

TAZEWELL CO PUBLIC SCHOOLS  
 Expenses to Date by Cost Center  
 FD-PJT-C/C-FUNC-- EXPENDITURES SUMMARY REPORT  
 for Fiscal Year 2017 (2016-2017 FISCAL YEAR)  
 Posted Only Figures  
 Executed By: wbarringer

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
FD 1 GENERAL SCHOOL FUND							
PJT 100 NON-CATEGORICAL							
C/C 200 ELEMENTARY							
61100	CLASSROOM INSTRUCTION	\$ 1,624,180.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,624,180.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 217,343.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 217,343.00	0.00
61300	INSTRUCTIONAL SUPPORT-STAFF	\$ 349,941.54	\$ 0.00	\$ 0.00	\$ 0.00	\$ 349,941.54	0.00
64200	O/M: BUILDING SERVICES	\$ 3,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,600.00	0.00
200	ELEMENTARY	\$ 2,195,064.54	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,195,064.54	0.00
C/C 206 GRAHAM MIDDLE SCHOOL							
61100	CLASSROOM INSTRUCTION	\$ 1,734,584.29	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,734,584.29	0.00
61210	GUIDANCE SERVICES	\$ 86,470.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 86,470.00	0.00
61300	INSTRUCTIONAL SUPPORT-STAFF	\$ 88,507.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 88,507.00	0.00
61320	MEDIA SERVICES	\$ 67,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 67,500.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 275,348.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 275,348.50	0.00
64200	O/M: BUILDING SERVICES	\$ 221,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 221,815.00	0.00
206	GRAHAM MIDDLE SCHOOL	\$ 2,474,224.79	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,474,224.79	0.00
C/C 207 RICHLANDS MIDDLE SCHOOL							
61100	CLASSROOM INSTRUCTION	\$ 2,468,155.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,468,155.48	0.00
61210	GUIDANCE SERVICES	\$ 86,470.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 86,470.00	0.00
61300	INSTRUCTIONAL SUPPORT-STAFF	\$ 76,957.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 76,957.00	0.00
61320	MEDIA SERVICES	\$ 103,211.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 103,211.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 279,509.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 279,509.50	0.00
64200	O/M: BUILDING SERVICES	\$ 365,729.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 365,729.00	0.00
207	RICHLANDS MIDDLE SCHOOL	\$ 3,380,031.98	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,380,031.98	0.00
C/C 208 TAZEWELL MIDDLE SCHOOL							
61100	CLASSROOM INSTRUCTION	\$ 2,191,005.32	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,191,005.32	0.00
61210	GUIDANCE SERVICES	\$ 93,678.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 93,678.00	0.00
61300	INSTRUCTIONAL SUPPORT-STAFF	\$ 91,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 91,000.00	0.00
61320	MEDIA SERVICES	\$ 76,225.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 76,225.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 267,951.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 267,951.50	0.00
64200	O/M: BUILDING SERVICES	\$ 315,639.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 315,639.00	0.00
208	TAZEWELL MIDDLE SCHOOL	\$ 3,035,498.82	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,035,498.82	0.00
C/C 209 ABBS VALLEY ELEMENTARY							
61100	CLASSROOM INSTRUCTION	\$ 581,323.97	\$ 0.00	\$ 0.00	\$ 0.00	\$ 581,323.97	0.00
61320	MEDIA SERVICES	\$ 58,549.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58,549.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 97,120.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 97,120.50	0.00
64200	O/M: BUILDING SERVICES	\$ 80,523.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,523.00	0.00
209	ABBS VALLEY ELEMENTARY	\$ 817,516.47	\$ 0.00	\$ 0.00	\$ 0.00	\$ 817,516.47	0.00
C/C 210 CEDAR BLUFF ELEMENTARY							
61100	CLASSROOM INSTRUCTION	\$ 1,409,869.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,409,869.00	0.00
61210	GUIDANCE SERVICES	\$ 52,729.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 52,729.00	0.00
61320	MEDIA SERVICES	\$ 72,555.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72,555.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 175,646.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175,646.76	0.00
64200	O/M: BUILDING SERVICES	\$ 209,119.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 209,119.00	0.00
210	CEDAR BLUFF ELEMENTARY	\$ 1,919,918.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,919,918.76	0.00
C/C 211 DUDLEY ELEMENTARY							
61100	CLASSROOM INSTRUCTION	\$ 1,146,811.95	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,146,811.95	0.00
