

TAZEWELL COUNTY PUBLIC SCHOOL
2015 FISCAL YEAR BUDGET

REVENUE

GENERAL SCHOOL FUND	
LOCAL FUNDS	\$ 2,924,001.00
STATE FUNDS	36,684,451.00
FEDERAL FUNDS	4,382,341.00
COUNTY FUNDS	<u>14,664,060.00</u>
TOTAL GENERAL SCHOOL FUNDS	\$ 58,654,853.00
SCHOOL LUNCH FUND	
BEGINNING BALANCE	\$ 412,371.00
LOCAL FUNDS	1,051,129.00
STATE FUNDS	48,984.00
FEDERAL FUNDS	1,177,083.00
COUNTY FUNDS	<u>206,672.00</u>
TOTAL SCHOOL LUNCH FUNDS	\$ 2,896,239.00
TEXT BOOK FUNDS	
BEGINNING BALANCE	\$ 982,083.00
LOCAL FUNDS	-
STATE FUNDS	418,211.00
COUNTY FUNDS	<u>267,676.00</u>
TOTAL TEXTBOOK FUNDS	\$ 1,677,970.00
TOTAL REVENUE	<u><u>\$ 63,229,062.00</u></u>

EXPENDITURES

GENERAL FUND	
ELEMENTARY	\$ 20,777,218.00
MIDDLE	9,500,924.00
HIGH	14,822,944.00
ADULT	22,295.00
ADMINISTRATION	13,531,472.00
	\$ 58,654,853.00
SCHOOL LUNCH FUND	\$ 2,896,239.00
TEXTBOOK FUND	\$ 1,677,970.00
	<u><u>\$ 63,229,062.00</u></u>