

White Pine County School District
1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

White Pine County School District herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2016

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 3,951,533

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 If the final computation requires, the tax rate will be lowered.

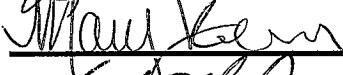
This budget contains 9 governmental fund types with estimated expenditures of \$ 17,112,774 and
0 proprietary funds with estimated expenses of \$ 0

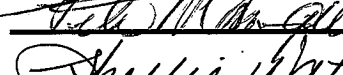
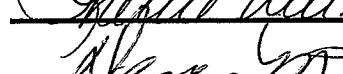
Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Paul Johnson
(Printed Name)
Chief Financial Officer
(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein
Signed 
Dated: 5/20/15

APPROVED BY THE GOVERNING BOARD


SCHEDULED PUBLIC HEARING:

Date and Time 05/20/2015 at 6:00 PM

Publication Date 5/8/2015

Place: Ely Board Room, 1135 Avenue C, Ely, NV 89301

Page: 11/20/2014

BOARD OF SCHOOL TRUSTEES
Lori A. Hunt, Chair • Denys Koyle, Vice Chair • Shellie Watts, Clerk
Matt Hibbs, Member • Mary Kerner, Member • Pete Mangum, Member
Bob Dolezal, Superintendent

The White Pine County School District operates without discrimination on the basis of sex, religion, national origin, age or disability in compliance with the Title VI, Title VII, Title IX, Section 504, and all other applicable civil rights legislation.

White Pine County School District
1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



April 14, 2015

Bill Farrar, Budget Analyst
Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, Nevada 89706-7937

Dear Mr. Farrar:

Enclosed is the White Pine County School District's Tentative Budget for fiscal year (FY) 2016. In this budget you will find that the General Fund balance is less than 4%. In response to budget concerns, the District has not included an ending fund balance in order to maximize the funds available for educational services and minimize the impact to staff.

Please let me know if you have any questions or need additional information.

Sincerely,

Paul Johnson
Chief Financial Officer

cc: Board of Trustees
Bob Dolezal, Superintendent

BOARD OF SCHOOL TRUSTEES

Irene Chachas, Chair • Denys Koyle, Vice Chair • Bunny Hill, Clerk
Matt Hibbs, Member • Lori A. Hunt, Member • Pete Mangum, Member • Cyndi Sanborn, Member
Bob Dolezal, Superintendent

**WHITE PINE COUNTY SCHOOL DISTRICT
FY2013/2014 FINAL BUDGET INDEX**

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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/14	ACTUAL YEAR ENDING 06/30/15	ESTIMATED YEAR ENDING 06/30/16
FTE Total employees	184.32	184.32	174.32
FTE Classroom teachers	107.4	107.4	100.4

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

ENROLLMENT AND BASIC SUPPORT CONTRACT INFORMATION				ESTIMATED YEAR ENDING 06/30/16
	ACTUAL YEAR ENDING 06/30/14	ACTUAL YEAR ENDING 06/30/15		
1. Pre-kindergarten (NRS 388.490)	<u>26.00</u> x .6 = <u>15.60</u>	<u>14.00</u> x .6 = <u>8.40</u>	<u>14</u> x .6 =	<u>8.40</u>
2. Kindergarten	<u>98.00</u> x .6 = <u>58.80</u>	<u>112.00</u> x .6 = <u>67.20</u>	<u>112</u> x .6 =	<u>67.20</u>
3. Elementary	<u>583.00</u>	<u>550.00</u>		<u>573.00</u>
4. Secondary	<u>623.00</u>	<u>572.00</u>		<u>549.00</u>
5. Ungraded	<u>4.00</u>	<u>2.00</u>		<u>2.00</u>
6. Subtotal	<u>1,284.40</u>	<u>1,199.60</u>		<u>1,199.60</u>
7. <u>Deduct</u> students transported into Nevada from out-of-state	<u>5.00</u>	<u>7.00</u>		<u>7.00</u>
8. <u>Add</u> students transported to another state	<u>24.00</u>	<u>23.20</u>		<u>23.20</u>
9. Total WEIGHTED enrollment	<u>1,303.40</u>	<u>1,215.80</u>		<u>1,215.80</u>