61320	MEDIA SERVICES	\$ 88,242.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 88,242.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 142,945.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 142,945.00	0.00
64200	O/M: BUILDING SERVICES	\$ 130,521.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 130,521.00	0.00

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
211	DUDLEY ELEMENTARY	\$ 1,508,519.95	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,508,519.95	0.00
	C/C 212 GRAHAM INTERMEDIATE						
61100	CLASSROOM INSTRUCTION	\$ 1,073,189.78	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,073,189.78	0.00
61210	GUIDANCE SERVICES	\$ 52,193.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 52,193.00	0.00
61320	MEDIA SERVICES	\$ 52,751.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 52,751.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 155,109.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 155,109.00	0.00
64200	O/M: BUILDING SERVICES	\$ 161,786.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 161,786.00	0.00
212	GRAHAM INTERMEDIATE	\$ 1,495,028.78	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,495,028.78	0.00
	C/C 214 NORTH TAZEWELL ELEMENTARY						
61100	CLASSROOM INSTRUCTION	\$ 1,077,778.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,077,778.00	0.00
61320	MEDIA SERVICES	\$ 60,241.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,241.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 140,197.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 140,197.00	0.00
64200	O/M: BUILDING SERVICES	\$ 159,656.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 159,656.00	0.00
214	NORTH TAZEWELL ELEMENTARY	\$ 1,437,872.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,437,872.00	0.00
	C/C 215 RAVEN ELEMENTARY						
61100	CLASSROOM INSTRUCTION	\$ 470,650.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 470,650.77	0.00
61210	GUIDANCE SERVICES	\$ 76,457.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 76,457.00	0.00
61320	MEDIA SERVICES	\$ 2,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,100.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 139,306.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 139,306.00	0.00
64200	O/M: BUILDING SERVICES	\$ 139,949.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 139,949.00	0.00
215	RAVEN ELEMENTARY	\$ 828,462.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 828,462.77	0.00
	C/C 216 RICHLANDS ELEMENTARY						
61100	CLASSROOM INSTRUCTION	\$ 2,472,923.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,472,923.00	0.00
61210	GUIDANCE SERVICES	\$ 90,502.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90,502.00	0.00
61320	MEDIA SERVICES	\$ 62,179.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 62,179.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 261,145.29	\$ 0.00	\$ 0.00	\$ 0.00	\$ 261,145.29	0.00
64200	O/M: BUILDING SERVICES	\$ 218,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 218,160.00	0.00
216	RICHLANDS ELEMENTARY	\$ 3,104,909.29	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,104,909.29	0.00
	C/C 217 SPRINGVILLE ELEMENTARY						
61100	CLASSROOM INSTRUCTION	\$ 503,634.73	\$ 0.00	\$ 0.00	\$ 0.00	\$ 503,634.73	0.00
61320	MEDIA SERVICES	\$ 2,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,100.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 85,487.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85,487.50	0.00
64200	O/M: BUILDING SERVICES	\$ 96,060.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 96,060.00	0.00
217	SPRINGVILLE ELEMENTARY	\$ 687,282.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 687,282.23	0.00
	C/C 218 TAZEWELL ELEMENTARY						
61100	CLASSROOM INSTRUCTION	\$ 2,178,714.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,178,714.94	0.00
61210	GUIDANCE SERVICES	\$ 53,806.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53,806.00	0.00
61320	MEDIA SERVICES	\$ 59,031.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,031.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 266,383.30	\$ 0.00	\$ 0.00	\$ 0.00	\$ 266,383.30	0.00
64200	O/M: BUILDING SERVICES	\$ 207,721.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 207,721.00	0.00
218	TAZEWELL ELEMENTARY	\$ 2,765,656.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,765,656.24	0.00
	C/C 300 SECONDARY						
61100	CLASSROOM INSTRUCTION	\$ 1,173,780.33	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,173,780.33	0.00
61230	HOMEBOUND INSTRUCTION	\$ 72,765.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72,765.00	0.00
