



**RAPPAHANNOCK COUNTY PUBLIC SCHOOLS  
PER PUPIL EXPENDITURES**

<b>Fiscal Year</b>	<b>Average Daily Membership</b>	<b>State Funds</b>	<b>Sales Tax</b>	<b>Federal</b>	<b>Local/Misc</b>	<b>Total</b>
2014-2015	890	\$1,917	\$1,164	\$690	\$9,670	\$13,441
2015-2016	877	\$1,944	\$1,245	\$872	\$10,056	\$14,117
2016-2017	870	\$2,178	\$1,204	\$676	\$9,821	\$13,878
2017-2018	870	\$2,234	\$1,175	\$624	\$9,836	\$13,870
2018-2019	855	\$2,086	\$1,217	\$627	\$11,323	\$14,792
2019-2020	825	\$2,202	\$1,308	\$956	\$10,872	\$15,338
2020-2021	780	\$2,286	\$1,333	\$687	\$12,412	\$16,214