10. Basic support per pupil amount for your district, Year Ending 06/30/16	<u>\$7,376</u>
11. Total basic support for enrollees (Line 9 time Line 10)	\$ <u>9,613,878</u>
12. Estimated number of special education program units <u>15</u>	
X <u>42,745</u> amount per unit	\$ <u>641,175</u>
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)	\$ <u>10,255,053</u>

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	\$ <u>(2,988,766)</u>
14. (b) Charter Schools	<u>(243,139)</u>
15. 25 cent Property Tax	\$ <u>(765,802)</u>
16. STATE SHARE (Line 13 - Line 14 - Line 15)	\$ <u>6,257,346</u>
	General Fund <u>5,616,171</u>
17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: () General or () Special Revenue	\$ <u>104,469</u>
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: () General or () Special Revenue	\$ <u>860,634</u>
19. Other anticipated DSA revenue (describe): <u>CSR \$562,208</u> Indicate fund to be used: () General or () Special Revenue	\$ <u>562,208</u>
20. Total projected DSA revenue for Year Ending June 30, 2016 (Lines 16 + 17 + 18 + 19)	\$ <u>7,784,657</u>

Fiscal Year Ending 06/30/16

School District White Pine County

Final Budget Fiscal Year 2015-2016

Schedule B-1, Page 1 of 1

SUMMARY OF PROPERTY TAX BASE(A) Assessed Valuation (excluding
Net Proceeds of Mines) \$ 2,168,492

(B1) Net Proceeds of Mines \$ 128,913

(C) TOTAL ASSESSED VALUE \$ 2,297,405

(B2) Tax from Net Proceeds Unavailable
for Appropriation for Fiscal Year
2014/2015(CY 14) \$
Estimated (CY 15) \$ 128,913.00(This number to be provided by the Dept.
of Taxation from NPM filings as of 4/1/15.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GENERAL FUND					
1000 Local		3,651,110	2,307,406	0.7500	5,958,516
3000 State		5,616,172			5,616,172
4000 Federal		207,149			207,149
Reserved Fund Balance	16,583				16,583
Unreserved Fund Balance	69,089				69,089
Designated Fund Balance	152,400				152,400
Other Sources			400,000		400,000
General Subtotal	238,072	9,474,431	2,707,406		12,419,909
DEBT SERVICE	1,055,420	88,350	1,244,127	0.2499	2,387,897
SUBTOTAL	1,293,492	9,562,781	3,951,533	1	14,807,806
OTHER FUNDS:					
Building and Sites (330)	-	7,500			7,500
Capital Projects (300)	-	210,000			210,000
Expendable Trust	-	-			-
Federal Projects (280, 250)	-	2,578,585			2,578,585
Special Revenue - State (210 - 240)	-	2,257,541			2,257,541
Proprietary:					-
Food Service (290)	-	411,015			411,015
Internal Service	-				-
Other (List) (260 - 270)	399,590	76,617			476,207
SUBTOTAL OTHER FUNDS	399,590	5,541,258	-	-	5,940,848
TOTAL ALL FUNDS	1,693,082	15,104,039	3,951,533	1	20,748,654
Less: Interfund Transfers		2,373,116			2,373,116
NET ALL FUNDS	1,693,082	12,730,923	3,951,533	1	18,375,538

