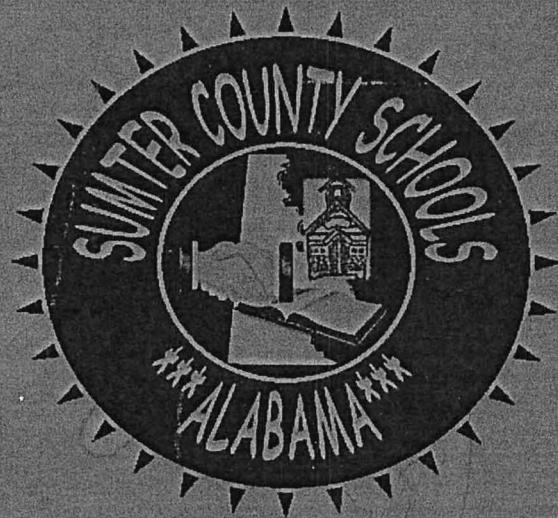


SUMTER COUNTY BOARD OF EDUCATION FY 2021 PROPOSED PUBLIC BUDGET HEARING



September 8th and 11th, 2020 |

5:00 P.M.

DrAnthony L. Gardner, Superintendent

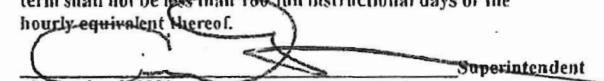
Mrs. Jackie Meeks, CSFO |

Sumter CountyBOARD OF EDUCATION - SYS# 60

PROPOSED ANNUAL BUDGET

FOR FISCAL YEAR OCTOBER 1, 2020 - SEPTEMBER 30, 2021

I certify that the information in this budget is correct to my best knowledge and belief, that expenditures will be in accordance with state and federal laws and regulations and approved program applications and plans, and the length of the school term shall not be less than 180 full instructional days or the hourly-equivalent thereof.



September 8, 2020 1st Hearing Date
September 11, 2020 2nd Hearing Date

Meet the Team!

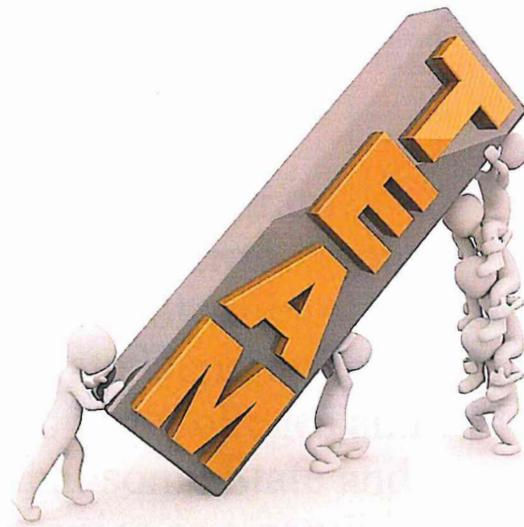
Honorable Board

Ms. Tommie Campbell, Chairman
Ms. Julene Delaine, Vice Chairman
Mrs. Jeanette Brassfield-Payne, Board Member
Mr. Glenn Harris, Jr., Board Member
Ms. Darla Spencer, Board Member
Mrs. DaisyBelle Thomas-Quinney, Board Member

Administrators

Dr. Anthony L. Gardner, Superintendent
Mrs. Jackie Meeks
Mr. Elijah Bell
Mrs. Mary B. Whitehead
Mrs. Hermania Woods
Ms. Clyvie L. Pritchett
Mr. Bruno Simmons
Dr. Tajii Nord
Mr. Celseter Bolden
Mrs. Devin Embry-Mitchell
Dr. Andrea Simmons
Dr. Cynthia Jemison
Ms. Heather Shambry
Mr. Tony Brown
Mr. Larry Stanton

Faculty and Staff



BUDGET INFORMATION

Introduction

The budget for Sumter County School System is developed for the fiscal year beginning October 1st, 2020 and ending September 30th, 2021. All anticipated revenues from State, Federal, Local and Other Fund sources are included according to information obtained from appropriations, allocations, grants, taxes, and other generated sources. Financial resources have been assigned to the various programs of the school system in an effort to best serve the needs of the current student body. The most effective expenditure of these financial resources is determined by receiving input from parents, teachers, school administrators, program directors/ coordinators and system administrators. Also, consideration must be given to budget constraints and requirements from other governing authorities such as the U. S. Department of Education, State Department of Education, State Legislature and the Southern Association of Colleges and Schools. Consideration must also be given to the fact that some State and Federal funds require a school system to budget local monies as a condition of receiving those funds.

Even though the largest part of State revenue sources are designed to be in the form of block grants to the local school system, with decisions of their expenditures left with the local system, some requirements are in place. Some of the State mandates and budget constraints are as follows:

- A. Minimum salary schedule in consideration of the State Salary Matrix
- B. Fringe benefits required by State law
- C. Required leave allocations
- D. Required pupil/teacher ratio at specified grade levels
- E. Budget constraints for Instructional Support funds
- F. Required local fund match for Foundation Program funds
- G. Required local fund match for Capital Project funds
- H. Student transportation requirements
- I. Insurance and bonding requirements on school facilities and personnel
- J. Career/Technical Education expenditure requirements

Federal revenues also have budget constraints and requirements. Some of the Federal mandates and constraints are as follows:

- A. Expenditures from federal funds must be for supplemental programs that increase services and not used to replace programs being provided with other financial resources.
- B. Funds are categorical in nature and must be expended for specific priorities.
- C. Grants are annual in nature and provide no assurance of continued funding.

GLOSSARY OF TERMS

1. Beginning Balance-October 1st Revenues not expended during the previous fiscal year and available in the next year.

2. Fund Types

A. Governmental

These fund types are the segment of the accounting system through which most school system functions are typically financed. The reporting focus of these fund types is to determine financial position through the recording of changes caused by the receipt of revenues and the expenditure of resources rather than determining net income or loss.

(1) General

This fund type accounts for all financial resources of the school system except those required to be accounted for in another fund. The primary operating functions of a local school system are performed in the general fund type.

(2) Special Revenue

This fund type accounts for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes.

(3) Debt Service

This fund type accounts for the accumulation of resources for the payment of general long-term debt, both principal and interest.

(4) Capital Project

This fund type accounts for financial resources used to acquire or construct major capital facilities other than those of proprietary and trust funds.

B. Proprietary

This fund type is used to account for school system activities that are similar to business operations in the private sector, or where the reporting focus is on determining net income, financial position and cash flows and when the activity is to be self supporting. It is recommended that proprietary fund types be used when the school system conducts business type activities that receive a significant portion of their financial resources through user charges.

	C. Fiduciary	This fund type is used to account for assets held by the school system as trustee or agent. Expendable Trust Fund sources are accounted for in essentially the same manner as governmental fund sources. Non-expendable Trust Fund sources are accounted for in essentially the same manner as proprietary fund sources. Agency fund sources are purely custodial (assets equal liabilities) and thus do not involve measurements of results of operations.
3. Expenditures by Function		
	A. Instructional Services	Instructional activities dealing directly with the interaction between teachers and students. Teaching may be provided for pupils in a school classroom, in another location such as a home or hospital and in other learning situations such as those involving co-curricular activities (Co-curricular includes such activities as field trips, athletics, band and school clubs.)
	B. Instructional Support Services	Those services or activities providing supervision and/or technical and logistical support to facilitate and enhance instruction. Such services will include student support, instructional staff support, educational media and local school administration.
	C. Operation & Maintenance Services	Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping the grounds, building and equipment in effective working condition and good state of repair.
	D. Auxiliary Services	Those activities or services functioning in a subsidiary capacity and lending assistance to the educational process. Included in this function are student transportation services and food service operations.
	E. General Administrative Services	Activities concerned with establishing and administering policy for operating the school system.
	F. Capital Outlay - Real Property	Activities concerned with acquiring land and buildings, land and building improvements, building additions, and construction and architecture and engineering services.

