

## NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that a public hearing will be held on the budget of West Jefferson School District #253 (Terreton), Jefferson County, State of Idaho, June 23, 2016 at 6:30 P.M., at the District Administration Building, 1256 East 1500 North, Terreton, Idaho, 83450.

The following is a summary of the budget proposals for the 2015-2016 amended school year and the 2016-2017 proposed school year to be presented.

### SUMMARY STATEMENT 2015-2016 AMENDED & 2016-2017 PROPOSED SCHOOL YEAR BUDGETS ALL FUNDS

WEST JEFFERSON SCHOOL DISTRICT #253

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Current Year Actual/Budget 2015-2016	Amended Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Current Year Actual/Budget 2015-2016	Amended Budget 2015-2016	Proposed Budget 2016-2017
<b>REVENUES</b>										
Beginning Balances	754,809	914,186	1,200,000	1,209,321	1,000,000	501,146	417,301	1,152,433	1,141,224	469,012
Local Revenue	335,698	398,248	322,950	373,131	351,500	520,284	473,626	563,424	617,438	538,400
County Revenue	0	0	0	0	0	0	0	0	0	0
State Revenue	3,487,611	3,801,800	3,806,643	3,980,166	4,245,292	69,920	78,831	77,077	94,167	82,488
Federal Revenue	0	0	0	0	0	675,117	600,849	585,663	563,939	492,747
Other Sources	0	0	0	0	0	0	900,000	0	684	0
Transfers	9,468	20,574	6,983	20,000	20,000	118,739	135,558	176,700	172,700	184,700
<b>Totals</b>	4,587,586	5,134,808	5,336,576	5,582,618	5,616,792	1,885,206	2,606,165	2,555,297	2,590,152	1,767,347
<b>EXPENDITURES</b>										
Salaries	2,179,833	2,361,650	2,579,000	2,716,705	3,044,530	466,989	367,952	386,294	395,151	349,536
Benefits	819,498	904,494	1,037,644	1,112,649	1,340,010	224,661	190,743	181,602	204,547	188,655
Purchased Services	266,484	273,281	339,510	421,393	499,600	51,669	76,578	120,273	262,379	41,164
Supplies & Materials	202,657	181,387	302,488	298,029	267,397	206,620	229,167	260,347	319,529	187,693
Capital Outlay	959	490	14,400	4,450	19,700	264,543	399,544	1,265,670	1,047,688	567,241
Debt Retirement	0	0	0	0	0	243,865	241,195	205,527	205,876	195,000
Insurance & Judgments	85,232	68,615	86,650	85,937	80,200	88	88	100	134	250
Transfers	118,739	135,558	176,700	172,700	184,700	9,469	20,574	6,983	20,000	20,000
Contingency Reserve	0	0	50,000	50,000	50,000	0	0	0	0	0
Unappropriated Balances	914,184	1,209,333	750,184	720,755	130,655	417,302	1,080,324	128,501	134,848	217,808
<b>Totals</b>	4,587,586	5,134,808	5,336,576	5,582,618	5,616,792	1,885,206	2,606,165	2,555,297	2,590,152	1,767,347

A copy of the School District Budget is available for public inspection at the District's Administrative Clerk's Office.