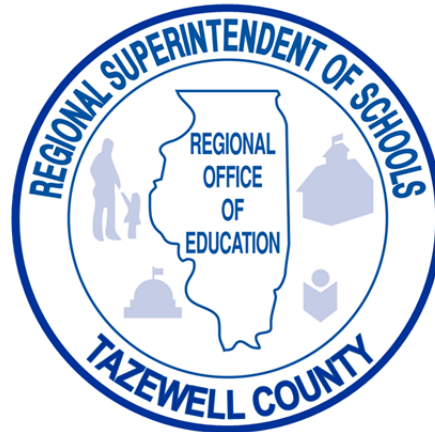




Tazewell ROE #53 Annual Report

July 1, 2014—June 30, 2015



Regional Superintendent's Message

As Superintendent of the Tazewell County Regional Office of Education, I hereby submit an annual report detailing the activities of the office from July 1, 2014 through June 30, 2015.

This report is an overview and not inclusive of the many services that the office provides for the benefit of the schools and citizens of Tazewell County. We have used the quarterly and end-of-year reports from our programs and information from the audits conducted by the Office of the Auditor General to make this Annual Report as comprehensive as possible. We hope that it will provide you with a better understanding of the tasks our office undertakes to fulfill our mission of meeting the needs of all our constituencies.

As this is the last year as a single county ROE, we wish to publically express our appreciation to the members of the Tazewell County Board, the Tazewell ROE Board of Trustees and the teachers, administrators and support staff of the public schools, private schools and cooperatives of Mid-Illini and Tazewell-Mason for the continued cooperation and assistance they have extended to us this past year. The students of Tazewell County are fortunate to have so many dedicated individuals working on their behalf.

Respectfully submitted,

Gail S. Owen

Gail S. Owen

Regional Superintendent of Schools

Tazewell Regional Office of Education Services

2014-2015 At a Glance

July 01, 2014- June 30, 2015

<p>Alternative Schools</p> <p><u>Regional Safe School</u> Total Enrollment- 38 Diplomas earned- 1</p> <p><u>Tazewell Academy</u> Total Enrollment- 27 Diplomas earned- 5</p>	<p>Alternative Schools Personnel</p> <p># of Teachers and support staff: Teachers- 3 Para pros- 2 Clerical- 1 Program director- 1 Social Worker- 1</p>	<p>Human Resources</p> <p>Full time employees- 3 Part time employees- 2 Truancy – 1</p>
<p>Scholarships Given</p> <p>RSAC- 3 Mini grants- 9</p>	<p>Compliance/School Recognition</p> <p>Districts evaluated for compliance: Robein Washington High School Deer Creek-Mackinaw North Pekin/Marquette Heights</p>	<p>Life Safety Inspections</p> <p>Public School Buildings- 53 Building permits issued- 24 Building occupancy permits- 3 Partial occupancy permits- 0 Project completions- 13 Amendments filed-24 10 year surveys filed- 11</p>
<p>Truancy</p> <p>Students served- 247 Truancy referrals- 366 Truancy hearings- 17</p>	<p>Bus Driver Trainings</p> <p>Initial Training- 4 Refresher Training- 11 People trained- 371</p>	<p>Education-Related Fingerprinting</p> <p>1,256</p>
<p>GED</p> <p>Tested- 106 Received Diplomas- 39</p>	<p>Professional Development</p> <p>Workshops- 16 Participants- 389</p>	<p>Board of Trustees</p> <p>Meetings- 1</p>

Regional Information

Public Schools

Districts	18
Student Enrollment	20,106
Administrators	106
Teachers	1,284
Buildings	53
Cooperatives	2

State Recognized Private Schools 4

Student Enrollment	855
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Square Miles in the Region	649
Population in the Region	135,394

School Districts:

- Washington District #50
- Washington Central District #51
- Washington Grade District #52
- Creve Coeur District #76
- Robein District #85
- East Peoria District #86
- Rankin District #98
- North Pekin-Marquette Hgts #102
- Pekin Public Schools #108
- South Pekin District #137
- Pekin Community High School District #303
- Washington Community High School District #308
- East Peoria Community High School District #309
- Spring Lake Comm Consolidated District #606
- Deer Creek-Mackinaw Comm. Unity District #701
- Tremont Community District #702
- Delavan Community District #703
- Morton Unit District #709

Regional Board of School Trustees

- | | |
|----------------------|-------------------|
| Mr. Carl Schmitt | Mr. Dan Magarity |
| Mrs. Cathy Durlinger | Mr. Jay Wendelin |
| Mr. Stephen Yarnall | Mr. Michael Fuoss |
| Mrs. Diane Orr | |

Tazewell County ROE
 July 1, 2014- June 30, 2015
 Revenue Information

Basically flows through to serve constituencies

	<u>Receipts</u>	<u>Disbursements</u>
County Support Funds – Personnel	\$95,998.00	
Office Operations	7,868.00	
Training	2,175.00	
Vocational Education - Perkins Title III	\$206,206.00	\$206,206.00
Vocational Education - Career & Tech Education	\$556,661.00	\$556,661.00
Mid-Illini Educational Coop.	\$70,468.00	\$70,468.00
Institute Fund	\$48,145.50	\$9,708.72
Media Account Interest	\$0.00	\$0.00
Ogle Fund Bank Interest	\$811.32	\$0.00
GED	\$6,634.50	\$169.73
Transportation	\$4,533.00	\$2,133.66
Homeless Grant	\$16,123.05	\$16,110.00
Fingerprinting - Background Checks	\$18,402.50	\$1,990.15
RSSP- GSA	\$95,638.53	\$95,638.53
RSSP – Grant	\$76,001.00	\$76,001.00
TAOEP GSA	\$43,845.43	\$43,845.43
TAOEP GRANT	\$102,840.00	\$102,840.00
Western Illinois University Cohort Classes	\$0.00	\$0.00

***Note: Final audit adjustments were not available on the date of preparation of this report.**