G. Debt Services - Long Term Activities involved in servicing the long term debt(s) of the school system. These include payments of principal and interest on bond and warrant obligations, payments of principal and interest on lease-purchase agreements and payments of other related debt service charges incurred such as handling charges from lending institutions.

H. Other Expenditures Activities involving the operations of programs other than those normally considered "day school". These include activities dealing with Adult/Continuing education programs, nonpublic school programs and services, and community services.

4. Expenditures By Cost Center

Direct charge to the applicable school site or vocational cost centers. Expenditures which are not charged to a specific site are charged to a cost center pool.

5. Expend by Object and/or Category

The object of expenditure component is to identify the service or commodity obtained as the result of a specific function of expenditure.

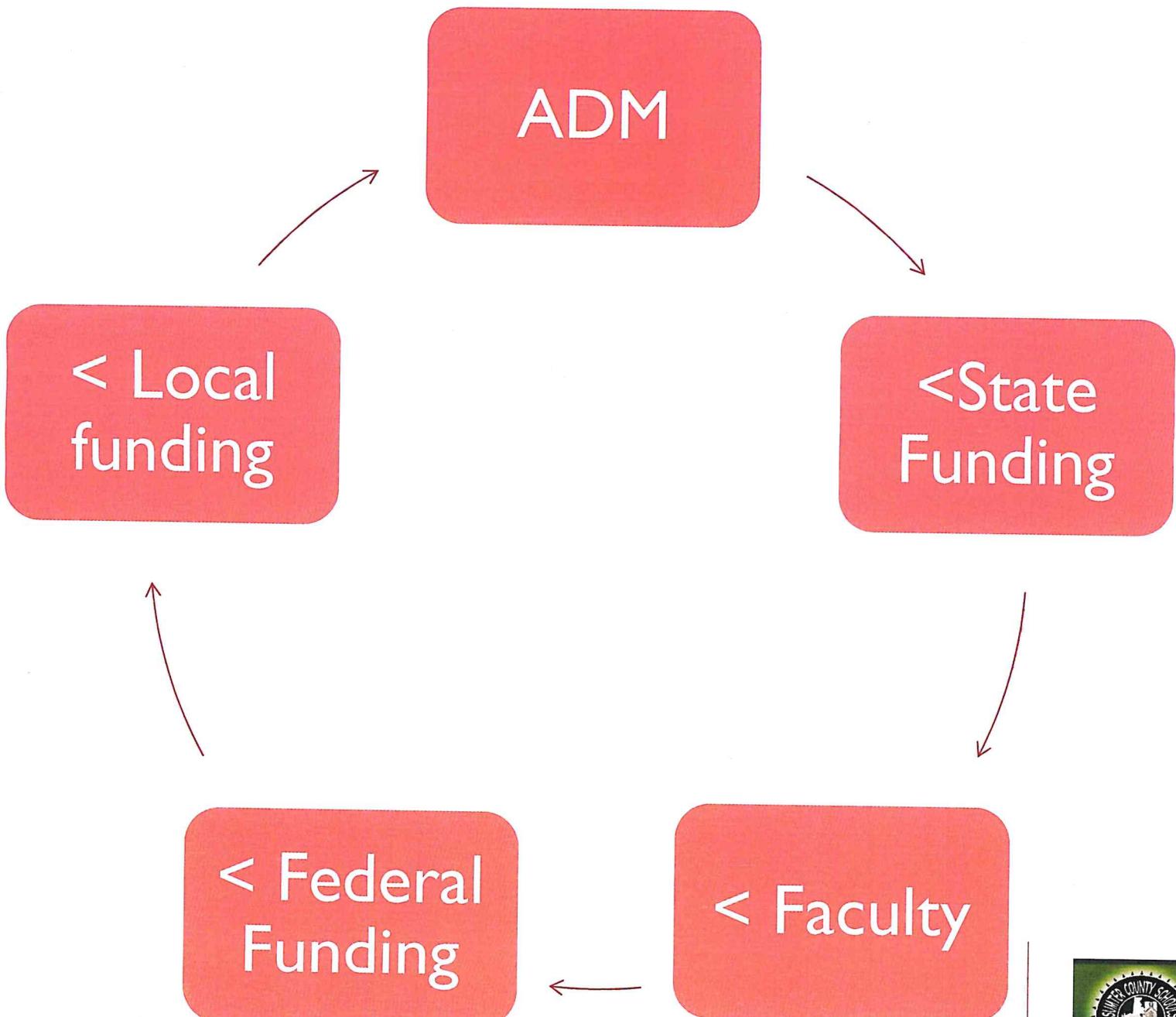
**6. Foundation Program
Operating Resources Earned
(State and Local Funds)**

Allocation of appropriated state dollars to include required local revenue amounts that school systems are required to match in order to receive the state dollars. Allocation amounts are determined in accordance with the formula as outlined in the Foundation Program law.

The Proposed Annual Budget includes two documents as follows:

- A. Proposed Annual Budget of Revenues and Expenditures (Exhibit P-I) presents the total budget for the LEA, which provides a detailed listing of all revenues available to the LEA and anticipated expenditures summarized by major function. An attachment to the budget provides additional data such as total Foundation Program allocation, projected enrollment, and projected employees.
- B. Proposed Budget of Expenditures by School or Cost Center (Exhibit P-II) presents the anticipated expenditures by major function and category of expense for each school. Other cost center budgets represent expenditures or activities serving more than one school. An attachment to the budget provides additional information such as the portion of the Foundation Program allocation calculated, the projected enrollment, and projected employees for each school site. The local school funds budgeted are also included. Any additional information that is unique to a particular school and is pertinent to the budget is also provided.

