



RAPPAHANNOCK COUNTY PUBLIC SCHOOLS

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Out of County Student Tuition for 2016-2017

Total Budget	\$ 12,652,097.00
State Funds	- \$ (2,942,100.00)
Federal Funds	- \$ (587,783.00)
Other Funds	- \$ (33,116.00)
Debt Service	- \$ (578,079.00)
Transportation	- \$ (1,101,716.39)
Local Share of Special Education	- <u>\$ (1,068,031.12)</u>
Operation Funds	\$ 6,341,271.49
Projected ADM	900
Student Tuition	\$7,045.86

NOTE: Actual additional costs for students identified for Special Education/related services will be assessed.