



**RAPPAHANNOCK COUNTY PUBLIC SCHOOLS  
PER PUPIL EXPENDITURES**

<b>Fiscal Year</b>	<b>Average Daily Membership</b>	<b>State Funds</b>	<b>Sales Tax</b>	<b>Federal</b>	<b>Local/Misc</b>	<b>Total</b>
FY15	890	\$1,917	\$1,164	\$690	\$9,670	\$13,441
FY16	877	\$1,944	\$1,245	\$872	\$10,056	\$14,117
FY17 Budgeted	870	\$2,178	\$1,204	\$676	\$9,821	\$13,878