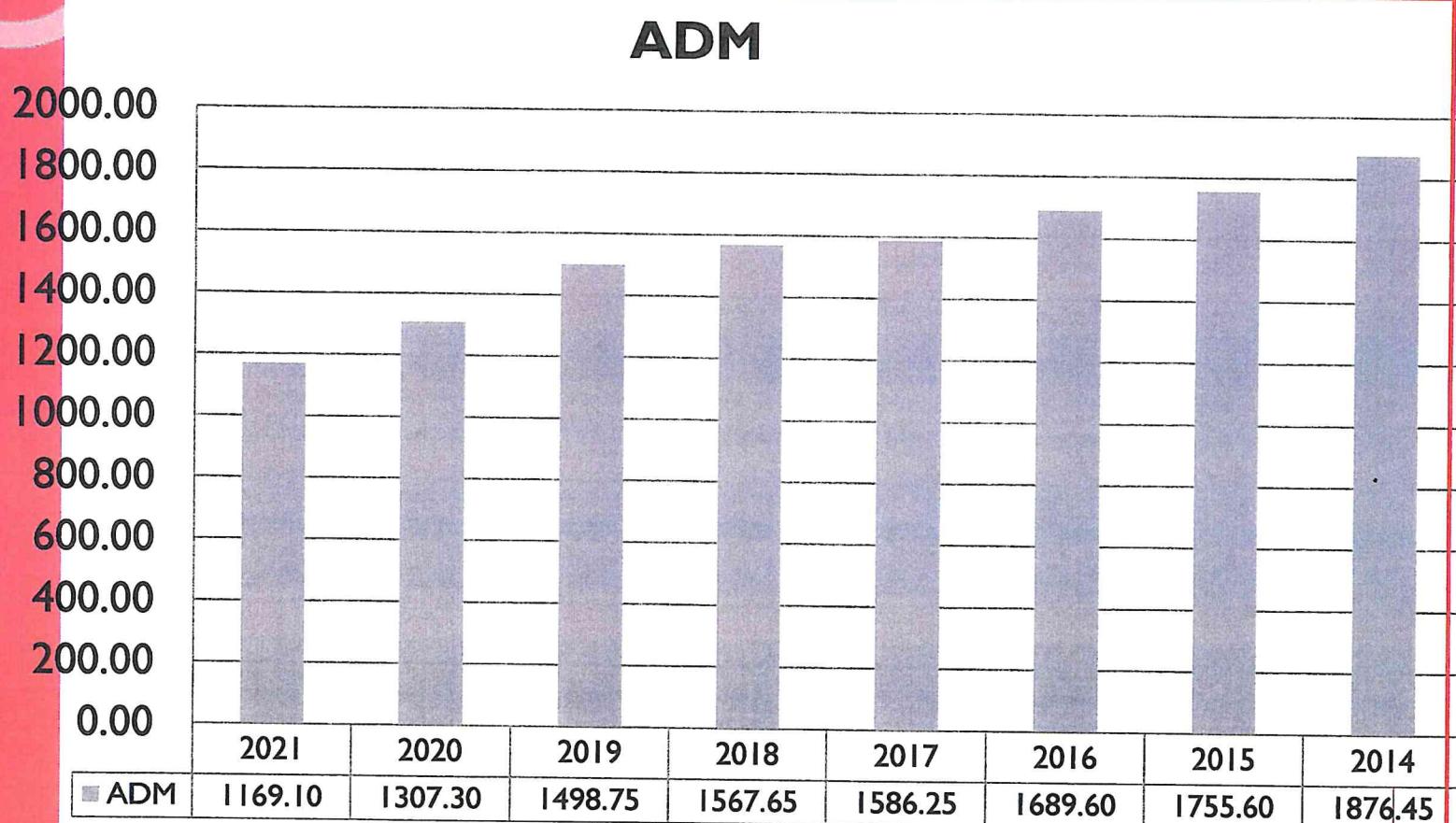
Decreased Funding





ADM- Average Daily Membership

Average Daily Membership “ADM” represents the total, average daily enrollment during the first 20 days after Labor Day as reported to the State Department of Education.
Pupil days for the 20 days after Labor Day ÷ 20 = ADM



Education Trust Fund

Major sources of revenue

State Income Taxes

State Sales Taxes

State Utility Taxes



Education Trust Fund Allocations

State Of AL Funding 060 Sumter County BOE



State Department of Education
FY2021 State Total
FY 2021 ETF - ENACTED

STATE TOTALS	FY 2021	FY 2020	Change
Total ADM	328,261.10	327,461.36	737.74
Foundation Program Units			
Teachers	42,165.83	42,063.05	122.78
Principals	1,324.00	1,324.00	0.00
Assistant Principals	521.59	826.56	-505.97
Counselors	1,557.58	1,567.00	-5.42
Librarians	1,341.59	1,348.09	-6.50
Career Tech Directors	234.75	215.75	9.00
Career Tech Counselors	69.05	69.05	0.00
Total Units	47,344.63	47,388.25	-36.34
Foundation Program (State and Local Funds)			
Salaries	2,527,161.65	2,526,555,465	584.58
Fringe Benefits	989,356,738	991,148,401	-1,781.63
Other Current Expense	(819,908.00)	(817,751,158)	11,151.00
Classroom Instructional Support			
Student Materials	(5500.00)	24,406.758	(26,956.758)
Technology	(3,350.00)	16,370.852	(15,020.852)
Library Enhancement	(3,577.72)	7,607,178	(8,337,725.72)
Professional Development	(310.00)	4,734.463	(3,424.463)
Common Purchase	(90.00)	0	(90.00)
Textbooks	(275.00)	54,615.210	(54,339.995)
Total Foundation Program	4,564,617.45	4,528,505.552	38,108.911
State Funds			
Foundation Program ETF	3,948,917.833	3,937,588,922	11,347.711
School Nurses Program	33,991.075	32,991.015	1,000.060
Salaries - 1% per Act 97-233	0	0	0
Technology Used-with	8,775.973	0	8,775.973
Transportation Operations	322,691.209	322,691.915	0
Pilot Renewal	(37,739.00)	47,078,151.00	(58,326.00)
Current Units	13,109.56	13,109.56	0
At Risk	19,567.734	19,317,734	(250.00)
Board Of Adjustment	759.000	759.000	0
Career Tech O and M	3,000.000	3,000.000	0
ETF Subtotal	4,403,915.335	4,383,518.26	22,397.06
Capital Purchase	(193,600.000)	193,600.000	0
Debt Service	532.664	512.804	0
PSF Subtotal	395,532.664	193,532.884	0
Total State Funds	4,601,448,699	4,579,059.993	22,397,706
Local Funds			
Foundation Program	(10 Mil)s	617,679.930	(10 Mil)s
Capital Purchase	(0.496671 Mil)s	30,686,064	(0.636309 Mil)s
Total Local Funds	648,365.834	659,124,170	9,341,664

Note: Due to rounding, some line items may not calculate to exact dollar amount shown.

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Page 2 of 2

4,601,448,699

8,495,858



FY2021 Foundation Program
FY 2021 ETF - ENACTED

060 Sumter County	FY 2021	FY 2020	Change
System APM	1,160.10	1,207.30	-49.20
Foundation Program Units			
Teachers	66.94	74.97	-7.93
Principals	4.01	4.10	-0.09
Assistant Principals	0.50	0.50	0.00
Counselors	2.50	2.50	0.00
Librarians	3.00	3.00	0.00
Career Tech Directors	1.05	1.00	0.05
Career Tech Counselors	1.00	1.00	0.00
Total Units	78.94	84.92	-7.98
Foundation Programs (State and Local Funds)			
Salaries	4,209,335	4,725,221	-135,886
Fringe Benefits	1,665,630	1,512,813	152,817
Other Current Expense	(319,805.00)	(313,005.00)	48,272
Classroom Instructional Support			
Student Materials	(160.00)	47,306	(56,806)
Technology	(119.00)	27,616	(30,425)
Library Enhancement	(1337.72)	12,410	(13,537.72)
Professional Development	(310.00)	7,834	(8,109.00)
Common Purchase	(10.00)	0	(10.00)
Textbooks	(157.00)	87,852	(96,049)
Total Foundation Program	7,701,662	8,412,974	-711,312
State Funds			
Foundation Program ETF	6,372,522	7,135,454	-762,932
School Nurses Program	101,510	110,514	-9,004
Salaries - 1% per Act 97-233	0	0	0
Technology Coordinator	61,358	61,360	-2
Transportation			
Transportation Operations	1,347,784	1,475,713	-127,929
Pilot Renewal	(37,739.00)	162,511	(158,326.00)
Current Units	0	0	0
At Risk	296,134	336,839	-40,705
Career Tech O and M	45,034	53,459	-8,425
Total State Funds	8,495,858	9,354,585	-858,727
Local Funds			
Foundation Program (10 Mil)s	1,329,140	1,292,250	36,630
Capital Purchase (0.496671 Mil)s	66,195	(0.636309 Mil)s	82,355
Total Local Funds	1,395,335	1,374,672	20,663

Note: Due to rounding, some line items may not calculate to exact dollar amount shown.

