

Capital Improvements		
Areas or Locations	Anticipated cost projections	Completion Dates
Resurface Rec. Area in Rear of RCES for playground	18756	Completed Aug. 2012
Window and AC Upgrade for RCHS Currently in Progress		Completed Oct. 2012
Paint Exterior Oil Tanks at Both Schools	1000	completed Aug. 2012
Add School Board Office Addition	90000	Completed Sep. 2012
Paint Interior of RCES/RCHS	10500	Completed Summer 2012
School Board Office Conference Room Converted to 2 Offices		Completed Sept. 2012
Convert Front Office of School Board Office to Conference Room and Receptionist Office Space	\$3,200.00 - \$2,600.00	completed 2012
Repair and Replace Floor Tile and Corroded Bathroom Piping in RCES Classroom Bathrooms	3000	Completed Sep. 2012
Debris Removal	2300	Mostly complete Aug 2013
RCHS Radiator Restoration	3750	Completed Aug 2013
Buzzer system for school entry		Completed November 2013
Flag poles at RCHS		Completed January 2013
Cold patch high school pavement		Completed February 2013
Debris Removal	2300	Aug 2013
Remove Modular Units Behind RCES		completed Aug. 2013
Upgrade Dumpsters to Hard Top Dumpsters RCHS and Relocate RCES Dumpsters		New at RCHS 2013
transportation purchases		Spring 2013
Additional camera for rear of high school and monitoring system upgrade		summer 2014
boiler/furnace repair		Repaired winter 2015
Pave RCHS Parking Lot Back and Gym lot		spring 2015
Repair Sidewalks and Drainage in Medium Between RCES Parking Lot and RCES Sidewalk		spring 2015
Replace and Repair Sheds on School Grounds	30000	Spring/Summer 2014
Pave RCES Front Parking Lot/ lining	42000	spring 2015
Pave RCHS Parking student lot/lining	45000	spring 2015
HS parking lot and school board office	\$60,000	spring 2015
Upgrade Fuel Pumps at School Board Office and Upgrade Canopy	35000	spring 2015
Drainfield at SBO - new line tap- into the ES	9000	Summer 2015
Vestibule Upgrade at Elementary School	72000	summer 2015
HS paving adjacent to concrete pad	6000	spring 2015
Additional cameras for elementary school and monitoring system upgrade	grant	summer 2014
civil rights accessibility parking lot entrance in front of HS gym		summer 2015
New counter at the ES office		fall 2015
bumpers for the parking lots	5000	fall 2015
Vestibule Upgrade at High School	95000	
Windows RCES	300000	
Replace PA system at elementary school	25000	
Replace PA system at high school	25000	
civil rights sinks	5000	
civil rights wheelchair accessibility for stage	70000	
Continue Upgrade of Thermostat Controls in RCES/RCHS (Spanish room, Latin Room, and English room)	1000 pr room	
Generator for high school		
Replace windows at the high school (windows not replaced during renovation)	30000	
Records Disposal and scanning system	9000	
Redesign RCHS Steps and Bleachers at Football Field - Adding More Bleachers on Back		