

Sumter County Schools  
General Fund  
**FY 2021 Final Budget**

**Anticipated Revenues:**

Ad Valorem Tax	\$12,080,000.00
Other Local	\$995,000.00
State Sources	\$23,142,433.00
CARES Act Relief Fund Grant	\$2,824,567.00
Other State & Federal Sources	\$183,222.00
Other Sources	\$480,574.00
Total Anticipated Revenues	<b>\$39,705,796.00</b>

**Anticipated Expenditures:**

Instructional	1000	\$20,780,674.00
Pupil Support Services	2100	\$1,425,893.00
Improvement of Instructional Services	2210	\$920,623.00
Instructional Staff Training	2213	\$38,600.00
Educational Media Services	2220	\$657,055.00
General Administration	2300	\$771,958.00
School Administration	2400	\$2,454,660.00
Business Support Services	2500	\$418,227.00
Maintenance of Operation of Plant	2600	\$3,455,520.00
Student Transportation	2700	\$2,816,087.00
Central Support Services	2800	\$294,951.00
Other Support Services	2900	\$341,748.00
State Health (470 Participating Employees)		\$5,329,800.00
Total Anticipated Expenditures		<b>\$39,705,796.00</b>

Excess of Revenues over  
(under) Expenditures

Fund Equity June 30, 2020

\$10,303,659.36

Fund Equity June 30, 2021

\$10,303,659.36

Anticipated Federal Grants /Awards-Funds 400, 500, 600

\$9,844,274.00

On June 11, 2020 the Sumter County Board of Education will act on the FY 2021 budget at 7:00 p. m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.

Public hearings to be held at the Sumter County Schools' Board Office on

**May 26, 2020 at 12:00 p.m. and June 11, 2020 at 5:30 p.m.**

**For budget postings, see <http://www.sumterschools.org/>**