61300	INSTRUCTIONAL SUPPORT-STAFF	\$ 370,178.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 370,178.50	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 62,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 62,500.00	0.00
68100	TECH:CLASSROOM INSTRUCTION	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000.00	0.00
300	SECONDARY	\$ 1,704,223.83	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,704,223.83	0.00
	C/C 301 GRAHAM HIGH SCHOOL						
61100	CLASSROOM INSTRUCTION	\$ 2,550,196.86	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,550,196.86	0.00

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61210	GUIDANCE SERVICES	\$ 115,079.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 115,079.00	0.00
61320	MEDIA SERVICES	\$ 74,734.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 74,734.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 291,838.34	\$ 0.00	\$ 0.00	\$ 0.00	\$ 291,838.34	0.00
64200	O/M: BUILDING SERVICES	\$ 314,990.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 314,990.00	0.00
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301	GRAHAM HIGH SCHOOL	\$ 3,346,838.20	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,346,838.20	0.00
C/C 303 RICHLANDS HIGH SCHOOL							
61100	CLASSROOM INSTRUCTION	\$ 3,293,121.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,293,121.36	0.00
61210	GUIDANCE SERVICES	\$ 108,052.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108,052.00	0.00
61320	MEDIA SERVICES	\$ 79,816.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 79,816.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 276,600.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 276,600.76	0.00
64200	O/M: BUILDING SERVICES	\$ 334,087.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 334,087.00	0.00
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303	RICHLANDS HIGH SCHOOL	\$ 4,091,677.12	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,091,677.12	0.00
C/C 304 TAZEWELL HIGH SCHOOL							
61100	CLASSROOM INSTRUCTION	\$ 2,488,441.82	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,488,441.82	0.00
61210	GUIDANCE SERVICES	\$ 158,651.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 158,651.00	0.00
61320	MEDIA SERVICES	\$ 67,393.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 67,393.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 288,650.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 288,650.76	0.00
64200	O/M: BUILDING SERVICES	\$ 316,027.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 316,027.00	0.00
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304	TAZEWELL HIGH SCHOOL	\$ 3,319,163.58	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,319,163.58	0.00
C/C 305 TAZEWELL COUNTY CAREER TECHNICAL & CTR							
61100	CLASSROOM INSTRUCTION	\$ 945,891.71	\$ 0.00	\$ 0.00	\$ 0.00	\$ 945,891.71	0.00
61320	MEDIA SERVICES	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,500.00	0.00
61400	INSTRUCTIONAL SUPPORT-SCHOOL ADM	\$ 96,658.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 96,658.00	0.00
64200	O/M: BUILDING SERVICES	\$ 192,733.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 192,733.00	0.00
68100	TECH:CLASSROOM INSTRUCTION	\$ 59,271.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,271.00	0.00
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305	TAZEWELL COUNTY CAREER TECHNICAL	\$ 1,299,053.71	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,299,053.71	0.00
C/C 400 ADULT							
61100	CLASSROOM INSTRUCTION	\$ 16,150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,150.00	0.00
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400	ADULT	\$ 16,150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,150.00	0.00
C/C 900 ADMINISTRATION UNIT							
61100	CLASSROOM INSTRUCTION	\$ 123,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 123,500.00	0.00
62110	BOARD SERVICES	\$ 67,953.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 67,953.00	0.00
62120	EXECUTIVE ADMINISTRATION SERVICE	\$ 420,119.92	\$ 0.00	\$ 0.00	\$ 0.00	\$ 420,119.92	0.00
62140	PERSONNEL SERVICES	\$ 200,883.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200,883.50	0.00
62160	FISCAL SERVICES	\$ 443,352.51	\$ 0.00	\$ 0.00	\$ 0.00	\$ 443,352.51	0.00
62170	PURCHASING SERVICES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
62220	HEALTH SERVICES	\$ 622,789.69	\$ 0.00	\$ 0.00	\$ 0.00	\$ 622,789.69	0.00
62230	PSYCHOLOGICAL SERVICES	\$ 179,219.80	\$ 0.00	\$ 0.00	\$ 0.00	\$ 179,219.80	0.00
62240	SPEECH: AUDIOLOGY SERVICES	\$ 578,101.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 578,101.00	0.00
