

**TAZEWELL COUNTY PUBLIC SCHOOLS**

**AVERAGE PER PUPIL EXPENDITURES FOR OPERATIONS\***

<b>SOURCES OF FINANCIAL SUPPORT</b>	<b>STATE AVERAGE 2015 ** FY ACTUAL</b>	<b>TAZEWELL 2015 FY ACTUAL</b>	<b>TAZEWELL 2016 ESTIMATED</b>	<b>TAZEWELL 2017 APPROVED</b>
<b>STATE</b>	\$3,798	5,004	5,189	TBD
<b>SALES TAX</b>	1,004	1,031	1,092	TBD
<b>FEDERAL</b>	772	831	964	TBD
<b>LOCAL***</b>	5,949	2,431	3,008	TBD
<b>TOTAL</b>	11,523	9,297	10,254	