

Randolph County Board of Education
Work Session
January 12, 2010

The Randolph County Board of Education met for winter work session on Tuesday, January 12, 2010 at 8:30 a.m. at Pinewood Country Club.

The meeting began with breakfast and dialogue with the Board of Education, Legislators and County Commissioners.

Mr. Todd Lowe, Finance Officer, presented a power point presentation regarding Randolph County Schools and The Reality of Funding. Some of the information Mr. Lowe shared is as follows.

- 2009-2010 Budget = \$166 million (State = 54%; Local = 27%; Federal = 29%)
- State Funds
- Federal Funds (Title I, Stimulus)
- Local Funds (Current Expense, Capital Outlay, A-T Tax)
- Per Pupil Expenditure
- NC Education Lottery
- 2008-2009 State Budget
- 2009-2010 Reductions
- Economic Outlook

Mr. Marty Trotter, Assistant Superintendent of Operations, reviewed in a power point presentation pictures and statistics of our 31 school sites.

The Board of Education, Executive Staff, County Commissioners and Legislators traveled to Randleman Elementary and Randleman High School to tour school facilities.

The Board of Education and Executive Staff met in an afternoon session to review and discuss School Facilities Planning. The following is some of the information shared:

- Youth Unlimited (Randleman area)
- Reviewed the two options approved by the Board in November 2009 regarding the A-T area.
- Current Plan (High School Study – 2002-03)
- Discussion of some ways to utilize existing buildings while building new schools at the least amount of costs.
- Some comments/questions proposed were as follows:
 - What is the acreage at Uwharrie Middle School?
 - What is the acreage at Surratt Drive?
 - Coleridge Elementary Wing
 - Elementary on Eastern Randolph land – (huge traffic problem)
 - Randleman area – not sure about a new middle school
 - What is the cost of adding to existing facilities verses a new building?
 - Would like to tour some of the elementary campuses.
 - Available funds? (2013 and 2015)

Amendment to Agenda

There will be an amendment to the agenda in the 4:00 p.m. Board of Education meeting regarding the A-T Grade Configuration.

Future Planning Meeting

The Board of Education is scheduled to meet on Tuesday February 2, 2010 at 5:00 p.m. at Randleman Elementary School as a follow up meeting from the work session to discuss and review school facilities planning.

Randolph County Board of Education
Work Session
January 12, 2010

Board Training

The Board of Education Training session with Dr. Nancy Farmer that was scheduled for January 21, 2010 will be rescheduled for another time. Dates discussed were January 27, 28 or February 1, 3 or 4. The Board will be notified after a date is confirmed with Dr. Farmer.

Adjournment

The work session meeting adjourned at 2:45 p.m.

Chairman

Secretary