63100	TRANSPORTATION: MGT & DIRECTOR	\$ 109,242.16	\$ 0.00	\$ 0.00	\$ 0.00	\$ 109,242.16	0.00
63200	TRANSPORTATION: VEHICLE OPERATIO	\$ 2,329,513.40	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,329,513.40	0.00
63400	TRANSPORTATION: VEHICLE MAINTENA	\$ 798,026.62	\$ 0.00	\$ 0.00	\$ 0.00	\$ 798,026.62	0.00
63600	TRANSPORTATION: LEASE/PURCHASE	\$ 416,179.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 416,179.00	0.00
64100	O/M: MANAGEMENT & DIRECTORS	\$ 256,646.22	\$ 0.00	\$ 0.00	\$ 0.00	\$ 256,646.22	0.00
64200	O/M: BUILDING SERVICES	\$ 1,698,315.79	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,698,315.79	0.00
64300	O/M: GROUNDS SERVICES	\$ 153,289.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 153,289.00	0.00
64400	O/M: EQUIPMENT SERVICES	\$ 68,397.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,397.11	0.00
64500	O/M: VEHICLE SERVICES	\$ 40,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,000.00	0.00
64700	O/M: WAREHOUSE/DISTRIBUTION SERV	\$ 56,142.53	\$ 0.00	\$ 0.00	\$ 0.00	\$ 56,142.53	0.00
67100	DEBT SERVICE	\$ 2,417,420.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,417,420.00	0.00
68100	TECH:CLASSROOM INSTRUCTION	\$ 1,038,836.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,038,836.00	0.00
68200	TECH: INSTRUCTIONAL SUPPORT	\$ 1,189,476.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,189,476.48	0.00
68600		\$ 150,466.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,466.00	0.00
68700	TECH: SCHOOL FOOD	\$ 98,401.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 98,401.00	0.00
68800		\$ 70,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70,000.00	0.00
69100	CONTINGENCY RESERVE	\$ 298,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 298,450.00	0.00

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900	ADMINISTRATION UNIT	\$ 13,827,220.73	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,827,220.73	0.00
100	NON-CATEGORICAL	\$ 53,254,313.79	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53,254,313.79	0.00
PJT 201 PRESCHOOL AT-RISK							
61100	C/C 209 ABBS VALLEY ELEMENTARY CLASSROOM INSTRUCTION	\$ 96,847.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 96,847.00	0.00
209	ABBS VALLEY ELEMENTARY	\$ 96,847.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 96,847.00	0.00
61100	C/C 210 CEDAR BLUFF ELEMENTARY CLASSROOM INSTRUCTION	\$ 193,042.72	\$ 0.00	\$ 0.00	\$ 0.00	\$ 193,042.72	0.00
210	CEDAR BLUFF ELEMENTARY	\$ 193,042.72	\$ 0.00	\$ 0.00	\$ 0.00	\$ 193,042.72	0.00
61100	C/C 211 DUDLEY ELEMENTARY CLASSROOM INSTRUCTION	\$ 74,887.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 74,887.00	0.00
211	DUDLEY ELEMENTARY	\$ 74,887.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 74,887.00	0.00
61100	C/C 214 NORTH TAZEWELL ELEMENTARY CLASSROOM INSTRUCTION	\$ 107,315.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 107,315.00	0.00
214	NORTH TAZEWELL ELEMENTARY	\$ 107,315.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 107,315.00	0.00
61100	C/C 216 RICHLANDS ELEMENTARY CLASSROOM INSTRUCTION	\$ 106,913.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 106,913.00	0.00
216	RICHLANDS ELEMENTARY	\$ 106,913.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 106,913.00	0.00
61100	C/C 218 TAZEWELL ELEMENTARY CLASSROOM INSTRUCTION	\$ 92,274.37	\$ 0.00	\$ 0.00	\$ 0.00	\$ 92,274.37	0.00
218	TAZEWELL ELEMENTARY	\$ 92,274.37	\$ 0.00	\$ 0.00	\$ 0.00	\$ 92,274.37	0.00
61100	C/C 900 ADMINISTRATION UNIT CLASSROOM INSTRUCTION	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,500.00	0.00
900	ADMINISTRATION UNIT	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,500.00	0.00
201	PRESCHOOL AT-RISK	\$ 675,779.09	\$ 0.00	\$ 0.00	\$ 0.00	\$ 675,779.09	0.00
PJT 202 ALTERNATIVE EDUCATION							
61230	C/C 200 ELEMENTARY HOMEBOUND INSTRUCTION	\$ 267,536.51	\$ 0.00	\$ 0.00	\$ 0.00	\$ 267,536.51	0.00
200	ELEMENTARY	\$ 267,536.51	\$ 0.00	\$ 0.00	\$ 0.00	\$ 267,536.51	0.00
62210	C/C 900 ADMINISTRATION UNIT ATTENDANCES SERVICES	\$ 148,366.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 148,366.24	0.00
900	ADMINISTRATION UNIT	\$ 148,366.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 148,366.24	0.00
202	ALTERNATIVE EDUCATION	\$ 415,902.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 415,902.75	0.00
PJT 212 PROJECT BRIDGE							
61100	C/C 300 SECONDARY CLASSROOM INSTRUCTION	\$ 46,605.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 46,605.25	0.00
300	SECONDARY	\$ 46,605.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 46,605.25	0.00
212	PROJECT BRIDGE	\$ 46,605.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 46,605.25	0.00

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