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State Department of Education

FY2021 State Totals

FY 2021 ETF - ENACTED

STATE TOTALS		FY 2021	FY 2020	Change
Total ADM		728,201.10	727,463.36	737.74
Foundation Program Units				
Teachers		42,105.88	42,063.04	42.84
Principals		1,325.00	1,324.00	1.00
Assistant Principals		821.50	826.50	-5.00
Counselors		1,457.00	1,462.00	-5.00
Librarians		1,341.50	1,348.00	-6.50
Career Tech Directors		224.75	215.75	9.00
Career Tech Counselors		69.00	69.00	0.00
Total Units		47,344.63	47,308.29	36.34
Foundation Program (State and Local Funds)				
Salaries		2,527,168,054	2,526,583,465	584,589
Fringe Benefits		989,866,738	991,148,401	-1,281,663
Other Current Expense (\$19,808 /unit)		937,788,150	(\$19,005 /unit)	899,081,173
Classroom Instructional Support				
Student Materials (\$600/unit)		28,406,778	(\$600/unit)	28,384,974
Technology (\$350/unit)		16,570,892	(\$350/unit)	16,558,156
Library Enhancement (\$157.72/unit)		7,467,178	(\$157.7247/unit)	7,461,659
Professional Development (\$100/unit)		4,734,463	(\$100/unit)	4,730,829
Common Purchase (\$0/unit)		0	(\$0/unit)	0
Textbooks (\$75/adm)		54,615,210	(\$75/adm)	54,559,895
Total Foundation Program		4,566,617,463	4,528,508,552	38,108,911
State Funds				
Foundation Program ETF		3,948,937,633	3,927,589,922	21,347,711
School Nurses Program		33,993,095	32,993,095	1,000,000
Salaries - 1% per Act 97-238		0	0	0
Technology Coordinator		8,775,573	8,775,573	0
Transportation Operations		328,697,909	328,697,914	-5
Fleet Renewal (\$7,739 /bus)		47,083,530	(\$8,326 /bus)	47,083,530
Current Units		13,109,561	13,109,561	0
At Risk		19,567,734	19,517,734	50,000
Board Of Adjustment		750,800	750,800	0
Career Tech O and M		5,000,000	5,000,000	0
ETF Subtotal		4,405,915,835	4,383,518,129	22,397,706
Capital Purchase		195,000,000	195,000,000	0
Debt Service		532,864	532,864	0
PSF Subtotal		195,532,864	195,532,864	0
Total State Funds		4,601,448,699	4,579,050,993	22,397,706
Local Funds				
Foundation Program (10 Mills)		617,679,830	(10 Mills)	600,918,630
Capital Purchase (0.496671 Mills)		30,686,004	(0.636309 Mills)	38,205,540
Total Local Funds		648,365,834		9,241,664

NOTE: Due to rounding, some line items may not calculate to exact dollar amount shown.



State Department of Education
FY2021 Foundation Program
FY 2021 ETF - ENACTED

060 Sumter County	FY 2021		FY 2020	Change
System ADM	1,169.10		1,307.30	-138.20
Foundation Program Units				
Teachers	66.94		74.92	-7.98
Principals	4.00		4.00	0.00
Assistant Principals	0.50		0.50	0.00
Counselors	2.50		2.50	0.00
Librarians	3.00		3.00	0.00
Career Tech Directors	1.00		1.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	78.94		86.92	-7.98
Foundation Program (State and Local Funds)				
Salaries	4,289,335		4,725,221	-435,886
Fringe Benefits	1,665,688		1,837,837	-172,149
Other Current Expense (\$19,808 /unit)	1,563,619	(\$19,005 /unit)	1,651,891	-88,272
Classroom Instructional Support				
Student Materials (\$600/unit)	47,364	(\$600/unit)	52,152	-4,788
Technology (\$350/unit)	27,630	(\$350/unit)	30,423	-2,793
Library Enhancement (\$157.72/unit)	12,450	(\$157.7247/unit)	13,709	-1,259
Professional Development (\$100/unit)	7,894	(\$100/unit)	8,692	-798
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0
Textbooks (\$75/adm)	87,682	(\$75/adm)	98,049	-10,367
Total Foundation Program	7,701,662		8,417,974	-716,312
State Funds				
Foundation Program ETF	6,372,522		7,125,454	-752,932
School Nurses Program	107,530		110,519	-2,989
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	61,368		61,800	-432
Transportation				
Transportation Operations	1,434,789		1,475,738	-40,949
Fleet Renewal (\$7,739 /bus)	162,517	(\$8,326 /bus)	174,846	-12,329
Current Units	0		0	0
Capital Purchase	296,136		336,898	-40,762
At Risk	45,034		53,459	-8,425
Career Tech O and M	15,962		15,871	91
Total State Funds	8,495,858		9,354,585	-858,727
Local Funds				
Foundation Program (10 Mills)	1,329,140	(10 Mills)	1,292,520	36,620
Capital Purchase (0.496671 Mills)	66,195	(0.636309 Mills)	82,353	-16,158
Total Local Funds	1,395,335		1,374,873	20,462
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>				
11 months	681,980		750,151	-68,171
12th month	681,980		750,155	-68,175

Education Trust Fund Allocations - Foundation Program Units

Sumter County	FY 2021	FY 2020	Change
System ADM	1,169.10	1,307.30	-138.20
Foundation Program Units			
Teachers	66.90	74.92	-7.98*
Principals	4.00	4.00	0.00
Assistant Principals	0.50	0.50	0.00
Counselors	2.50	2.50	0.00
Librarians	3.00	3.00	0.00
Career Tech Directors	1.00	1.00	0.00
Career Tech Counselors	1.00	1.00	0.00
Total Units	78.94	86.92	-7.98

**-7.98 Units Lost Breakdown*

KJHS	8.05	8.06	0.01
LJHS	24.16	28.01	3.85
YWE	11.65	12.40	0.75
SCHS	23.08	26.45	<u>3.37</u>
			<u>7.98</u>

Education Trust Fund Allocations - Foundation Program (State and Local Funds)

Sumter County	FY 2021	FY 2020	Change
System ADM	1,169.10	1,307.30	-138.20

Foundation Program (State and Local Funds)

Salaries	4,289,335	4,725,221	-435,866
Fringe Benefits	1,665,688	1,837,837	-172,149
Other Current Expense	1,563,619	1,651,891	-88,272

(\$19,808/unit) (\$19,005/unit)

Classroom Instructional Support

Student Materials (\$600/unit)	47,364	52,152	-4,788
Technology (\$350/unit)	27,630	30,423	-2,793
Library Enhancement (\$157.72/unit)	12,450	13,709	-1,259
Professional Development (\$100/ unit)	7,894	8,692	-798
Common Purchase (\$0/ unit)	0	0	0
Textbooks (\$75/adm)	87,682	98,049	-10,367
Total Foundation Program	7,701,662	8,417,974	-716,312

Education Trust Fund Allocations - State Funds

	FY 2021	FY 2020	Change
Sumter County System ADM	1,169.10	1,307.30	-138.20
State Funds			
Foundation Program ETF	6,372,522	7,125,454	-752,932
School Nurses Program	107,530	110,519	-2,989
Salaries - 1% per Act 97-238	0	0	0
Technology Coordinator	61,368	61,800	-432
Transportation			
Transportation Operations	1,434,789	1,475,738	-40,949
Fleet Renewal	162,517 (\$7,739/bus)	174,846 (\$8,326/bus)	-12,329
Current Units	0	0	0
Capital Purchase	296,136	336,898	-40,762
At Risk	45,034	53,459	-8,425
Career Tech O and M	15,962	15,871	91
Total State Funds	8,495,858	9,354,585	-858,727

Education Trust Fund Allocations

Sumter County System ADM	FY 2021	FY 2020	Change
	1,169.10	1,307.30	-138.20

Monthly Allocation = (Foundation Program – EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)

11 Months	681,980	750,151	-68,171
12 th Month	681,980	750,155	-68,175

Education Trust Fund Allocations - Local Funds

	FY 2021	FY 2020	Change
Sumter County System ADM	1,169.10	1,307.30	-138.20
Local Funds			
Foundation Program (10 Mills)	1,329,140	1,292,520	36,620
Capital Purchase	66,195	82,353	-16,158
	(0.496671 Mills)	(0.636309 Mills)	
Total Local Funds	1,395,335	1,374,873	20,462

Education Trust Fund Allocations

Sumter County System ADM	FY 2021 1,169.10	FY 2020 1,307.30	Change -138.20
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Monthly Allocation = (Foundation Program – EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)

11 Months	681,980	750,151	-68,171
12 th Month	681,980	750,155	-68,175

New Allocations

**Education Health
and Wellness Program**

185,521

December 15, 2020

**Educational Remote Learning Devices
Grant Program**

265,030

September 30, 2022

GEER **94,624**

September 30, 2022

ESSER (Cares Act) **887,092**

September 30, 2022

P-II REPORTS BY COST CENTER



SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2021 BUDGET
As required by Section 16-13-140, Code of Alabama 1975
FY 2021 ETF - ENACTED