White Pine County School District Final Budget Fiscal Year 2015-2016

All Funds - Budgeted Resources
Schedule AA, Page 1 of 1

ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

Fiscal Year 2015-2016

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	\$ 424,821,359.00	0.7500	\$ 3,186,160.19	\$ 1,017,668.19	\$ 2,168,492.00
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	\$ 17,188,378.00	0.7500	\$ 128,912.84	\$ -	\$ 128,912.84
	XXXXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Total School Operating:	\$ 442,009,737.00	0.7500	\$ 3,315,073.03	\$ 1,017,668.19	\$ 2,297,404.84
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	\$ 424,821,359.00	0.2490	\$ 1,057,805.18	\$ 338,286.83	\$ 719,518.35
Net Proceeds of Minerals	\$ 17,188,378.00	0.2490	\$ 42,799.06	\$ -	\$ 42,799.06
Total School Debt:					
C. TOTAL OPERATING AND DEBT	\$ 442,009,737.00		\$ 1,100,604.25	\$ 338,286.83	\$ 762,317.42

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

White Pine County _____ School District

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(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) ENDING FUND BALANCE	(7) TOTAL FUND REQUIRE- MENTS
GENERAL FUND						
100 Regular	2,402,385	1,140,051	412,688			3,955,124
200 Special	-	-				-
300 Vocational & Technical	181,526	83,874	19,749			285,149
400 Other PK-12	913	207	-			1,120
500 Nonpublic School	-	-				-
600 Adult Education	-	-				-
800 Community Services	-	-				-
900 Co-curricular & Extra Curricular	124,028	12,505	74,387			210,920
000 Undistributed Expenditures						-
2000 Support Services	2,382,505	1,269,350	2,273,643			5,925,498
3000 Noninstructional Services	-					-
4000 Facility Acquisition and Construction	-					-
6100 Interdistrict Payments	-					-
6200 Fund Transfers	-			1,873,116		1,873,116
6300 Contingency	-					-
8000 Ending Balance	-				168,983	168,983
General Subtotal	5,091,357	2,505,987	2,780,467	1,873,116	168,983	12,419,909
DEBT SERVICE	-		1,295,906		1,091,991	2,387,897
SUBTOTAL APPROPRIATION FUNDS	5,091,357	2,505,987	4,076,373	1,873,116	1,260,974	14,807,806
OTHER FUNDS: (List)						
Building and Sites (330)	-	-	7,500	-	-	7,500
Capital Projects (300)	-	-	110,000	100,000		210,000
Expendable Trust	-	-	-	-	-	-
Federal Projects (280, 250)	1,430,422	653,067	495,096	-	-	2,578,585
Special Revenue - State (210 - 240)	1,492,643	660,096	104,802	-	-	2,257,541
Proprietary:						
Food Service (290)	182,085	93,667	135,263	-	-	411,015
Internal Service	-	-	-	-	-	-
Other (List) (260 - 270)	-	-	74,417	400,000	1,790	476,207
SUBTOTAL OTHER FUNDS	3,105,150	1,406,830	927,078	500,000	1,790	5,940,848
TOTAL ALL FUNDS	8,196,506	3,912,817	5,003,450	2,373,116	1,262,764	20,748,654
Less: Interfund Transfers	-	-	-	2,373,116	-	2,373,116
NET ALL FUNDS	8,196,506	3,912,817	5,003,450	-	1,262,764	18,375,538

