

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,582.0	1,582.0	1,601.0
Pupils On Roll Regular Shared-Time	2.0	2.0	0.0
Pupils On Roll Special Ed Full-Time	200.0	187.0	274.0
Pupils On Roll Special Ed Shared-Time		1.0	0.0
Pupils On Roll SUBTOTAL	1,784.0	1,772.0	1,875.0
Pupils in Private School Placements	11.0	8.5	28.0
Pupils Sent to Other Districts Regular	0.0	3.0	0.0
Pupils Sent to Other Districts Special Ed	12.0	12.0	0.0
Pupils Received	326.0	320.0	292.0
Pupils in State Facilities		1.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,053,915	14,332,953	14,834,606
Total Tuition	10-1300	4,653,700	5,048,732	4,529,956
Rents And Royalties	10-1910	0	170,000	170,000
Unrestricted Miscellaneous Revenues	10-1XXX	129,048	165,720	18,000
Interest Earned On Capital Reserve Funds	10-1XXX	40	0	0
Subtotal - Revenues From Local Sources		18,836,703	19,717,405	19,552,562
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	54,800	54,800	54,800
Extraordinary Aid	10-3131	58,279	50,000	50,000
Categorical Special Education Aid	10-3132	910,803	910,803	910,803
Equalization Aid	10-3176	5,037,971	5,037,971	5,037,971
Categorical Security Aid	10-3177	31,878	31,878	31,878
Other State Aids	10-3XXX	13,860	36,261	36,261
Subtotal - Revenues From State Sources		6,107,591	6,121,713	6,121,713
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	28,789	17,077	22,334
Subtotal - Revenues From Federal Sources		28,789	17,077	22,334
Budgeted Fund Balance - Operating Budget	10-303	0	534,148	534,148
Actual Revenues (Over)/Under Expenditures		-346,720	0	0
Total Operating Budget		24,626,363	26,390,343	26,230,757
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	12,202	0	0
Total Revenues From Local Sources	20-1XXX	12,202	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	102,897	86,940	86,940
Total Revenues From State Sources		102,897	86,940	86,940
Revenues from Federal Sources:				
Title I	20-4411-4416	168,502	102,948	110,046
Title II	20-4451-4455	26,123	21,787	11,549
Title III	20-4491-4494	27,700	22,535	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	374,349	314,302	359,011
Total Revenues From Federal Sources		596,674	461,572	480,606
Total Grants And Entitlements		711,773	548,512	567,546
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy - Premerger Debt	40-1210	951,985	971,895	951,325
Total Revenues From Local Sources		951,985	971,895	951,325
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	59,362	56,043	0
Total Local Repayment Of Debt		1,011,347	1,027,938	951,325
Actual Revenues (Over)/Under Expenditures		33,291	0	0
Total Repayment Of Debt		1,044,638	1,027,938	951,325
Total Revenues/Sources		26,382,774	27,966,793	27,749,628
Total Revenues/Sources Net of Transfers		26,382,774	27,966,793	27,749,628

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,834,348	9,109,027	9,269,809
Special Education - Instruction	11-2XX-100-XXX	1,928,601	1,946,658	1,859,730
Basic Skills/Remedial - Instruction	11-230-100-XXX	135,607	141,219	171,110
Bilingual Education - Instruction	11-240-100-XXX	81,000	82,620	83,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	130,729	158,230	159,295
School-Sponsored Athletics - Instruction	11-402-100-XXX	375,176	400,908	404,275
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,005,859	1,235,656	1,203,174
Undist. Expenditures - Health Services	11-000-213-XXX	297,519	411,027	464,987
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	421,318	507,307	401,600
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	93,133	122,325	122,325
Undist. Expenditures - Guidance	11-000-218-XXX	470,295	497,242	455,580
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,091,138	1,105,191	1,027,642
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	443,815	511,710	460,825
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	69,199	73,591	69,465
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	29,807	56,369	63,050
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	351,100	382,694	391,408
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	841,402	876,674	905,966
Undist. Expend. - Central Services	11-000-251-XXX	431,908	379,650	444,429
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	208,788	216,727	249,079
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,498,518	2,551,910	2,581,737
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	864,984	955,804	963,419
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,858,108	4,289,062	4,078,334
Total Undistributed Expenditures		12,976,891	14,172,939	13,883,020
Total General Current Expense		24,462,352	26,011,601	25,830,239
Capital Expenditures:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Equipment	12-XXX-XXX-730	80,403	195,998	197,492
Facilities Acquisition And Const. Serv.	12-000-400-XXX	53,620	152,744	162,744
Total Capital Outlay		134,023	348,742	360,236
Transfer Of Funds To Charter Schools	10-000-100-56X	29,988	30,000	40,282
General Fund Grand Total		24,626,363	26,390,343	26,230,757
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	12,202	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	13,478	14,097	14,097
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	21,981	17,120	17,120
Nonpublic Handicapped Services	20-XXX-XXX-XXX	23,809	30,742	30,742
Nonpublic Nursing Services	20-XXX-XXX-XXX	19,565	19,841	19,841
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,064	5,140	5,140
Other	20-XXX-XXX-XXX	19,000	0	0
Total Other State Projects		102,897	86,940	86,940
Total State Projects	20-XXX-XXX-XXX	102,897	86,940	86,940
Federal Projects:				
Title I	20-XXX-XXX-XXX	168,502	102,948	110,046
Title II	20-XXX-XXX-XXX	26,123	21,787	11,549
Title III	20-XXX-XXX-XXX	27,700	22,535	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	374,349	314,302	359,011
Total Federal Projects	20-XXX-XXX-XXX	596,674	461,572	480,606
Total Special Revenue Funds		711,773	548,512	567,546
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,044,638	1,027,938	951,325
Total Debt Service Funds		1,044,638	1,027,938	951,325
Total Expenditures/Appropriations		26,382,774	27,966,793	27,749,628
Total Expenditures Net of Transfers		26,382,774	27,966,793	27,749,628

