

Stewart County Board of Education
 General Fund
 FY 2019 Tentative Budget

FY 2019

Revenues: **STATE**

QBE earnings		2,778,482.00
Transportation		201,206.00
Sparsity		281,360.00
Nurse		45,000.00
	TOTAL	3,306,048.00

Federal

JROTC		60,083.00
	TOTAL	60,083.00

LOCAL

Property taxes		2,500,696.00
ESPLOST		
Interest		9,000.00
Real Estate Trans		13,000.00
Other Local		62,000.00
Forest Land Pres. Act		254,130.00
TAVT		90,000.00
Money from Fund Balance		250,000.00
	TOTAL	3,178,826.00

Total Revenue 6,544,957.00

Expense	Instructional	1000	3,271,328.00
	Pupil Support Services	2100	461,438.00
	Improvement of Instructional Services	2210	195,942.00
	Educational Media Services	2220	142,452.00
	Federal Grant Administration	2230	59,813.00
	General Administration	2300	363,959.00
	School Administration	2400	643,836.00
	Business Support Services	2500	217,087.00
	Maintenance and Operations	2600	567,187.00
	Student Transportation	2700	440,497.00
	Central Support Services	2800	-
	Other Support Services	2900	181,418.00

Total Expense 6,544,957.00