PJT 219 STATE READING INIATIVE							
61100	C/C 200 ELEMENTARY CLASSROOM INSTRUCTION	\$ 166,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 166,900.00	0.00
200	ELEMENTARY	\$ 166,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 166,900.00	0.00
219	STATE READING INIATIVE	\$ 166,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 166,900.00	0.00
PJT 221 ISAAP							
61100	C/C 300 SECONDARY CLASSROOM INSTRUCTION	\$ 48,610.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48,610.75	0.00
300	SECONDARY	\$ 48,610.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48,610.75	0.00
221	ISAAP	\$ 48,610.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48,610.75	0.00
PJT 223 REMEDIATION PROGRAM							
61100	C/C 209 ABBS VALLEY ELEMENTARY CLASSROOM INSTRUCTION	\$ 8,650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,650.00	0.00
209	ABBS VALLEY ELEMENTARY	\$ 8,650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,650.00	0.00
61100	C/C 210 CEDAR BLUFF ELEMENTARY CLASSROOM INSTRUCTION	\$ 38,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,000.00	0.00
210	CEDAR BLUFF ELEMENTARY	\$ 38,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,000.00	0.00
61100	C/C 211 DUDLEY ELEMENTARY CLASSROOM INSTRUCTION	\$ 50,260.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,260.00	0.00
211	DUDLEY ELEMENTARY	\$ 50,260.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,260.00	0.00
61100	C/C 212 GRAHAM INTERMEDIATE CLASSROOM INSTRUCTION	\$ 18,525.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,525.00	0.00
212	GRAHAM INTERMEDIATE	\$ 18,525.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,525.00	0.00
61100	C/C 215 RAVEN ELEMENTARY CLASSROOM INSTRUCTION	\$ 8,650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,650.00	0.00
215	RAVEN ELEMENTARY	\$ 8,650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,650.00	0.00
61100	C/C 216 RICHLANDS ELEMENTARY CLASSROOM INSTRUCTION	\$ 43,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 43,900.00	0.00
216	RICHLANDS ELEMENTARY	\$ 43,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 43,900.00	0.00
61100	C/C 218 TAZEWELL ELEMENTARY CLASSROOM INSTRUCTION	\$ 7,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,500.00	0.00
218	TAZEWELL ELEMENTARY	\$ 7,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,500.00	0.00
223	REMEDICATION PROGRAM	\$ 175,485.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175,485.00	0.00
PJT 226 PT TEACHERS ALGEBRA/READINESS							
61100	C/C 300 SECONDARY CLASSROOM INSTRUCTION	\$ 137,775.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 137,775.00	0.00
300	SECONDARY	\$ 137,775.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 137,775.00	0.00
226	PT TEACHERS ALGEBRA/READINESS	\$ 137,775.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 137,775.00	0.00

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
PJT 229 LIMITED ENGLISH PROFICIENT GRANT							
61100	C/C 200 ELEMENTARY CLASSROOM INSTRUCTION	\$ 60,355.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,355.00	0.00
200	ELEMENTARY	\$ 60,355.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,355.00	0.00
61100	C/C 208 TAZEWELL MIDDLE SCHOOL CLASSROOM INSTRUCTION	\$ 4,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,100.00	0.00
208	TAZEWELL MIDDLE SCHOOL	\$ 4,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,100.00	0.00
61100	C/C 218 TAZEWELL ELEMENTARY CLASSROOM INSTRUCTION	\$ 11,305.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,305.00	0.00
218	TAZEWELL ELEMENTARY	\$ 11,305.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,305.00	0.00
229	LIMITED ENGLISH PROFICIENT GRANT	\$ 75,760.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75,760.00	0.00
PJT 232 LITERARY FUND							
66600	C/C 270 BUILDING IMPROVEMENT SERVICES	\$ 59,937.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,937.00	0.00
PJT 235 MENTOR TEACHER PROGRAM							
61100	C/C 200 ELEMENTARY CLASSROOM INSTRUCTION	\$ 3,940.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,940.00	0.00
PJT 410 TITLE I							
61300	C/C 200 ELEMENTARY INSTRUCTIONAL SUPPORT-STAFF	\$ 202,250.22	\$ 0.00	\$ 0.00	\$ 0.00	\$ 202,250.22	0.00
200	ELEMENTARY	\$ 202,250.22	\$ 0.00	\$ 0.00	\$ 0.00	\$ 202,250.22	0.00
61100	C/C 209 ABBS VALLEY ELEMENTARY CLASSROOM INSTRUCTION	\$ 120,547.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 120,547.77	0.00
209	ABBS VALLEY ELEMENTARY	\$ 120,547.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 120,547.77	0.00
61100	C/C 210 CEDAR BLUFF ELEMENTARY CLASSROOM INSTRUCTION	\$ 154,010.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 154,010.77	0.00
