

Stewart County Board of Education			
General Fund			
FY 2018 Final Budget			
			FY 2018
Revenues:	STATE		
	QBE earnings		2,695,722.00
	Transportation		199,851.00
	Sparsity		286,249.00
	Nurse		45,000.00
	TOTAL		3,226,822.00
	Federal		
	Title Programs		-
	JROTC		60,083.00
	TOTAL		60,083.00
	LOCAL		
	Property taxes		2,439,446.00
	ESPLOST		250,000.00
	Interest		5,800.00
	Real Estate Trans		13,000.00
	Other Local		60,000.00
	Forest Land Pres. Act		
	TAVT		65,000.00
	Money from Fund Balance		
	TOTAL		2,833,246.00
	GRAND TOTAL		6,120,151.00
Expense	Instructional	1000	2,952,016.50
	Pupil Support Services	2100	369,600.00
	Improvement of Instructional S	2210	108,340.00
	Educational Media Services	2220	144,549.00
	Federal Grant Administration	2230	55,152.00
	General Administration	2300	377,780.00
	School Administration	2400	773,486.50
	Business Support Services	2500	206,333.00
	Maintenance and Operations	2600	511,994.00
	Student Transportation	2700	620,900.00
	Central Support Services	2800	-
	Other Support Services	2900	-
	Total		6,120,151.00