

**Randolph County School System
Facility Needs - Prioritized**

Year 1 - 2014-2015

School	Need	Estimated Cost	% Complete
Archdale-Trinity MS	Chiller Pipe Insulation - completion	\$ 50,790.00	100%
Archdale-Trinity MS	Improve Entrance / Exit	\$ 80,343.00	100%
Coleridge Elementary	Chiller Pipe Insulation	\$ 25,400.00	100%
Farmer Elementary	Chiller Pipe Insulation	\$ 25,400.00	100%
Franklinville Elementary	Replacement doors	\$ 46,377.00	100%
John Lawrence Elementary	Repave parking lot	\$ 34,500.00	100%
Level Cross Elementary	Chiller Pipe Insulation	\$ 35,550.00	100%
Northeastern Randolph MS	Roof Replacement	\$ 413,795.00	100%
Randleman HS	Chiller pipe insulation	\$ 50,790.00	100%
Uwharrie MS	Roof replacement	\$ 414,000.00	52%
Year 1 Total		\$ 1,176,945.00	

Year 2 - 2015-2016

School	Need	Estimated Cost	% Complete
Eastern Randolph HS	Update cooking lab	\$ 22,225.00	100%
Eastern Randolph HS	Replace stadium bleachers - 1,350 (visitor)	\$ 135,000.00	100%
John Lawrence Elementary	Roof Replacement	\$ 328,695.00	21%
New Market Elementary	Roof Replacement	\$ 422,930.00	21%
Randleman Elementary	Replacement doors	\$ 54,000.00	100%
Randleman HS	Update Cooking Labs	\$ 22,225.00	100%
Randleman MS	Roof replacement	\$ 144,000.00	100%
Seagrove Elem	Roof replacement	\$ 45,000.00	100%
Year 2 Total		\$ 1,174,075.00	

Year 3 - 2016-2017

School	Need	Estimated Cost	% Complete
Grays Chapel Elementary	Roof Replacement	\$ 612,140.00	14%
Southeastern Randolph MS	Roof replacement	\$ 623,000.00	
Southwestern Randolph MS	Roof replacement	\$ 698,000.00	18%
Year 3 Total		\$ 1,933,140.00	

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Year 4 - 2017-2018

School	Need	Estimated Cost	% Complete
New Market Elementary	Municipal water / sewer	\$ 1,500,000.00	
Year 4 Total		\$ 1,500,000.00	

Year 5 - 2018-2019

School	Need	Estimated Cost	% Complete
Archdale Elementary	Replacement Windows - Buildings A, B, D & Gym	\$ 52,000.00	100%
Coleridge Elementary	Replacement windows	\$ 36,400.00	100%
Eastern Randolph HS	Replace athletic lighting	\$ 130,350.00	100%
Liberty Elementary	Refinish hardwood floors in building A	\$ 12,375.00	
Southwestern Randolph HS	Update Cooking Lab	\$ 22,225.00	
Southwestern Randolph HS	Replace stadium seating (2,000/1,000)	\$ 450,000.00	100%
Tabernacle Elementary	Roof replacement	\$ 98,000.00	
Tabernacle Elementary	Replacement windows (old building)	\$ 28,300.00	100%
Tabernacle Elementary	Replacement doors (old building)	\$ 15,975.00	100%
Tabernacle Elementary	Covered walkway from old to new building	\$ 18,000.00	100%
Trindale Elementary	Roof replacement	\$ 120,000.00	
Trinity HS	Roof replacement	\$ 59,000.00	
Trinity HS	Replace wooden poles / Add softball field lighting	\$ 130,350.00	100%
Year 5 Total		\$ 1,172,975.00	