

Stewart County Board of Education				
General Fund				
FY 2020 Tentative Budget				
			FY 2019	FY 2020
<b>Revenues:</b>	STATE			
	QBE earnings		2,778,482	2,590,310
	Transportation		201,206	203,979
	Sparsity		281,360	318,210
	Nurse		45,000	45,000
		TOTAL	3,306,048	3,157,499
	Federal			
	Title Programs			300,000
	JROTC		60,083	60,083
		TOTAL	60,083	360,083
	LOCAL			
	Property taxes		2,500,696	2,831,915
	ESPLOST		-	-
	Interest		9,000	9,000
	Real Estate Trans		13,000	13,000
	Other Local		62,000	42,000
	Forest Land Pres. Act		254,130	254,130
	TAVT		90,000	90,000
	Money from Fund Balance		357,407	298,749
		TOTAL	3,286,233	3,538,794
		<b>Total Revenue</b>	<b>6,652,364</b>	<b>7,056,376</b>
<b>Expense</b>	Instructional	1000	3,292,008	3,731,459
	Pupil Support Services	2100	568,006	574,949
	Improvement of Instructional Services	2210	197,413	194,062
	Educational Media Services	2220	143,268	124,422
	Federal Grant Administration	2230	59,936	22,470
	General Administration	2300	374,907	380,864
	School Administration	2400	627,830	626,482
	Business Support Services	2500	220,024	220,277
	Maintenance and Operations	2600	564,658	544,431
	Student Transportation	2700	472,780	514,449
	Other Support Services	2900	131,504	122,511
		<b>Total Expenses</b>	<b>6,652,334</b>	<b>7,056,376</b>
The meeting on the tentative budget will be held on April 8, 2019 at 6 pm at Stewart County Elementary School Gym				