210	CEDAR BLUFF ELEMENTARY	\$ 154,010.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 154,010.77	0.00
61100	C/C 211 DUDLEY ELEMENTARY CLASSROOM INSTRUCTION	\$ 85,963.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85,963.00	0.00
211	DUDLEY ELEMENTARY	\$ 85,963.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85,963.00	0.00
61100	C/C 212 GRAHAM INTERMEDIATE CLASSROOM INSTRUCTION	\$ 86,232.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 86,232.00	0.00
212	GRAHAM INTERMEDIATE	\$ 86,232.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 86,232.00	0.00
61100	C/C 214 NORTH TAZEWELL ELEMENTARY CLASSROOM INSTRUCTION	\$ 194,124.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 194,124.00	0.00
214	NORTH TAZEWELL ELEMENTARY	\$ 194,124.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 194,124.00	0.00
61100	C/C 215 RAVEN ELEMENTARY CLASSROOM INSTRUCTION	\$ 169,534.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 169,534.00	0.00
215	RAVEN ELEMENTARY	\$ 169,534.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 169,534.00	0.00

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61100	C/C 216 RICHLANDS ELEMENTARY CLASSROOM INSTRUCTION	\$ 294,916.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 294,916.24	0.00
216	RICHLANDS ELEMENTARY	\$ 294,916.24	\$ 0.00	\$ 0.00	\$ 0.00	\$ 294,916.24	0.00
61100	C/C 217 SPRINGVILLE ELEMENTARY CLASSROOM INSTRUCTION	\$ 88,997.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 88,997.00	0.00
217	SPRINGVILLE ELEMENTARY	\$ 88,997.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 88,997.00	0.00
61100	C/C 218 TAZEWELL ELEMENTARY CLASSROOM INSTRUCTION	\$ 261,353.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 261,353.00	0.00
218	TAZEWELL ELEMENTARY	\$ 261,353.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 261,353.00	0.00
61300	C/C 900 ADMINISTRATION UNIT INSTRUCTIONAL SUPPORT-STAFF	\$ 5,499.22	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,499.22	0.00
62120	EXECUTIVE ADMINISTRATION SERVICE	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00
62122	COMMUNITY RELATIONS	\$ 25,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,400.00	0.00
64200	O/M: BUILDING SERVICES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
64400	O/M: EQUIPMENT SERVICES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
68100	TECH:CLASSROOM INSTRUCTION	\$ 60,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,000.00	0.00
68200	TECH: INSTRUCTIONAL SUPPORT	\$ 36,136.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,136.00	0.00
900	ADMINISTRATION UNIT	\$ 153,535.22	\$ 0.00	\$ 0.00	\$ 0.00	\$ 153,535.22	0.00
410	TITLE I	\$ 1,811,463.22	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,811,463.22	0.00
PJT 413 DISTINGUISHED TITLE I SCHOOLS							
61100	C/C 209 ABBS VALLEY ELEMENTARY CLASSROOM INSTRUCTION	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,500.00	0.00
61100	C/C 210 CEDAR BLUFF ELEMENTARY CLASSROOM INSTRUCTION	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,500.00	0.00
61100	C/C 218 TAZEWELL ELEMENTARY CLASSROOM INSTRUCTION	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,500.00	0.00
413	DISTINGUISHED TITLE I SCHOOLS	\$ 25,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,500.00	0.00
PJT 420 TITLE VI-B							
61100	C/C 200 ELEMENTARY CLASSROOM INSTRUCTION	\$ 419,882.62	\$ 0.00	\$ 0.00	\$ 0.00	\$ 419,882.62	0.00
200	ELEMENTARY	\$ 419,882.62	\$ 0.00	\$ 0.00	\$ 0.00	\$ 419,882.62	0.00
61100	C/C 206 GRAHAM MIDDLE SCHOOL CLASSROOM INSTRUCTION	\$ 99,742.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 99,742.00	0.00
206	GRAHAM MIDDLE SCHOOL	\$ 99,742.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 99,742.00	0.00
61100	C/C 207 RICHLANDS MIDDLE SCHOOL CLASSROOM INSTRUCTION	\$ 171,195.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 171,195.00	0.00
207	RICHLANDS MIDDLE SCHOOL	\$ 171,195.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 171,195.00	0.00
61100	C/C 208 TAZEWELL MIDDLE SCHOOL CLASSROOM INSTRUCTION	\$ 189,119.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 189,119.00	0.00
208	TAZEWELL MIDDLE SCHOOL	\$ 189,119.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 189,119.00	0.00
61100	C/C 210 CEDAR BLUFF ELEMENTARY CLASSROOM INSTRUCTION	\$ 106,367.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 106,367.00	0.00

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210	CEDAR BLUFF ELEMENTARY	\$ 106,367.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 106,367.00	0.00
61100	C/C 214 NORTH TAZEWELL ELEMENTARY CLASSROOM INSTRUCTION	\$ 59,355.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,355.00	0.00
