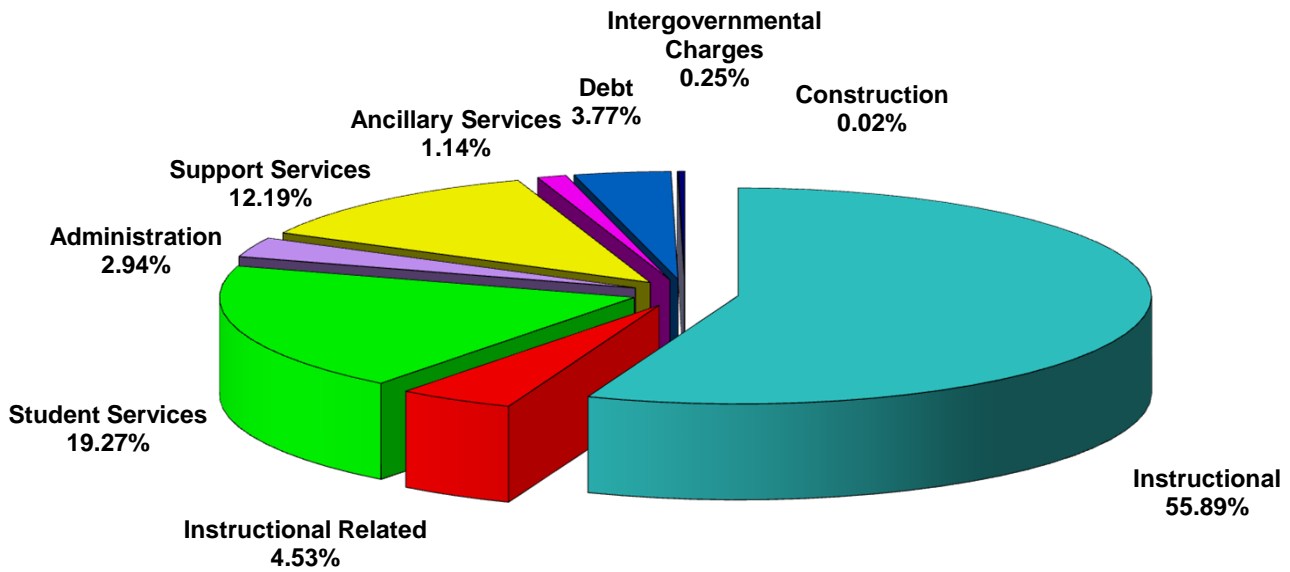


Weslaco Independent School District
Proposed Budget 2016-2017 by Function Class



<i>Function</i>	<i>Description</i>	<i>Amount</i>
10	Instructional	\$ 104,242,374
20	Instructional Related	8,455,573
30	Student Services	35,935,262
40	Administration	5,478,032
50	Support Services	22,731,814
60	Ancillary Services	2,123,878
70	Debt	7,032,615
80	Construction	40,000
90	Intergovernmental Charges	465,928
Total		\$ 186,505,476