White Pine County School District
All Funds - Fund Applications

Final Budget Fiscal Year 2015-2016

Schedule AA-1, Page 1 of 1

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11/20/2014

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ 2,133,178	\$ 2,344,190	\$ 2,178,493	\$ 2,178,493
1111 Net Proceeds of Mines	\$ 571,687	\$ 291,196	\$ 128,913	\$ 128,913
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -		
1120 School Support Taxes	\$ 2,902,842	\$ 3,164,909	\$ 2,988,766	\$ 2,988,766
1150 Residential Construction Tax	\$ -	\$ -		
1190 Other Taxes	\$ 4,978	\$ 5,000	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -		
1192 Governmental Service Tax	\$ 578,433	\$ 532,228	\$ 564,344	\$ 564,344
1200 Local Gov Units - Not School Districts	\$ -	\$ -		
1300 Tuition	\$ 44,048	\$ 18,000	\$ 23,000	\$ 23,000
1400 Transportation Fees	\$ -	\$ -		
1500 Earnings on Investments	\$ -	\$ -		
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -		
1612 Daily Sales - School Breakfast	\$ -	\$ -		
1613 Daily Sales - Special Milk	\$ -	\$ -		
1614 Daily Sales - After School Program	\$ -	\$ -		
1700 District Activities Revenue	\$ -	\$ -		
1800 Community Service Activities	\$ -	\$ -		
1900 Other Revenues	\$ -	\$ -		
1920 Donations	\$ -	\$ -		
1910 Rentals	\$ -	\$ -		
1950/60 Services provided other Governments	\$ -	\$ -		
1990 Miscellaneous	\$ 103,217	\$ 75,000	\$ 75,000	\$ 75,000
TOTAL LOCAL SOURCES	\$ 6,338,382	\$ 6,430,523	\$ 5,958,516	\$ 5,958,516
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ 6,109,580	\$ 5,792,124	\$ 5,616,172	\$ 5,616,172
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ 6,109,580	\$ 5,792,124	\$ 5,616,172	\$ 5,616,172
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -		
4200 Unrestricted - State Agency	\$ 254,760	\$ 85,557	\$ 207,149	\$ 207,149
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -

White Pine County School District

General Fund

Final Budget Fiscal Year 2015-2016

Schedule BB, Page 1 of 2

Fund - Budgeted Resources

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2015	(3) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
4700 E-Rate Funds	\$ 26,120	\$ 31,506	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ 280,880	\$ 117,063	\$ 207,149	\$ 207,149
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ -	\$ 400,000	\$ 400,000	\$ 400,000
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ -	\$ 400,000	\$ 400,000	\$ 400,000
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 154,727	\$ 168,983	\$ 168,983	\$ 168,983
Opening Balance (Other)	\$ 1,978,061	\$ 724,565	\$ 69,089	\$ 69,089
TOTAL OPENING FUND BALANCE	\$ 2,132,788	\$ 893,548	\$ 238,072	\$ 238,072
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 14,861,630	\$ 13,633,258	\$ 12,419,909	\$ 12,419,909

Description	Audit	Budget	Budget	Budget
Revenue + Transfers In	\$ 12,736,845.00	\$ 12,739,710.00	\$ 12,181,837.00	\$ 12,181,837.00
Fund Balance	\$ 2,132,788.00	\$ 893,548.00	\$ 238,072.00	\$ 238,072.00
Total Sources	\$ 14,869,633.00	\$ 13,633,258.00	\$ 12,419,909.00	\$ 12,419,909.00
Interest - Revenue Stabilization Fund	\$ (8,003.00)	\$ -	\$ -	
	\$ 14,861,630.00			

