

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,582.0	1,587.0	1,583.0
Pupils On Roll Regular Shared-Time	2.0	2.0	2.0
Pupils On Roll Special Ed Full-Time	187.0	190.0	190.0
Pupils On Roll Special Ed Shared-Time	1.0	1.0	1.0
Pupils On Roll SUBTOTAL	1,772.0	1,780.0	1,776.0
Pupils in Private School Placements	8.5	11.5	11.5
Pupils Sent to Other Districts Regular	3.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	12.0	10.0	10.0
Pupils Received	320.0	318.0	318.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,332,953	14,834,606	15,291,612
Total Tuition	10-1300	4,940,108	4,529,956	4,565,400
Rents And Royalties	10-1910	0	170,000	175,000
Unrestricted Miscellaneous Revenues	10-1XXX	231,030	18,000	12,675
Interest Earned On Capital Reserve Funds	10-1XXX	34	0	0
Subtotal - Revenues From Local Sources		19,504,125	19,552,562	20,044,687
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	54,800	54,800	63,438
Extraordinary Aid	10-3131	147,355	50,000	100,000
Categorical Special Education Aid	10-3132	910,803	910,803	923,046
Equalization Aid	10-3176	5,037,971	5,037,971	5,056,213
Categorical Security Aid	10-3177	31,878	31,878	36,526
Under Adequacy Aid	10-3180		0	6,761
Parcc Readiness Aid	10-3181		0	14,750
Per Pupil Growth Aid	10-3182		0	14,750
Professional Learning Community Aid	10-3183		0	14,790
Other State Aids	10-3XXX	42,779	36,261	0
Subtotal - Revenues From State Sources		6,225,586	6,121,713	6,230,274
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	28,046	22,334	22,691
Subtotal - Revenues From Federal Sources		28,046	22,334	22,691
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	631,503	590,090
Transfers From Other Funds	10-5200	184,961	0	0
Actual Revenues (Over)/Under Expenditures		-955,604	0	0
Total Operating Budget		24,987,114	26,328,112	26,887,742

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	12,775	0	0
Total Revenues From Local Sources	20-1XXX	12,775	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	94,608	86,940	76,062
Total Revenues From State Sources		94,608	86,940	76,062
Revenues from Federal Sources:				
Title I	20-4411-4416	112,914	110,046	116,657
Title II	20-4451-4455	7,567	11,549	24,034
Title III	20-4491-4494	3,178	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	416,656	359,011	365,288
Total Revenues From Federal Sources		540,315	480,606	505,979
Total Grants And Entitlements		647,698	567,546	582,041
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	0	0	176,163
Local Tax Levy - Premerger Debt	40-1210	971,895	951,325	764,638
Total Revenues From Local Sources		971,895	951,325	940,801
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	56,043	0	46,986
Total Local Repayment Of Debt		1,027,938	951,325	987,787
Total Repayment Of Debt		1,027,938	951,325	987,787
Total Revenues/Sources		26,662,750	27,846,983	28,457,570
Total Revenues/Sources Net of Transfers		26,662,750	27,846,983	28,457,570

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,197,325	9,168,666	9,188,299
Special Education - Instruction	11-2XX-100-XXX	1,791,679	1,836,132	1,957,341
Basic Skills/Remedial - Instruction	11-230-100-XXX	163,137	161,475	47,250
Bilingual Education - Instruction	11-240-100-XXX	82,000	83,000	84,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	139,650	158,671	162,990
School-Sponsored Athletics - Instruction	11-402-100-XXX	382,330	400,323	429,685
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,070,019	1,083,413	1,206,334
Undist. Expenditures - Health Services	11-000-213-XXX	452,068	486,193	503,328
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	419,153	414,750	429,045
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	119,625	182,400	185,273
Undist. Expenditures - Guidance	11-000-218-XXX	454,440	464,619	429,041
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,108,475	1,076,663	1,024,535
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	342,397	460,685	358,172
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	70,262	69,197	70,634
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	19,173	64,419	52,750
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	350,596	387,929	395,887
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	825,228	890,465	844,902
Undist. Expend. - Central Services	11-000-251-XXX	423,924	437,687	441,303
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	245,003	239,079	231,333
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,289,563	2,488,125	2,593,822
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	979,594	1,016,705	1,008,725
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,721,522	4,356,996	4,832,647
Total Undistributed Expenditures		12,891,042	14,119,325	14,607,731
Total General Current Expense		24,647,163	25,927,592	26,477,296
Capital Expenditures:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Equipment	12-XXX-XXX-730	157,003	197,492	187,702
Facilities Acquisition And Const. Serv.	12-000-400-XXX	152,744	162,744	172,744
Total Capital Outlay		309,747	360,236	360,446
Transfer Of Funds To Charter Schools	10-000-100-56X	30,204	40,284	50,000
General Fund Grand Total		24,987,114	26,328,112	26,887,742
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	12,775	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	13,870	14,097	9,510
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	18,353	17,120	16,540
Nonpublic Handicapped Services	20-XXX-XXX-XXX	25,610	30,742	22,730
Nonpublic Nursing Services	20-XXX-XXX-XXX	22,125	19,841	15,147
Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,328	5,140	4,375
Nonpublic Security Aid	20-XXX-XXX-XXX	0	0	4,207
Other	20-XXX-XXX-XXX	7,322	0	3,553
Total Other State Projects		94,608	86,940	76,062
Total State Projects	20-XXX-XXX-XXX	94,608	86,940	76,062
Federal Projects:				
Title I	20-XXX-XXX-XXX	112,914	110,046	116,657
Title II	20-XXX-XXX-XXX	7,567	11,549	24,034
Title III	20-XXX-XXX-XXX	3,178	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	416,656	359,011	365,288
Total Federal Projects	20-XXX-XXX-XXX	540,315	480,606	505,979
Total Special Revenue Funds		647,698	567,546	582,041
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,027,938	951,325	987,787
Total Debt Service Funds		1,027,938	951,325	987,787

