

**TOULMINVILLE WARREN-STREET UNITED  
METHODIST CHURCH MINISTRIES  
2020 Budget Allocation Worksheet**

PLEASE CIRCLE WORK AREA:    NURTURE    OUTREACH    WITNESS    AGE LEVEL

Ministry Team	2018 Budget	2019 Budget	2020 Proposed Budget
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			

**\*Chairpersons in the above numbered sections please indicate how you plan to disperse the desired funds for your particular ministry in an itemized category and amount.**

**Example Allocation worksheet**

Ministry Team	2018 Budget	2019 Budget	2020 Proposed Budget
<b>Altar Guild</b>	<b>\$ 4196.00</b>	<b>\$4370.83</b>	<b>\$4552.95</b>
1.Prayer	\$1000.00	\$1639.00	\$1859.00
2.Helping the needy	\$2500.00	\$2236.00	\$2354.00
3. Sick and shut in	\$696.00	\$495.83	\$339.95

**\*ALL MINISTRY REQUESTS WILL BE BASED ON THE AVAILABILITY OF FUNDS\***