White Pine County School District

General Fund

Final Budget Fiscal Year 2015-2016

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2015	(3) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ 2,676,637	\$ 2,749,251	\$ 2,402,385	\$ 2,402,385
200 Benefits	\$ 1,382,189	\$ 1,196,365	\$ 1,140,051	\$ 1,140,051
300/400/500 Purchased Services	\$ 274,865	\$ 279,882	\$ 279,563	\$ 279,563
600 Supplies	\$ 230,273	\$ 146,741	\$ 132,990	\$ 132,990
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 225	\$ 135	\$ 135	\$ 135
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 4,564,189	\$ 4,372,374	\$ 3,955,124	\$ 3,955,124
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ -	\$ -	\$ -	\$ -
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 247,319	\$ 223,474	\$ 181,526	\$ 181,526
200 Benefits	\$ 107,137	\$ 94,921	\$ 83,874	\$ 83,874
300/400/500 Purchased Services	\$ 2,327	\$ -	\$ -	\$ -
600 Supplies	\$ 18,937	\$ 17,136	\$ 19,749	\$ 19,749
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
300 TOTAL VOCATIONAL PROGRAMS	\$ 375,720	\$ 335,531	\$ 285,149	\$ 285,149
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
400 TOTAL OTHER INSTR PROGRAMS	\$ -	\$ -	\$ -	\$ -
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ 913	\$ 913	\$ 913
200 Benefits	\$ -	\$ 207	\$ 207	\$ 207
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
440 TOTAL SUMMER SCHOOL	\$ -	\$ 1,120	\$ 1,120	\$ 1,120
500 NONPUBLIC SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
500 TOTAL NONPUBLIC SCHOOL	\$ -	\$ -	\$ -	\$ -
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation	\$ -	\$ -	\$ -	\$ -
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2015	(3) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
600 TOTAL ADULT SUPPORT PROGRAMS	\$ -	\$ -	\$ -	\$ -
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$ 11,659	\$ 10,417	\$ -	\$ -
200 Benefits	\$ 2,373	\$ 2,380	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
800 TOTAL COMMUNITY SVC PROGRAMS	\$ 14,032	\$ 12,797	\$ -	\$ -
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$ 68,544	\$ 39,923	\$ 19,962	\$ 19,962
200 Benefits	\$ 2,824	\$ 3,681	\$ 1,645	\$ 1,645
300/400/500 Purchased Services	\$ 7,500	\$ 12,620	\$ 8,666	\$ 8,666
600 Supplies	\$ 3,540	\$ 3,737	\$ 1,868	\$ 1,868
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 390	\$ 420	\$ 270	\$ 270
2700 Student Transportation	\$ -	\$ -	\$ -	\$ -
100 Salaries	\$ 15,241	\$ 16,470	\$ 8,000	\$ 8,000
200 Benefits	\$ 1,236	\$ 1,581	\$ 863	\$ 863
300/400/500 Purchased Services	\$ 4,077	\$ 6,750	\$ 2,909	\$ 2,909
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ 103,353	\$ 85,182	\$ 44,183	\$ 44,183
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$ 175,329	\$ 149,985	\$ 74,993	\$ 74,993
200 Benefits	\$ 10,712	\$ 14,807	\$ 7,802	\$ 7,802
300/400/500 Purchased Services	\$ 61,457	\$ 67,179	\$ 40,715	\$ 40,715
600 Supplies	\$ 12,449	\$ 14,400	\$ 7,200	\$ 7,200
700 Property	\$ -	\$ 6,345	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 1,802	\$ 2,750	\$ 3,173	\$ 3,173
2700 Student Transportation	\$ -	\$ -	\$ 2,750	\$ 2,750
100 Salaries	\$ 45,158	\$ 42,146	\$ 21,073	\$ 21,073
200 Benefits	\$ 3,611	\$ 4,115	\$ 2,195	\$ 2,195

