

TAZEWELL COUNTY PUBLIC SCHOOLS

AVERAGE PER PUPIL EXPENDITURES FOR OPERATIONS

SOURCES OF FINANCIAL SUPPORT	TAZEWELL 2016 ACTUAL	TAZEWELL 2017 ESTIMATED	TAZEWELL 2018 ESTIMATED
STATE	\$5,070	5,636	5,482
SALES TAX	1,124	1,051	1,173
FEDERAL	744	839	738
LOCAL	3,157	2,985	3,639
TOTAL	10,145	10,591	11,058