Sumter County Schools  
General Fund  
**FY 2020**

### Anticipated Revenues:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ad Valorem Tax</td>
<td>$12,000,000.00</td>
</tr>
<tr>
<td>Other Local</td>
<td>$980,000.00</td>
</tr>
<tr>
<td>State Sources</td>
<td>$28,011,479.00</td>
</tr>
<tr>
<td>Other State &amp; Federal Sources</td>
<td>$101,920.00</td>
</tr>
<tr>
<td>Other Sources</td>
<td>$350,000.00</td>
</tr>
</tbody>
</table>

**Total Anticipated Revenues**  
$41,443,399.00

### Anticipated Expenditures:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instructional</td>
<td>1000  $19,800,096.00</td>
</tr>
<tr>
<td>Pupil Support Services</td>
<td>2100  $1,314,800.00</td>
</tr>
<tr>
<td>Improvement of Instructional Services</td>
<td>2210  $823,413.00</td>
</tr>
<tr>
<td>Instructional Staff Training</td>
<td>2213  $40,500.00</td>
</tr>
<tr>
<td>Educational Media Services</td>
<td>2220  $644,931.00</td>
</tr>
<tr>
<td>General Administration</td>
<td>2300  $638,702.00</td>
</tr>
<tr>
<td>School Administration</td>
<td>2400  $2,371,635.00</td>
</tr>
<tr>
<td>Business Support Services</td>
<td>2500  $410,516.00</td>
</tr>
<tr>
<td>Maintenance of Operation of Plant</td>
<td>2600  $3,309,353.00</td>
</tr>
<tr>
<td>Student Transportation</td>
<td>2700  $2,820,203.00</td>
</tr>
<tr>
<td>Central Support Services</td>
<td>2800  $145,450.00</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>2900  $335,000.00</td>
</tr>
<tr>
<td>State Health</td>
<td></td>
</tr>
<tr>
<td>Funds To Transfer to Furlow Charter School</td>
<td></td>
</tr>
</tbody>
</table>

**Total Anticipated Expenditures**  
$41,443,399.00

**Excess of Revenues over (under) Expenditures**

- **Fund Equity June 30, 2019**  
  $8,360,535.00

- **Fund Equity June 30, 2020**  
  $8,360,535.00

**Anticipated Federal Grants /Awards-Funds 400 500 600**  
$10,595,285.00

On **June 13, 2019** the Sumter County Board of Education will act on the FY 2020 budget at 7:00 p.m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.

**Public hearings to be held at the Sumter County Schools' Board Office on June 6, 2019 at 12:00 p.m. and June 11, 2019 at 5:30 p.m.**

For budget postings, see [http://www.sumterschools.org/](http://www.sumterschools.org/)