Sumter County

060

NAME OF SCHOOL OR COST CENTER	Kinterbish Junior High School - 0020
Grade Levels	K-8

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**
(To be completed by SDE)

ADM (Prior year used for allocation purposes)	139.15
---	--------

Earned Units

Teachers	8.05
Principals	1.00
Assistant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

<u>Total Units</u>	10.05
---------------------------	-------

Salaries	\$550,762
Fringe Benefits	\$213,004
Classroom Instructional Support	
Teacher Materials and Supplies	(\$600/unit)
Technology	(\$350/unit)
Library Enhancement	(\$157.72/unit)
Professional Development	(\$100/unit)
Common Purchase	(\$0/unit)
Textbooks	(\$75/adm)
Total Foundation Program	\$786,340

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	8.05	1.00	2.05	1.50	12.60
Librarians	.50				.50
Counselors	.50				.50
Administrators	1.00				1.00
Certified Support Personnel					
Non. Cert Supp. Personnel		6.00	2.13		8.13
Total	10.05	7.00	4.18	1.50	22.73

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60

KINTERBISH / COST CENTER - C/C#0020

PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES

FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE			
KPENDITURES BY CATEGORY:								
Instructional Services:	1000-9999							
Personal Services	1000-1999							
001-199	489,964.00		91,149.00		0.00	0.00	0.00	581,113.00
200-299	182,421.00		36,470.00		0.00	0.00	0.00	218,891.00
300-399	0.00		6,334.00		0.00	0.00	0.00	6,334.00
Employee Benefits	400-499	19,024.00		15,212.00		0.00	0.00	34,236.00
Purchased Services	500-599	0.00		0.00		0.00	0.00	0.00
Materials ^& Supplies	600-899	0.00		4,727.00		0.00	0.00	14,353.00
Capital Outlay (Personal Property)	Total Instructional Services	691,409.00		153,892.00		0.00	9,626.00	854,927.00
Instructional Support Services:	2000-2999							
Personal Services	001-199	229,404.00		0.00		0.00	0.00	229,404.00
Employee Benefits	200-299	83,701.00		0.00		0.00	0.00	83,701.00
Purchased Services	300-399	0.00		3,699.71		0.00	0.00	3,699.71
Materials ^& Supplies	400-499	1,943.00		1,401.00		0.00	0.00	4,908.00
Capital Outlay (Personal Property)	500-599	0.00		0.00		0.00	0.00	0.00
Other Objects	600-899	0.00		0.00		0.00	0.00	0.00
Total Instructional Support Services		315,048.00		5,100.71		0.00	0.00	321,712.71
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	20,445.00		0.00		0.00	0.00	20,445.00
Employee Benefits	200-299	13,383.00		0.00		0.00	0.00	13,383.00
Purchased Services	300-399	53,000.00		0.00		0.00	0.00	53,000.00
Materials ^& Supplies	400-499	9,287.00		584.00		0.00	0.00	9,989.00
Capital Outlay (Personal Property)	500-599	0.00		0.00		0.00	0.00	0.00
Other Objects	600-899	0.00		0.00		0.00	0.00	0.00
Total Operations ^& Maint Services		96,115.00		584.00		0.00	0.00	96,817.00
Auxiliary Services:	4000-4999							
Personal Services	001-199	57,736.00		33,524.00		0.00	0.00	91,260.00
Employee Benefits	200-299	49,389.00		17,476.00		0.00	0.00	66,865.00
Purchased Services	300-399	0.00		6,746.00		0.00	0.00	6,876.00
Materials ^& Supplies	400-499	0.00		0.00		0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00		0.00		0.00	0.00	0.00
Other Objects	600-899	0.00		0.00		0.00	0.00	0.00
Total Auxiliary Services		107,125.00		57,746.00		0.00	0.00	165,001.00

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
 KINTERBISH / COST CENTER - C/C#0020
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services		6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:		9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		1,209,697.00	217,322.71	0.00	0.00	0.00	0.00	11,438.00	1,438,457.71

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2021 BUDGET

Sumter County

As required by Section 16-13-140, Code of Alabama 1975
FY 2021 ETF - ENACTED

060

NAME OF SCHOOL OR COST CENTER	Livingston Junior High School - 0060
Grade Levels	K-8

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**
(To be completed by SDE)

ADM (Prior year used for allocation purposes)	417.55
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Earned Units

Teachers	24.16
Principals	1.00
Assistant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

Salaries	\$1,403,585
Fringe Benefits	\$553,477
Classroom Instructional Support	
Teacher Materials and Supplies	(\$600/unit)
Technology	(\$350/unit)
Library Enhancement	(\$157.72/unit)
Professional Development	(\$100/unit)
Common Purchase	(\$0/unit)
Textbooks	(\$75/adm)
Total Foundation Program	\$2,020,576

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	24.16	1.03	2.58	.39	28.16
Librarians	1.00				1.00
Counselors	.50		.50		1.00
Administrators	1.00		1.00		2.00
Certified Support Personnel					
Non. Cert. Supp. Personnel		16.73	6.56	.31	23.60
Total	26.66	17.76	10.64	.70	55.76

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
LIVINGSTON JR. HIGH / COST CENTER - C/C#0060
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
 LIVINGSTON JR. HIGH / COST CENTER - C/C#0060
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services		6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899							
Personal Services	001-199	72,258.00	0.00	0.00	0.00	0.00	0.00	0.00	72,258.00
Employee Benefits	200-299	32,776.00	0.00	0.00	0.00	0.00	0.00	0.00	32,776.00
Purchased Services	300-399	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Materials ^& Supplies	400-499	312.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			105,646.00	0.00	0.00	0.00	0.00	0.00	105,646.00
Other Fund Uses:		9900-9999							
Transfers Out	920-929	0.00	9,628.00	0.00	0.00	0.00	0.00	0.00	9,628.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			9,628.00	0.00	0.00	0.00	0.00	0.00	9,628.00
TOTAL EXPENDITURES ^& OTHER FUND USES			2,875,436.00	648,423.81	0.00	0.00	0.00	584.00	3,524,443.81

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2021 BUDGET

Sumter County

As required by Section 16-13-140, Code of Alabama 1975
FY 2021 ETF - ENACTED

060

NAME OF SCHOOL OR COST CENTER	York West End Junior High School - 0070
Grade Levels	K-8

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**
(To be completed by SDE)

ADM (Prior year used for allocation purposes)	198.15
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Earned Units

Teachers	11.65
Principals	1.00
Assistant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units	13.65
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Salaries	\$776,394
Fringe Benefits	\$295,011

Classroom Instructional Support	
Teacher Materials and Supplies	(\$600/unit) \$8,190
Technology	(\$350/unit) \$4,778
Library Enhancement	(\$157.72/unit) 2153
Professional Development	(\$100/unit) \$1,365
Common Purchase	(\$0/unit) \$0
Textbooks	(\$75/adm) \$14,861

Total Foundation Program	\$1,102,752
II. PROJECTED ENROLLMENT BY SCHOOL	198.00

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	11.65	1.93	2.65	.59	16.82
Librarians	.50		.50		1.00
Counselors	.50		.32	.18	1.00
Administrators	1.00				1.00
Certified Support Personnel					
Non. Cert. Supp. Personnel		7.71	3.16		10.87
Total	13.65	9.64	6.63	.77	30.69

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
 YORK WEST END / COST CENTER - C/C#0070
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2020