214	NORTH TAZEWELL ELEMENTARY	\$ 59,355.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,355.00	0.00
61100	C/C 215 RAVEN ELEMENTARY CLASSROOM INSTRUCTION	\$ 53,979.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53,979.00	0.00
215	RAVEN ELEMENTARY	\$ 53,979.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53,979.00	0.00
61100	C/C 216 RICHLANDS ELEMENTARY CLASSROOM INSTRUCTION	\$ 45,310.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45,310.00	0.00
216	RICHLANDS ELEMENTARY	\$ 45,310.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45,310.00	0.00
61100	C/C 300 SECONDARY CLASSROOM INSTRUCTION	\$ 205,042.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 205,042.00	0.00
300	SECONDARY	\$ 205,042.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 205,042.00	0.00
61100	C/C 301 GRAHAM HIGH SCHOOL CLASSROOM INSTRUCTION	\$ 19,291.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,291.00	0.00
301	GRAHAM HIGH SCHOOL	\$ 19,291.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,291.00	0.00
61100	C/C 303 RICHLANDS HIGH SCHOOL CLASSROOM INSTRUCTION	\$ 188,525.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 188,525.00	0.00
303	RICHLANDS HIGH SCHOOL	\$ 188,525.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 188,525.00	0.00
61100	C/C 304 TAZEWELL HIGH SCHOOL CLASSROOM INSTRUCTION	\$ 157,342.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 157,342.00	0.00
304	TAZEWELL HIGH SCHOOL	\$ 157,342.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 157,342.00	0.00
61100	C/C 305 TAZEWELL COUNTY CAREER TECHNICAL & CTR CLASSROOM INSTRUCTION	\$ 49,139.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 49,139.77	0.00
305	TAZEWELL COUNTY CAREER TECHNICAL	\$ 49,139.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 49,139.77	0.00
61300	C/C 900 ADMINISTRATION UNIT INSTRUCTIONAL SUPPORT-STAFF	\$ 80,785.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,785.76	0.00
900	ADMINISTRATION UNIT	\$ 80,785.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,785.76	0.00
420	TITLE VI-B	\$ 1,845,075.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,845,075.15	0.00
PJT 422 SPECIAL EDUCATION PRESCHOOL GRANT (IDEA)							
61100	C/C 900 ADMINISTRATION UNIT CLASSROOM INSTRUCTION	\$ 68,826.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,826.00	0.00
900	ADMINISTRATION UNIT	\$ 68,826.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,826.00	0.00
422	SPECIAL EDUCATION PRESCHOOL GRAN	\$ 68,826.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68,826.00	0.00
PJT 438 TITLE VI-B-2 RURAL SCHOOLS							
61100	C/C 200 ELEMENTARY CLASSROOM INSTRUCTION	\$ 150,945.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,945.75	0.00
61300	INSTRUCTIONAL SUPPORT-STAFF	\$ 83,312.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 83,312.00	0.00
200	ELEMENTARY	\$ 234,257.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 234,257.75	0.00

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438	TITLE VI-B-2 RURAL SCHOOLS	\$ 234,257.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 234,257.75	0.00
PJT 450 TITLE II-A							
61300	C/C 200 ELEMENTARY INSTRUCTIONAL SUPPORT-STAFF	\$ 787,353.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 787,353.66	0.00
200	ELEMENTARY	\$ 787,353.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 787,353.66	0.00
450	TITLE II-A	\$ 787,353.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 787,353.66	0.00
PJT 480 VTE ELEM							
61100	C/C 200 ELEMENTARY CLASSROOM INSTRUCTION	\$ 25,830.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,830.10	0.00
200	ELEMENTARY	\$ 25,830.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,830.10	0.00
61100	C/C 300 SECONDARY CLASSROOM INSTRUCTION	\$ 44,630.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 44,630.00	0.00
300	SECONDARY	\$ 44,630.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 44,630.00	0.00
68100	C/C 900 ADMINISTRATION UNIT TECH:CLASSROOM INSTRUCTION	\$ 43,006.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 43,006.00	0.00
900	ADMINISTRATION UNIT	\$ 43,006.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 43,006.00	0.00
480	VTE ELEM	\$ 113,466.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 113,466.10	0.00
1	GENERAL SCHOOL FUND	\$ 59,946,950.51	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,946,950.51	0.00
FD 4 SCHOOL LUNCH FUND							
PJT 100 NON-CATEGORICAL							
65100	C/C 206 GRAHAM MIDDLE SCHOOL SCHOOL FOOD SERVICES	\$ 166,220.02	\$ 0.00	\$ 0.00	\$ 0.00	\$ 166,220.02	0.00
206	GRAHAM MIDDLE SCHOOL	\$ 166,220.02	\$ 0.00	\$ 0.00	\$ 0.00	\$ 166,220.02	0.00
65100	C/C 207 RICHLANDS MIDDLE SCHOOL SCHOOL FOOD SERVICES	\$ 214,959.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 214,959.50	0.00
