

Stewart County Board of Education			
General Fund			
FY 2021 Final Budget			
		FY 2020	FY 2021
Revenues:	STATE		
	QBE earnings	2,601,723.00	2,516,468.00
	Transportation	203,979.00	161,524.00
	Sparsity	318,210.00	333,653.00
	Nurse	45,000.00	45,000.00
	TOTAL	3,168,912.00	3,056,645.00
	Federal		
	Title Programs	300,000.00	300,000.00
	JROTC	60,083.00	63,240.00
	Care allocation	-	273,706.00
	TOTAL	360,083.00	636,946.00
	LOCAL		
	Property taxes	2,831,915.00	2,603,738.00
	ESPLOST	-	-
	Interest	9,000.00	11,000.00
	Real Estate Trans	13,000.00	20,000.00
	Other Local	42,000.00	24,000.00
	Medicaid	-	35,000.00
	FLPA	254,130.00	230,786.00
	TAVT	90,000.00	122,000.00
	Money from Fund Balance	431,465.00	59,225.00
	TOTAL	3,671,510.00	3,105,749.00
	GRAND TOTAL	7,200,505.00	6,799,340.00
Expense	Instructional	1000 3,855,775.00	3,671,879.00
	Pupil Support Services	2100 577,949.00	490,666.00
	Improvement of Instructional Services	2210 194,062.00	153,651.00
	Educational Media Services	2220 124,422.00	142,319.00
	Federal Grant Administration	2230 22,470.00	22,089.00
	General Administration	2300 381,862.00	273,242.00
	School Administration	2400 635,937.00	638,154.00
	Business Support Services	2500 222,837.00	219,119.00
	Maintenance and Operations	2600 544,431.00	570,945.00
	Student Transportation	2700 518,249.00	493,863.00
	Other Support Services	2900 122,511.00	123,413.00
	Total	7,200,505.00	6,799,340.00