EXHIBIT P-II-A

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE			
(PENDITURES BY CATEGORY:		1000-9999						
Instructional Services:		1000-1999						
Personal Services	001-199	752,044.00	61,514.50	0.00	0.00	0.00	0.00	813,558.50
Employee Benefits	200-299	273,935.00	31,644.31	0.00	0.00	0.00	0.00	305,579.31
Purchased Services	300-399	0.00	10,333.00	0.00	0.00	0.00	0.00	10,333.00
Materials ^& Supplies	400-499	29,419.00	12,573.07	0.00	0.00	0.00	2,889.00	44,881.07
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	14,144.00	0.00	0.00	0.00	5,224.00	19,368.00
Total Instructional Services		1,055,398.00	130,208.88	0.00	0.00	0.00	8,113.00	1,193,719.88
Instructional Support Services:		2000-2999						
Personal Services	001-199	285,019.00	31,674.00	0.00	0.00	0.00	0.00	316,693.00
Employee Benefits	200-299	102,052.00	11,207.65	0.00	0.00	0.00	0.00	113,259.65
Purchased Services	300-399	54,440.00	4,612.00	0.00	0.00	0.00	0.00	59,052.00
Materials ^& Supplies	400-499	3,609.00	2,011.44	0.00	0.00	0.00	4,834.00	10,454.44
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	3,128.00	0.00	0.00	0.00	0.00	3,128.00
Total Instructional Support Services		445,120.00	52,633.09	0.00	0.00	0.00	4,834.00	502,587.09
Operations ^& Maintenance Services:		3000-3999						
Personal Services	001-199	49,136.00	0.00	0.00	0.00	0.00	0.00	49,136.00
Employee Benefits	200-299	28,573.00	0.00	0.00	0.00	0.00	0.00	28,573.00
Purchased Services	300-399	13,000.00	0.00	0.00	20,000.00	0.00	0.00	33,000.00
Materials ^& Supplies	400-499	12,184.00	1,556.00	0.00	0.00	0.00	223.00	13,963.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	22,000.00	0.00	0.00	22,000.00
Total Operations ^& Maint Services		102,893.00	1,556.00	0.00	42,000.00	0.00	223.00	146,672.00
Auxiliary Services:		4000-4999						
Personal Services	001-199	55,292.00	85,101.00	0.00	0.00	0.00	0.00	140,393.00
Employee Benefits	200-299	47,395.00	46,867.39	0.00	0.00	0.00	0.00	94,262.39
Purchased Services	300-399	0.00	40,855.25	0.00	0.00	0.00	0.00	40,855.25
Materials ^& Supplies	400-499	0.00	137,132.80	0.00	0.00	0.00	0.00	137,132.80
Capital Outlay (Personal Property)	500-599	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
Other Objects	600-899	0.00	25,018.35	0.00	0.00	0.00	0.00	25,018.35
Total Auxiliary Services		102,687.00	345,474.79	0.00	0.00	0.00	0.00	448,161.79

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
 YORK WEST END / COST CENTER - C/C#0070
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2020

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services		6000-6999							
Personal Services	001-199		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999							
Personal Services	001-199		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999							
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899							
Personal Services	001-199		64,977.00	9,000.00	0.00	0.00	0.00	0.00	73,977.00
Employee Benefits	200-299		32,345.00	1,464.20	0.00	0.00	0.00	0.00	33,809.20
Purchased Services	300-399		1,886.00	0.00	0.00	0.00	0.00	0.00	1,886.00
Materials ^& Supplies	400-499		600.00	2,465.00	0.00	0.00	0.00	0.00	3,065.00
Capital Outlay (Personal Property)	500-599		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899		200.00	0.00	0.00	0.00	0.00	0.00	200.00
Refunds	950-959		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			100,008.00	12,929.20	0.00	0.00	0.00	0.00	112,937.20
Other Fund Uses:		9900-9999							
Transfers Out	920-929		0.00	4,444.00	0.00	0.00	0.00	0.00	4,444.00
Other Fund Uses (Excludes 920-929)	900-997		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	4,444.00	0.00	0.00	0.00	0.00	4,444.00
TOTAL EXPENDITURES ^& OTHER FUND USES			1,806,106.00	547,245.96	0.00	42,000.00	0.00	13,170.00	2,408,521.96

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2021 BUDGET

Sumter County

As required by Section 16-13-140, Code of Alabama 1975
FY 2021 ETF - ENACTED

060

NAME OF SCHOOL OR COST CENTER	Sumter Central High School - 0080
Grade Levels	9-12

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**
(To be completed by SDE)

ADM (Prior year used for allocation purposes)	414.25
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Earned Units

Teachers	23.08
Principals	1.00
Assistant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

Salaries	\$1,383,223
Fringe Benefits	\$548,565
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$15,948
Technology (\$350/unit)	\$9,303
Library Enhancement (\$157.72/unit)	4192
Professional Development (\$100/unit)	\$2,658
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$31,069
Total Foundation Program	\$1,994,958

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	23.08		4.42		27.50
Librarians	1.00				1.00
Counselors	1.00				1.00
Administrators	1.50		.50		2.00
Certified Support Personnel					
Non. Cert. Supp. Personnel		13.29	7.32	.22	20.83
Total	26.58	13.29	12.24	.22	52.33

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
 Sumter Central High School / COST CENTER - C/C#0080
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE				
(P)ENDITURES BY CATEGORY:									
Instructional Services:		1000-9999							
Personal Services		1000-1999							
001-199		1,240,372.00	169,903.43		0.00	0.00	0.00	0.00	1,410,275.43
Employee Benefits		200-299	461,712.00	70,631.19	0.00	0.00	0.00	0.00	532,343.19
Purchased Services		300-399	0.00	23,544.93	0.00	0.00	0.00	0.00	23,544.93
Materials ^& Supplies		400-499	64,067.00	72,042.76	0.00	0.00	0.00	0.00	136,109.76
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	65,451.00	0.00	0.00	0.00	24,217.00	89,668.00
Total Instructional Services			1,766,151.00	401,573.31	0.00	0.00	0.00	24,217.00	2,191,941.31
Instructional Support Services:		2000-2999							
Personal Services		001-199	288,480.00	113,998.26	0.00	0.00	0.00	0.00	402,478.26
Employee Benefits		200-299	103,342.00	38,770.00	0.00	0.00	0.00	0.00	142,112.00
Purchased Services		300-399	0.00	20,118.00	0.00	0.00	0.00	0.00	20,118.00
Materials ^& Supplies		400-499	4,724.00	2,214.84	0.00	0.00	0.00	5,953.00	12,891.84
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	3,642.76	0.00	0.00	0.00	0.00	3,642.76
Total Instructional Support Services			396,546.00	178,743.86	0.00	0.00	0.00	5,953.00	581,242.86
Operations ^& Maintenance Services:		3000-3999							
Personal Services		001-199	87,016.00	0.00	0.00	0.00	0.00	0.00	87,016.00
Employee Benefits		200-299	45,954.00	0.00	0.00	0.00	0.00	0.00	45,954.00
Purchased Services		300-399	15,675.00	0.00	0.00	0.00	0.00	0.00	15,675.00
Materials ^& Supplies		400-499	0.00	3,270.00	0.00	0.00	0.00	0.00	3,270.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services			148,645.00	3,270.00	0.00	0.00	0.00	0.00	151,915.00
Auxiliary Services:		4000-4999							
Personal Services		001-199	156,334.00	106,820.00	0.00	0.00	0.00	0.00	263,154.00
Employee Benefits		200-299	87,316.00	62,391.00	0.00	0.00	0.00	0.00	149,707.00
Purchased Services		300-399	0.00	11,434.00	0.00	0.00	0.00	4,088.00	15,522.00
Materials ^& Supplies		400-499	0.00	34,485.73	0.00	0.00	0.00	0.00	34,485.73
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services			243,650.00	215,130.73	0.00	0.00	0.00	4,088.00	462,868.73