207	RICHLANDS MIDDLE SCHOOL	\$ 214,959.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 214,959.50	0.00
65100	C/C 208 TAZEWELL MIDDLE SCHOOL SCHOOL FOOD SERVICES	\$ 163,740.99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 163,740.99	0.00
208	TAZEWELL MIDDLE SCHOOL	\$ 163,740.99	\$ 0.00	\$ 0.00	\$ 0.00	\$ 163,740.99	0.00
65100	C/C 209 ABBS VALLEY ELEMENTARY SCHOOL FOOD SERVICES	\$ 113,809.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 113,809.41	0.00
209	ABBS VALLEY ELEMENTARY	\$ 113,809.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 113,809.41	0.00
65100	C/C 210 CEDAR BLUFF ELEMENTARY SCHOOL FOOD SERVICES	\$ 241,319.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 241,319.41	0.00
210	CEDAR BLUFF ELEMENTARY	\$ 241,319.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 241,319.41	0.00
65100	C/C 211 DUDLEY ELEMENTARY SCHOOL FOOD SERVICES	\$ 167,989.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 167,989.41	0.00
211	DUDLEY ELEMENTARY	\$ 167,989.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 167,989.41	0.00

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65100	C/C 212 GRAHAM INTERMEDIATE SCHOOL FOOD SERVICES	\$ 177,138.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 177,138.41	0.00
212	GRAHAM INTERMEDIATE	\$ 177,138.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 177,138.41	0.00
65100	C/C 214 NORTH TAZEWELL ELEMENTARY SCHOOL FOOD SERVICES	\$ 186,946.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 186,946.41	0.00
214	NORTH TAZEWELL ELEMENTARY	\$ 186,946.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 186,946.41	0.00
65100	C/C 215 RAVEN ELEMENTARY SCHOOL FOOD SERVICES	\$ 148,842.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 148,842.41	0.00
215	RAVEN ELEMENTARY	\$ 148,842.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 148,842.41	0.00
65100	C/C 216 RICHLANDS ELEMENTARY SCHOOL FOOD SERVICES	\$ 244,041.14	\$ 0.00	\$ 0.00	\$ 0.00	\$ 244,041.14	0.00
216	RICHLANDS ELEMENTARY	\$ 244,041.14	\$ 0.00	\$ 0.00	\$ 0.00	\$ 244,041.14	0.00
65100	C/C 217 SPRINGVILLE ELEMENTARY SCHOOL FOOD SERVICES	\$ 143,789.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 143,789.41	0.00
217	SPRINGVILLE ELEMENTARY	\$ 143,789.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 143,789.41	0.00
65100	C/C 218 TAZEWELL ELEMENTARY SCHOOL FOOD SERVICES	\$ 229,726.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 229,726.41	0.00
218	TAZEWELL ELEMENTARY	\$ 229,726.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 229,726.41	0.00
65100	C/C 301 GRAHAM HIGH SCHOOL SCHOOL FOOD SERVICES	\$ 207,258.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 207,258.41	0.00
301	GRAHAM HIGH SCHOOL	\$ 207,258.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 207,258.41	0.00
65100	C/C 303 RICHLANDS HIGH SCHOOL SCHOOL FOOD SERVICES	\$ 254,371.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 254,371.75	0.00
303	RICHLANDS HIGH SCHOOL	\$ 254,371.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 254,371.75	0.00
65100	C/C 304 TAZEWELL HIGH SCHOOL SCHOOL FOOD SERVICES	\$ 212,844.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 212,844.75	0.00
304	TAZEWELL HIGH SCHOOL	\$ 212,844.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 212,844.75	0.00
65100	C/C 900 ADMINISTRATION UNIT SCHOOL FOOD SERVICES	\$ 274,277.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 274,277.18	0.00
900	ADMINISTRATION UNIT	\$ 274,277.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 274,277.18	0.00
100	NON-CATEGORICAL	\$ 3,147,275.02	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,147,275.02	0.00
4	SCHOOL LUNCH FUND	\$ 3,147,275.02	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,147,275.02	0.00
FD 5 TEXTBOOKS FUND							
PJT 100 NON-CATEGORICAL							
61100	C/C 200 ELEMENTARY CLASSROOM INSTRUCTION	\$ 504,303.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 504,303.50	0.00
61100	C/C 300 SECONDARY CLASSROOM INSTRUCTION	\$ 679,516.22	\$ 0.00	\$ 0.00	\$ 0.00	\$ 679,516.22	0.00
100	NON-CATEGORICAL	\$ 1,183,819.72	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,183,819.72	0.00

TAZEWELL CO PUBLIC SCHOOLS  
 FD-PJT-C/C-FUNC-- EXPENDITURES SUMMARY REPORT  
 for Fiscal Year 2017 (2016-2017 FISCAL YEAR)  
 Posted Only Figures  
 Executed By: wbarringer

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For PRE-YEAR	Expenditures Year-to-Date	Available Balance	Percent Used
5	TEXTBOOKS FUND	\$ 1,183,819.72	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,183,819.72	0.00
GRAND TOTAL		\$ 64,278,045.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64,278,045.25	0.00