

Sumter County Schools
General Fund
FY 2019 Tentative Budget

Anticipated Revenues:

Ad Valorem Tax	\$12,125,000.00
Other Local	\$750,000.00
State Sources	\$26,298,766.00
Other State & Federal Sources	\$250,000.00
Other Sources	\$75,000.00
Total Anticipated Revenues	\$39,498,766.00

Anticipated Expenditures:

Instructional	1000	\$19,018,053.00
Pupil Support Services	2100	\$1,182,562.00
Improvement of Instructional Services	2210	\$815,824.00
Instructional Staff Training	2213	\$45,000.00
Educational Media Services	2220	\$627,263.00
General Administration	2300	\$634,423.00
School Administration	2400	\$2,324,571.00
Business Support Services	2500	\$348,033.00
Maintenance of Operation of Plant	2600	\$3,399,351.00
Student Transportation	2700	\$2,381,866.00
Central Support Services	2800	\$137,960.00
Other Support Services	2900	\$235,000.00
*** State Health (483 Employees)		\$5,477,220.00
Funds To Transfer to Furlow Charter School		\$2,871,640.00
Total Anticipated Expenditures		\$39,498,766.00

Excess of Revenues over
(under) Expenditures

Fund Equity June 30, 2018

\$2,136,982.00

Fund Equity June 30, 2019

\$2,136,982.00

Anticipated Federal Grants and Awards-Funds 400 & 600

\$6,289,000.00

On June 14, 2018 the Sumter County Board of Education will act on the FY 2019 budget at 7:00 p. m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.

Public hearings to be held at the Sumter County Schools' Board Office on May 29, 2018 at 12:00 p.m. and June 14, 2018 at 5:30 p.m.

For Budget Postings, see <http://www.sumterschools.org/>