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	922,654	1,034,827	500,679	261,910
--Repayment of Debt	33,291	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	111,411	311,451	311,451	311,451
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	134,070	334,070	334,070	334,070
--Legal Reserve	390,277	295,379	295,379	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,417	\$12,674	\$13,619	\$13,477	\$12,621
Total Classroom Instruction	\$7,504	\$7,559	\$8,015	\$7,931	\$7,470
Classroom-Salaries and Benefits	\$7,210	\$7,204	\$7,663	\$7,582	\$7,037
Classroom-General Supplies and Textbooks	\$280	\$326	\$323	\$320	\$336
Classroom-Purchased Services	\$14	\$28	\$29	\$28	\$97
Total Support Services	\$1,861	\$1,954	\$2,255	\$2,232	\$1,946
Support Services-Salaries and Benefits	\$1,515	\$1,637	\$1,846	\$1,826	\$1,563
Total Administrative Costs	\$1,207	\$1,227	\$1,279	\$1,265	\$1,265
Administration Salaries and Benefits	\$1,009	\$1,025	\$1,065	\$1,053	\$1,020
Total Operations and Maintenance of Plant	\$1,483	\$1,574	\$1,663	\$1,645	\$1,563
Operations and Maintenance-Salaries and Benefits	\$907	\$889	\$997	\$986	\$938
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$345	\$337	\$384	\$380	\$358
Total Equipment Costs	\$88	\$45	\$112	\$111	\$105
Legal Costs	\$8	\$4	\$13	\$13	\$12
Employee Benefits as a percentage of salaries*	24.28%	24.10%	25.68%	25.68%	24.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Non Public and Special Education Services	0
Custodial and Maintenance Services	Equipment exchange with the borough of Spotswood	0
Custodial and Maintenance Services	Plowing services with the borough	0
Custodial and Maintenance Services	Grounds maintenance with the borough	0
Others	Electronic sign in front of high school	0
Others	Prining services at cos for borough and local organizations	0
Others	Examining the feasibility of a grant writer to be shared between local school districts	0
Others	Shared staff training for new teacher and principal observation model	0
Others	Security services with the placement of SRO funded by the borough	0
Transportation Services, including Fuel	Vehicle fuel purchasing	0
Transportation Services, including Fuel	Coordinated transportation	0
Purchasing	County coordinated trade services and supply purchasing	0
Purchasing	MRESC Cooperative for Energy Services	0
Purchasing	Purchasing for technology equipment and services	0
Purchasing	Cooperative purchasing of supplies and trade services	0
Purchasing	Paper purchasing	0
Purchasing	Telephone services purchased through a consortium	0
Purchasing	Cooperative purchasing of supplies and trade services	0
Professional Staff Development	Examine professional development opportunities between local school districts	0
Technology Services	Interlocal agreement for information technology services	0
Technology Services	FIOS Public Access channel	0
Insurance Coverages and Benefits	Liability and medical insurance coverage through pooled purchasing	0

HELMETTA BOROUGH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,055,453
(B) Estimated Net Taxable Valuation (as of 10/01/14)	186,972,599
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.6342
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,055,453
(E) Estimated Net Taxable Valuation (as of 10/01/14)	186,972,599
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.6342

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,055,453
(H) Estimated Equalized Valuation (as of 10/01/14)	199,105,447
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5346
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,055,453
(K) Estimated Equalized Valuation (as of 10/01/14)	199,105,447
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.5346

SPOTSWOOD BOROUGH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,547,078
(B) Estimated Net Taxable Valuation (as of 10/01/14)	741,621,214
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.5570
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	12,033,025
(E) Estimated Net Taxable Valuation (as of 10/01/14)	741,621,214

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.6225

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,547,078
(H) Estimated Equalized Valuation (as of 10/01/14)	767,576,473
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5044
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	12,033,025
(K) Estimated Equalized Valuation (as of 10/01/14)	767,576,473
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.5677

NAME=Daniel Silvia

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$141,161
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	23
Shared District	3220
Job Title Other District	Sp Ed Director
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of unused amount of days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Silvia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Siwak

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$100,731
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=David Siwak

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to five days per year
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Graham Peabody

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$142,975
Full-Time Equivalent (FTE)	1.0

NAME=Graham Peabody

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of unused days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Graham Peabody

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Melyssa McCamish

CATEGORY	MEASURE
Job Title	Psychologist
Job Title II	
Base Annual Salary Amount	\$97,798
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Melyssa McCamish

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 of remaining days up to ten days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Rocco

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Scott Rocco

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,100
Total Bonuses Amount	\$7,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Scott Rocco

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=TBD

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount

NAME=TBD

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of unused days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	