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
 Sumter Central High School / COST CENTER - C/C#0080
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services		6000-6999							
Personal Services	001-199		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999							
Personal Services	001-199		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999							
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899							
Personal Services	001-199		0.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00
Employee Benefits	200-299		0.00	10,462.40	0.00	0.00	0.00	0.00	10,462.40
Purchased Services	300-399		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			0.00	62,462.40	0.00	0.00	0.00	0.00	62,462.40
Other Fund Uses:		9900-9999							
Transfers Out	920-929		0.00	9,920.00	0.00	0.00	0.00	0.00	9,920.00
Other Fund Uses (Excludes 920-929)	900-997		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	9,920.00	0.00	0.00	0.00	0.00	9,920.00
TOTAL EXPENDITURES ^& OTHER FUND USES			2,554,992.00	871,100.30	0.00	0.00	0.00	34,258.00	3,460,350.30

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2021 BUDGET

As required by Section 16-13-140, Code of Alabama 1975
FY 2021 ETF - ENACTED

Sumter County

060

NAME OF SCHOOL OR COST CENTER Sumter County Board Of Education - 0001

Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**
(To be completed by SDE)

ADM (Prior year used for allocation purposes) 0

Earned Units

Teachers	.00
Principals	.00
Assistant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	1.00
Career Tech Counselors	1.00
* Additional Units	.00

Total Units 2.00

Salaries	\$175,371
Fringe Benefits	\$55,631
Classroom Instructional Support	
Teacher Materials and Supplies (\$600/unit)	\$1,200
Technology (\$350/unit)	\$700
Library Enhancement (\$157.72/unit)	315
Professional Development (\$100/unit)	\$200
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$0
Total Foundation Program	\$233,417

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors	1.00				1.00
Administrators	1.00	.61	2.00	1.39	5.00
Certified Support Personnel					
Non. Cert. Supp. Personnel		14.00	.75	2.25	17.00
Total	2.00	14.61	2.75	3.64	23.00

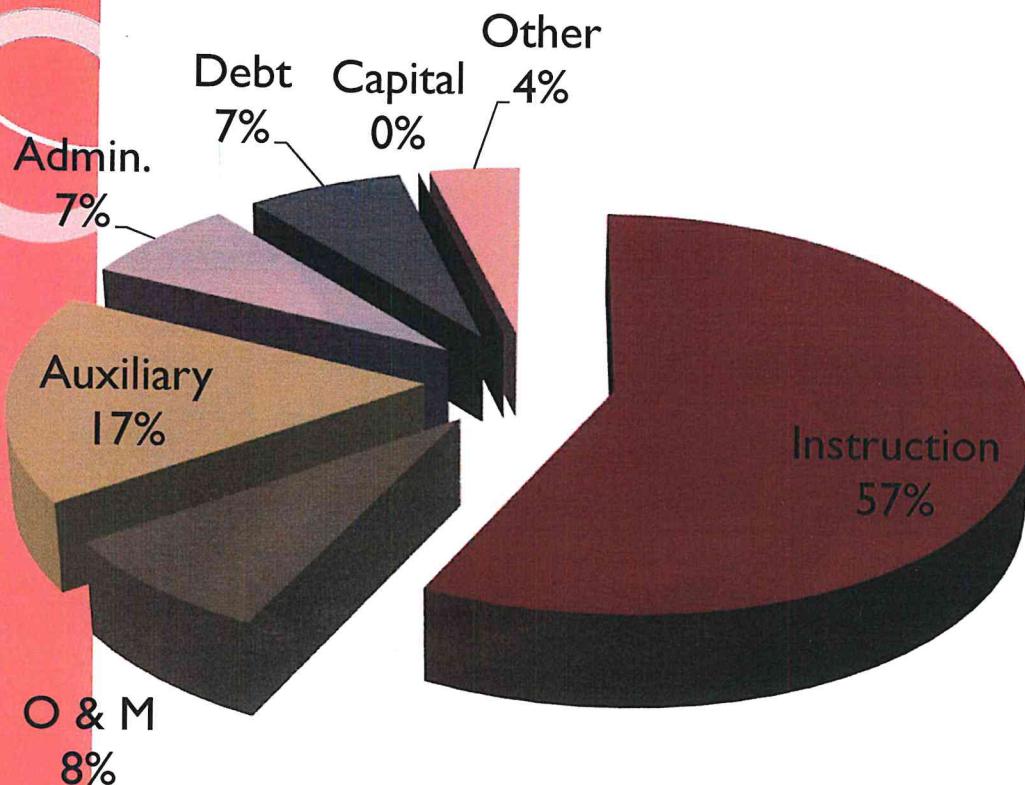
**SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
BELL-BROWN AREA VOCATIONAL CTR / COST CENTER - C/C#6000
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021**

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
 BELL-BROWN AREA VOCATIONAL CTR / COST CENTER - C/C#6000
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

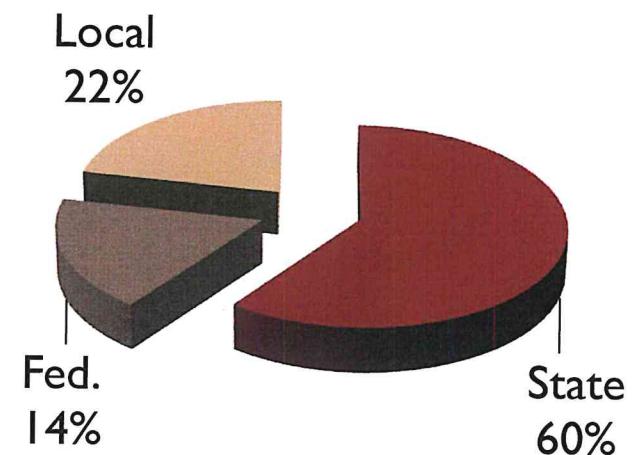
EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	280.00	0.00	0.00	0.00	0.00	280.00
Total General Admin Services		0.00	280.00	0.00	0.00	0.00	0.00	280.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		335,549.00	41,293.00	0.00	0.00	0.00	1,232.00	378,074.00

Projected Expenses



Projected Revenues



P-I REPORTING OF REVENUES AND EXPENDITURES

P-I



**SUMTER COUNTY BOARD OF EDUCATION - SYS#60
PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2021**

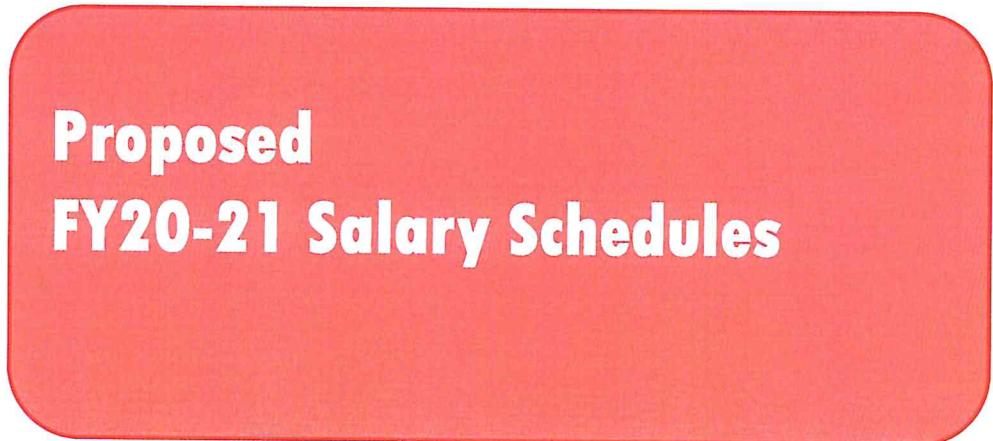
EXHIBIT P-1-A

**SUMTER COUNTY BOARD OF EDUCATION - SYS#60
PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2021**

EXHIBIT P-1-B



Supplemental Reports P-II



**Proposed
FY20-21 Salary Schedules**



SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
INSTRUCTIONAL SERVICES / COST CENTER - C/C#8100
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
 INSTRUCTIONAL SERVICES / COST CENTER - C/C#8100
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GENERAL	GOVERNMENTAL			PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS			
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	15,753.93	0.00	0.00	0.00	0.00	15,753.93
Materials ^& Supplies	400-499	0.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	32,753.93	0.00	0.00	0.00	0.00	32,753.93
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTAL EXPENDITURES ^& OTHER FUND USES		4,454.00	183,812.26	0.00	0.00	0.00	0.00	188,266.26

**SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
INSTRUCTIONAL SUPPORT SERVICES / COST CENTER - C/C#8200
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021**

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
 INSTRUCTIONAL SUPPORT SERVICES / COST CENTER - C/C#8200
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE			
General Administrative Services		6000-6999						
Personal Services	001-199		0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299		0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399		0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599		0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlays- Real Property:		7000-7999						
Personal Services	001-199		0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299		0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399		0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599		0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services + Long Term:		8000-8999						
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939		0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services	001-199		0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299		0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399		0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599		0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959		0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969		0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:		9900-9999						
Transfers Out	920-929		0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997		0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			0.00	0.00	0.00	0.00	0.00	0.00

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
 INSTRUCTIONAL STAFF SUPPORT / COST CENTER - C/C#8220
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE			
EXPENDITURES BY CATEGORY:								
Instructional Services:	1000-9999							
Personal Services	1000-1999	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services			0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999							
Personal Services		001-199	0.00	76,611.00	0.00	0.00	0.00	76,611.00
Employee Benefits		200-299	0.00	25,014.13	0.00	0.00	0.00	25,014.13
Purchased Services		300-399	0.00	5,000.00	0.00	0.00	0.00	5,000.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	5,000.00	0.00	0.00	0.00	5,000.00
Total Instructional Support Services			0.00	111,625.13	0.00	0.00	0.00	111,625.13
Operations ^& Maintenance Services:	3000-3999							
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services			0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999							
Personal Services		001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits		200-299	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services		300-399	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies		400-499	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)		500-599	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects		600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services			0.00	0.00	0.00	0.00	0.00	0.00

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
 INSTRUCTIONAL STAFF SUPPORT / COST CENTER - C/C#8220
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE			
General Administrative Services		6000-6999						
Personal Services	001-199		0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299		0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399		0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599		0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999						
Personal Services	001-199		0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299		0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399		0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599		0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939		0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services	001-199		0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299		0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399		0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599		0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959		0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969		0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:		9900-9999						
Transfers Out	920-929		0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997		0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			0.00	111,625.13	0.00	0.00	0.00	111,625.13

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
STUDENT SUPPORT SERVICES / COST CENTER - C/C#8210
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

SUMTER COUNTY BOARD OF EDUCATION - SYSII 60
 STUDENT SUPPORT SERVICES / COST CENTER - C/C#8210
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	ACCT#	GENERAL	GOVERNMENTAL			PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS			
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTAL EXPENDITURES ^& OTHER FUND USES		147,658.00	52,606.10	0.00	0.00	0.00	0.00	200,264.10

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
BUILDING SERVICES / COST CENTER - C/C#8320
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
 BUILDING SERVICES / COST CENTER - C/C#8320
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE			
General Administrative Services		6000-6999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services + Long Term:		8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:		9900-9999						
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			25,800.00	0.00	0.00	0.00	0.00	25,800.00

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
VEHICLE SERVICES / COST CENTER - C/C#8350
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
VEHICLE SERVICES / COST CENTER - C/C#8350
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
AUXILIARY SERVICES / COST CENTER - C/C#8400
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPE
FISCAL YEAR ENDED SEPTEMBER 30, 2021

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
MATERIAL CENTER / COST CENTER - C/C#8601
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
BOARD OF EDUCATION SERVICES / COST CENTER - C/C#8610
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

**SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
EXECUTIVE ADMINISTRATION SERV / COST CENTER - C/H#8620
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021**

EXHIBIT P-II-A

EXHIBIT P-II-A

FUND TYPE	GOVERNMENTAL					PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
	DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE			
XPENDITURES BY CATEGORY:								
Instructional Services:	1000-9999							
Personal Services	1000-1999							
001-199		0.00	0.00	0.00	0.00	0.00	0.00	
200-299		0.00	0.00	0.00	0.00	0.00	0.00	
300-399		0.00	0.00	0.00	0.00	0.00	0.00	
400-499		0.00	0.00	0.00	0.00	0.00	0.00	
500-599		0.00	0.00	0.00	0.00	0.00	0.00	
600-899		0.00	0.00	0.00	0.00	0.00	0.00	
Total Instructional Services			0.00	0.00	0.00	0.00	0.00	
Instructional Support Services:	2000-2999							
Personal Services	2000-2999							
001-199		0.00	0.00	0.00	0.00	0.00	0.00	
200-299		0.00	0.00	0.00	0.00	0.00	0.00	
300-399		0.00	0.00	0.00	0.00	0.00	0.00	
400-499		0.00	0.00	0.00	0.00	0.00	0.00	
500-599		0.00	0.00	0.00	0.00	0.00	0.00	
600-899		0.00	0.00	0.00	0.00	0.00	0.00	
Total Instructional Support Services			0.00	0.00	0.00	0.00	0.00	
Operations ^& Maintenance Services:	3000-3999							
Personal Services	3000-3999							
001-199		0.00	0.00	0.00	0.00	0.00	0.00	
200-299		0.00	0.00	0.00	0.00	0.00	0.00	
300-399		0.00	0.00	0.00	0.00	0.00	0.00	
400-499		0.00	0.00	0.00	0.00	0.00	0.00	
500-599		0.00	0.00	0.00	0.00	0.00	0.00	
600-899		0.00	0.00	0.00	0.00	0.00	0.00	
Total Operations ^& Maint Services			0.00	0.00	0.00	0.00	0.00	
Auxiliary Services:	4000-4999							
Personal Services	4000-4999							
001-199		0.00	0.00	0.00	0.00	0.00	0.00	
200-299		0.00	0.00	0.00	0.00	0.00	0.00	
300-399		0.00	0.00	0.00	0.00	0.00	0.00	
400-499		0.00	0.00	0.00	0.00	0.00	0.00	
500-599		0.00	0.00	0.00	0.00	0.00	0.00	
600-899		0.00	0.00	0.00	0.00	0.00	0.00	
Total Auxiliary Services			0.00	0.00	0.00	0.00	0.00	

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
 EXECUTIVE ADMINISTRATION SERV / COST CENTER - C/C#8620
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE			
General Administrative Services		6000-6999						
Personal Services	001-199	162,609.00	83,330.00	0.00	0.00	0.00	0.00	245,939.00
Employee Benefits	200-299	51,662.00	26,245.00	0.00	0.00	0.00	0.00	77,907.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	5,272.27	0.00	0.00	0.00	0.00	5,272.27
Total General Admin Services		214,271.00	115,347.27	0.00	0.00	0.00	0.00	329,618.27
Capital Outlay + Real Property:		7000-7999						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:		9900-9999						
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTAL EXPENDITURES ^& OTHER FUND USES		214,271.00	115,347.27	0.00	0.00	0.00	0.00	329,618.27

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
BUSINESS SUPPORT SERVICES / COST CENTER - C/C#8630
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
 BUSINESS SUPPORT SERVICES / COST CENTER - C/C#8630
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE			
General Administrative Services		6000-6999						
Personal Services	001-199		0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299		0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399		0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599		0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:		7000-7999						
Personal Services	001-199		0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299		0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399		0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599		0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:		8000-8999						
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939		0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services			0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:		9000-9899						
Personal Services	001-199		0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299		0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399		0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499		0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599		0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899		0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959		0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969		0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures			0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:		9900-9999						
Transfers Out	920-929		0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997		0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses			0.00	0.00	0.00	0.00	0.00	0.00
OTAL EXPENDITURES ^& OTHER FUND USES			0.00	0.00	0.00	0.00	0.00	0.00

SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
CENTRAL SUPPORT SERVICES / COST CENTER - C/C#8640
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021

EXHIBIT P-II-A

**SUMTER COUNTY BOARD OF EDUCATION - SYS# 60
CENTRAL SUPPORT SERVICES / COST CENTER - C/C#8640
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2021**