

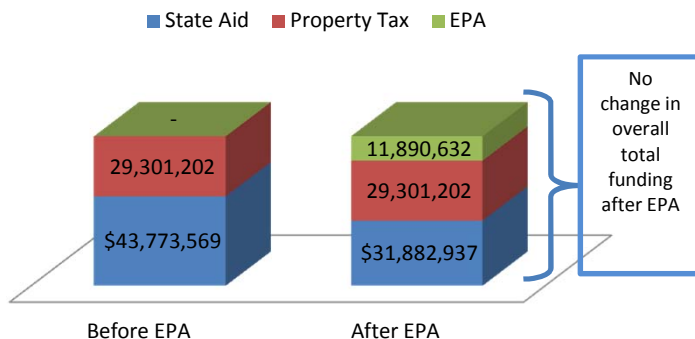


**Santa Maria Joint Union High School District**  
**2015-16 Education Protection Act Expenditure Report**  
**Fund 01, Resource 1400**

AMOUNT AVAILABLE FOR THIS FISCAL YEAR	Object	Unrestricted* Resource 1400
Beginning Fund Balance		\$ 2
Education Protection Account	8012	\$ 11,890,632
<b>TOTAL AVAILABLE</b>		\$ 11,890,634
EXPENDITURES AND OTHER FINANCING USES	Function	
Instruction	1000-1999	\$ 9,228,863
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	
AU of a Multidistrict SELPA	2200	
Instructional Library, Media, and Technology	2420	438,062
Other Instructional Resources	2490-2495	-
School Administration	2700	
Pupil Services		
Guidance and Counseling Services	3110	241,259
Psychological Services	3120	106,466
Attendance and Social Work Services	3130	87,421
Health Services	3140	99,109
Speech Pathology and Audiology Services	3150	-
Pupil Testing Services	3160	-
Pupil Transportation	3600	-
Food Services	3700	-
Other Pupil Services	3900	187,407
Ancillary Services	4000-4999	313,147
Community Services	5000-5999	-
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	1,188,899
Other Outgo	9000-9999	-
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		\$ 11,890,633
<b>DIFFERENCE</b>		\$ 1

\*Note: EPA dollars may not be used for administrative functions 2100-2150, 2200, 6000-6999, 7000-7999 as highlighted in blue above.

**LCFF/State Aid Funding & EPA**



LCFF sources	Before EPA	After EPA
State Aid	\$ 43,773,569	\$ 31,882,937
Property Tax	29,301,202	29,301,202
EPA	-	11,890,632
<b>Total Funding</b>	<b>\$ 73,074,771</b>	<b>\$ 73,074,771</b>