

Board of Education
Budget Work Session
February 16, 2010

The Randolph County Board of Education met in a Budget Work Session on Tuesday, February 16, 2010 at 5:00 p.m. in the Central Office Board Room.

Call to Order

M. Lambeth, Chair, called the meeting to order. Board members in attendance were as follows: B. Coltrane, G. Cook, P. Guthrie, J. Johnson, G. Lawson, L. Williams.

Moment of Silence

The Board observed a Moment of Silence before beginning the work session.

The work session began by dividing into the following budget subcommittees: Current Expense (2010-2011 Budget Preparation) led by Mr. Todd Lowe, Finance Officer and Capital Outlay (Facilities Planning) led by Marty Trotter, Assistant Superintendent of Operations.

Following the Budget Subcommittees sessions the Board of Education and Executive Staff met together in a work session to review the following for the 2010-2011 Budget: Expansion items to consider, and savings items to be considered. Options were also presented for long range facility needs.

The Board of Education will meet for a budget work session on Monday, March 1, 2010 at 5:00 p.m. in the Central Office Board Room.

Chair, M. Lambeth asked Board members if they would like to individually mention any possibilities for consideration. The following was mention: P. Guthrie – Lead Teacher positions, J. Johnson – Cost of Senior Projects, G. Cook – Lighting at school sites, B. Coltrane – Board Stipends, M. Lambeth – Mileage, 10-25% cut to expense budget, cuts in staff development, trim 500 more miles from bus routes.

There was also discussion of including the public for input in regards to the budget. An Alert Now message will go out to all staff and parents with a link set up on the Randolph County Schools' website for the public to give input.

Adjournment

G. Lawson made a motion seconded by P. Guthrie that the meeting be adjourned. The motion carried: 7-0.

Chairman

Secretary