110,000 out of fund balance (or necessary funds to include fund balance), and reduce funds for School Resource Officers by \$15,562.

There was also discussion of looking ahead at 2011-2012 by reviewing and considering closing schools more in the summer to help with energy savings.

Funding for Classes at Randolph Community College

Information was shared in regards to changes in funding for high school students enrolled in college courses at RCC. The state has cut funding for Community Colleges and can no longer pay for courses taken by high school students unless they are CTE courses or Early College. Mr. Andrews expressed concerns with the fall semester beginning on August 16, 2010, that RCC had agreed to pay for half and Randolph County Schools would pay for the other half in order to not put students in a bind due to the late notice and not enough turnaround time to inform parents and students of this change.

Closed Session

J. Johnson made a motion to go into closed session to discuss the terms of an employment contract as provided in North Carolina General Statute 143.318.11(a)(5). Motion Carried: 7-0.

Administrative Appointment

G. Cook made a motion seconded by P. Guthrie to approve the recommendation of Ms Judy Heffner, currently Assistant Principal of Robbins Elementary in Moore County, for the Principalship of Level Cross Elementary. Motion carried: 7-0.

G. Lawson made a motion for the meeting to be adjourned seconded by L. Williams. Motion carried: 7-0.

Chairman

Secretary