

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: CHARTER SCHOOL DISTRICT

Application: Title I Regular - 2016

School: Royal Live Oak Academy of the Arts & Sci. Charter

Activity Include Staff Development (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Priority (TA) funded activities)	Title I				Evaluation/ Evidence to Determine Successful Implementation
			Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	
To provide additional instructional supplies to support SC Standards and curriculum implementation for students in grades K-11: Instructional supplies include HMR SC Journeys Grades K-5 (\$11,174.69), Social Studies Weekly (\$2,310.00), Time for Kids (\$1,042.80), Explode the Code (\$198.00), Logic of English (\$1,077.12).	1	Instructional Supplies	Instructional Materials and Supplies	\$ 15,803.00	Title I	100 - 400	Reading MAP, Math MAP
To procure contracted services for MAP (\$6,875.00), Learning A-Z (\$4,367.39), ACT Workeys (\$975), Aims Web (\$864), Imagine Learning (\$42,375) to inform and support instruction and to supplement the remediation and enrichment program.	2	Instructional Technology	Software Site Licenses	\$ 55,456.00	Title I	100 - 300	Reading MAP, Math MAP, WorkKeys Assessment Reports
To employ (8) full time Paraprofessional(s) @ 1.0 (paid 100% out of Title I) to provide Tier 2 academic assistance as part of RTI in grade(s) 1-11 in ELA and mathematics. The paraprofessionals are fully qualified and trained and work under the supervision of the RTI Coordinator.	3	Core Subject Instructional Assistants	Benefits	\$ 40,480.00	Title I	100 - 200	Reading MAP, Math MAP
			Salary	\$176,000.00	Title I	100 - 100	
To integrate technology into classroom instruction with the use of technology materials, supplies, and equipment to support RLOA PBL Units and implementation of the South Carolina Instructional Units in grades K-11. Expenditures may include technology equipment such as: 300 headphones sets for students, parents, and teachers to utilize during instruction.	3	Instructional Technology	Technology Hardware	\$ 6,564.00	Title I	266 - 445	Reading MAP, Math MAP
To provide Leadership Development Services for K-11 teachers to utilize CHAMPS practices and materials effectively in classroom management. Funds will be used for the speaker and stipends for teachers working on a non-work day.	5	Professional Development/Stipends	Stipend	\$ 1,975.00	Title I	220 - 100	Reading MAP, Math MAP
			Speaker/Consultant Fees	\$ 500.00	Title I	220 - 300	

<p>Employ (1) Parent Liaison/translator @ 1.0 FTE to serve as a parent liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades K-10. Parent Liaison, Luisa Rivera, conferences with parents at all grade levels, explains academic and behavioral concerns, provides one-on-one and small group parenting services.</p>	7	Parent Involvement Initiatives	<table border="1"> <tr> <td>Salary</td> <td>\$ 30,000.00</td> <td>Title I</td> <td>188 - 100</td> </tr> <tr> <td>Benefits</td> <td>\$ 5,688.00</td> <td>Title I</td> <td>188 - 200</td> </tr> </table>	Salary	\$ 30,000.00	Title I	188 - 100	Benefits	\$ 5,688.00	Title I	188 - 200	Reading MAP, Math MAP				
Salary	\$ 30,000.00	Title I	188 - 100													
Benefits	\$ 5,688.00	Title I	188 - 200													
<p>Parent Workshops in IXL, Raz-Kids, Star Fall, USA Prep, computer skills, ESOL, and any other area of need.</p>	7	Parent Involvement Initiatives	<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 500.00</td> <td>Title I</td> <td>188 - 410</td> </tr> <tr> <td>Refreshments</td> <td>\$ 500.00</td> <td>Title I</td> <td>188 - 410</td> </tr> <tr> <td>Speaker/Consultant Fees</td> <td>\$ 4,000.00</td> <td>Title I</td> <td>188 - 312</td> </tr> </table>	Instructional Materials and Supplies	\$ 500.00	Title I	188 - 410	Refreshments	\$ 500.00	Title I	188 - 410	Speaker/Consultant Fees	\$ 4,000.00	Title I	188 - 312	Parent Survey
Instructional Materials and Supplies	\$ 500.00	Title I	188 - 410													
Refreshments	\$ 500.00	Title I	188 - 410													
Speaker/Consultant Fees	\$ 4,000.00	Title I	188 - 312													
<p>To employ a total of 8 interventionists: 4 full-time math and 4 part-time reading interventionists (paid 100% out of Title I) to provide Tier 3 individual and small group academic instruction in the area of mathematics and reading for students in grades K-11.</p>	10	Classroom or Intervention Teachers	<table border="1"> <tr> <td>Salary</td> <td>\$239,000.00</td> <td>Title I</td> <td>100 - 100</td> </tr> <tr> <td>Benefits</td> <td>\$ 36,534.00</td> <td>Title I</td> <td>100 - 200</td> </tr> </table>	Salary	\$239,000.00	Title I	100 - 100	Benefits	\$ 36,534.00	Title I	100 - 200	Reading MAP, Math MAP				
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<p>To provide job embedded professional development using NWEA data and other resources for paraprofessionals and staff on parent conferencing, data analysis, meeting the needs of a diverse student population, and on school culture.</p>	11	Professional Development/Stipends	<table border="1"> <tr> <td>Speaker/Consultant Fees</td> <td>\$ 10,000.00</td> <td>Title I</td> <td>220 - 300</td> </tr> </table>	Speaker/Consultant Fees	\$ 10,000.00	Title I	220 - 300	Reading MAP, Math MAP								
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TITLE I PAGE TOTAL:	623,000.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00