

**Randolph County School System
Facility Needs - Prioritized
Plan Revised 1/14/ 2019**

REVISED Year 6 - 2019-2020

School	Need	Estimated Cost
Liberty Elementary	Roof replacement	\$ 84,108.00
Trinity HS	Roof replacment	\$ 205,774.00
Archdale-Trinity MS	Replacement Doors	\$ 44,000.00
Eastern Randolph HS	Replacement Doors	\$ 31,500.00
Southwestern Randolph HS	Replacement Doors	\$ 7,500.00
Randleman HS	2 story railing work	\$ 300,000.00
Southwestern Randolph HS	Update cooking lab	\$ 25,000.00
Trinity HS	Update stadium poles/lighting	\$ 137,565.00
Eastern Randolph HS	HVAC replacement	\$ 29,750.00
Farmer Elem	HVAC replacement	\$ 65,750.00
Ramseur Elem	HVAC replacement	\$ 35,750.00
Trinity HS	HVAC replacement	\$ 53,750.00
	Year 6 Total	\$ 1,020,447.00

REVISED Year 7 - 2020-2021

School	Need	Estimated Cost
Tabernacle Elementary	Roof replacement	\$ 75,406.00
Eastern Randolph HS	Roof replacement	\$ 21,600.00
Randleman HS	Roof replacement	\$ 137,843.00
Franklinville Elementary	Roof replacement	\$ 321,966.00
Trinity HS	Bleacher replacements	\$ 275,000.00
	HVAC replacements	\$ 188,000.00
	Year 7 Total	\$ 1,019,815.00

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REVISED Year 8 - 2021-2022

School	Need	Estimated Cost
Ramseur Elementary	Roof Replacement	\$ 51,000.00
Southwestern Randolph MS	Roof Replacement	\$ 112,000.00
Trindale Elementary	Roof replacement	\$ 207,382.00
Grays Chapel Elementary	Roof replacement	\$ 109,190.00
Eastern Randolph HS	Update auditorium seating	\$ 120,000.00
Eastern Randolph HS	Update auditorium lighting	\$ 35,000.00
Randleman HS	Update auditorium lighting	\$ 35,000.00
Southwestern Randolph HS	Update auditorium lighting	\$ 35,000.00
Trinity HS	Update auditorium lighting	\$ 35,000.00
	HVAC replacements	\$ 280,000.00
	Year 8 Total	\$ 1,019,572.00

REVISED Year 9 - 2022-2023

School	Need	Estimated Cost
Level Cross Elementary	Roof replacements	\$ 475,936.00
Trinity HS	Roof replacements	\$ 168,857.00
Southwestern Randolph HS	Roof replacements	\$ 36,000.00
Trindale Elementary	Roof replacements	\$ 83,622.00
	HVAC replacements	\$ 225,000.00
	Door replacments	\$ 30,000.00
	Year 9 Total	\$ 1,019,415.00

Grand Total \$ 4,079,249.00

Notes:

REVISED Plan for Years 6-9

New Market water connection will drop in the year that water line is installed near school