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		26,662,750	27,846,983	28,457,570
Total Expenditures Net of Transfers		26,662,750	27,846,983	28,457,570

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,034,827	851,959	425,915	425,915
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	311,451	611,467	701,387	701,387
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	334,070	634,070	634,070	634,070
--Legal Reserve	295,379	885,469	590,090	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,674	\$12,823	\$12,621	\$13,427	\$13,704
Total Classroom Instruction	\$7,559	\$7,746	\$7,470	\$7,904	\$8,136
Classroom-Salaries and Benefits	\$7,204	\$7,323	\$7,037	\$7,510	\$7,779
Classroom-General Supplies and Textbooks	\$326	\$350	\$336	\$311	\$278
Classroom-Purchased Services	\$28	\$73	\$97	\$82	\$80
Total Support Services	\$1,954	\$1,995	\$1,946	\$2,171	\$2,099
Support Services-Salaries and Benefits	\$1,637	\$1,607	\$1,563	\$1,716	\$1,651
Total Administrative Costs	\$1,227	\$1,236	\$1,265	\$1,324	\$1,322
Administration Salaries and Benefits	\$1,025	\$1,012	\$1,020	\$1,071	\$1,064
Total Operations and Maintenance of Plant	\$1,574	\$1,473	\$1,563	\$1,612	\$1,695
Operations and Maintenance-Salaries and Benefits	\$889	\$930	\$938	\$1,007	\$1,013
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$337	\$352	\$358	\$380	\$412
Total Equipment Costs	\$45	\$89	\$105	\$111	\$106
Legal Costs	\$4	\$5	\$12	\$12	\$17
Employee Benefits as a percentage of salaries*	24.10%	23.04%	24.81%	26.32%	29.38%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Non Public and Special Education Services	0
Custodial and Maintenance Services	Equipment exchange with Spotswood Borough	0
Custodial and Maintenance Services	Plowing services with Spotswood Borough	0
Custodial and Maintenance Services	Grounds maintenance with Spotswood Borough	0
Others	Security services with the placement of a SRO with funding shared with Spotswood Borough	0
Others	Examining health insurance coverage through joint fund	0
Transportation Services, including Fuel	Vehicle fuel purchasing	0
Transportation Services, including Fuel	Coordinated transportation	0
Purchasing	MRESC for Energy Services	0
Purchasing	MRESC for supplies, equipment and trade services	0
Purchasing	Ed Data and State Contracts for supplies and trade services	0
Purchasing	Telephone services through cooperative	0
Purchasing	Technology services and equipment through cooperatives	0
Professional Staff Development	Professional development offered to Milltown and Non Public Schools	0
Technology Services	Interlocal agreement with Spotswood Borough	0
Technology Services	FIOS Public Access Channel	0
Insurance Coverages and Benefits	Liability insurance coverage through consortium	0

HELMETTA BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,161,199
(B) Estimated Net Taxable Valuation (as of 10/01/15)	186,817,030
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.6921
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,197,617
(E) Estimated Net Taxable Valuation (as of 10/01/15)	186,817,030
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.7116

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,161,199
(H) Estimated Equalized Valuation (as of 10/01/15)	201,078,859
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5721
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,197,617
(K) Estimated Equalized Valuation (as of 10/01/15)	201,078,859
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.5902

SPOTSWOOD BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,954,783
(B) Estimated Net Taxable Valuation (as of 10/01/15)	738,957,900
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.6178
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	13,358,300
(E) Estimated Net Taxable Valuation (as of 10/01/15)	738,957,900

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.8077

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,954,783
(H) Estimated Equalized Valuation (as of 10/01/15)	771,596,429
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5494
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	13,358,300
(K) Estimated Equalized Valuation (as of 10/01/15)	771,596,429
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.7313

NAME=Christopher Harry

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Harry

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Rauscher

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Rauscher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Graham Peabody

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$145,434
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Graham Peabody

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Melyssa McCamish

CATEGORY	MEASURE
Job Title	Psychologist
Job Title II	
Base Annual Salary Amount	\$99,754
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/24 of remaining days up to ten days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Melyssa McCamish

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Rocco

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/14/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	35
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,100
Total Bonuses Amount	\$10,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount of payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Rocco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Selina Pewitt

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$113,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/14/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Selina Pewitt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vita Marino

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$103,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vita Marino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	