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2015	(3) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ 10,522	\$ 11,454	\$ 6,836	\$ 6,836
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ 321,040	\$ 313,181	\$ 166,737	\$ 166,737
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ 135,899	\$ 173,964	\$ 108,643	\$ 108,643
200 Benefits	\$ 85,052	\$ 67,563	\$ 67,924	\$ 67,924
300/400/500 Purchased Services	\$ 1,400	\$ 526	\$ 542	\$ 542
600 Supplies	\$ 3,193	\$ 4,106	\$ 3,856	\$ 3,856
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 SUBTOTAL	\$ 225,544	\$ 246,159	\$ 180,965	\$ 180,965
2200 Instruction Staff Support				
100 Salaries	\$ 63,455	\$ 50,001	\$ -	\$ -
200 Benefits	\$ 27,350	\$ 21,618	\$ -	\$ -
300/400/500 Purchased Services	\$ 13,081	\$ 8,916	\$ -	\$ -
600 Supplies	\$ 21,023	\$ 8,150	\$ 20,930	\$ 20,930
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ 124,909	\$ 88,685	\$ 20,930	\$ 20,930
2300 General Administration				
100 Salaries	\$ 197,576	\$ 189,531	\$ 172,305	\$ 172,305
200 Benefits	\$ 147,358	\$ 128,198	\$ 126,258	\$ 126,258
300/400/500 Purchased Services	\$ 125,837	\$ 112,105	\$ 109,645	\$ 109,645
600 Supplies	\$ 11,829	\$ 13,240	\$ 10,198	\$ 10,198
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 16,636	\$ 18,172	\$ 18,000	\$ 18,000
2300 SUBTOTAL	\$ 499,236	\$ 461,246	\$ 436,406	\$ 436,406
2400 School Administration				
100 Salaries	\$ 966,790	\$ 961,116	\$ 858,119	\$ 858,119
200 Benefits	\$ 430,284	\$ 408,685	\$ 396,522	\$ 396,522
300/400/500 Purchased Services	\$ 60,649	\$ 50,069	\$ 48,933	\$ 48,933
600 Supplies	\$ 8,675	\$ 9,403	\$ 7,670	\$ 7,670
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 3,355	\$ 4,630	\$ 4,630	\$ 4,630

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
2400 SUBTOTAL	\$ 1,469,753	\$ 1,433,903	\$ 1,315,874	\$ 1,315,874
2500 Central Services				
100 Salaries	\$ 443,126	\$ 356,979	\$ 340,028	\$ 340,028
200 Benefits	\$ 175,478	\$ 162,661	\$ 151,859	\$ 151,859
300/400/500 Purchased Services	\$ 352,786	\$ 337,795	\$ 294,522	\$ 294,522
600 Supplies	\$ 55,132	\$ 30,983	\$ 17,152	\$ 17,152
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 312	\$ 417	\$ 1,055	\$ 1,055
2500 SUBTOTAL	\$ 1,026,834	\$ 888,835	\$ 804,616	\$ 804,616
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ 537,787	\$ 489,515	\$ 430,403	\$ 430,403
200 Benefits	\$ 272,235	\$ 240,683	\$ 208,821	\$ 208,821
300/400/500 Purchased Services	\$ 689,905	\$ 647,130	\$ 611,719	\$ 611,719
600 Supplies	\$ 619,514	\$ 710,704	\$ 670,732	\$ 670,732
700 Property	\$ 14,471	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 1,975	\$ 1,775	\$ 1,825	\$ 1,825
2600 SUBTOTAL	\$ 2,135,886	\$ 2,089,807	\$ 1,923,500	\$ 1,923,500
2700 Student Transportation				
100 Salaries	\$ 495,144	\$ 458,342	\$ 473,007	\$ 473,007
200 Benefits	\$ 225,874	\$ 229,580	\$ 243,080	\$ 243,080
300/400/500 Purchased Services	\$ 113,237	\$ 124,950	\$ 130,895	\$ 130,895
600 Supplies	\$ 292,379	\$ 363,886	\$ 306,056	\$ 306,056
700 Property	\$ 83,741	\$ 14,333	\$ 14,333	\$ 14,333
800/900 Miscellaneous & Other	\$ 2,357	\$ 1,550	\$ 950	\$ 950
2700 SUBTOTAL	\$ 1,212,731	\$ 1,192,641	\$ 1,168,321	\$ 1,168,321
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ 197,125	\$ 189,580	\$ 74,886	\$ 74,886
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ 197,125	\$ 189,580	\$ 74,886	\$ 74,886
TOTAL SUPPORT SERVICES	\$ 6,892,018	\$ 6,590,856	\$ 5,925,498	\$ 5,925,498
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
3300 Community Service Operations				
100 Salaries	\$ 185	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2015	(3) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
200 Benefits	\$ 7	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 356	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 993	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3300 SUBTOTAL	\$ 549	\$ 993	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 6/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2015	(3) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ 1,697,183	\$ 1,683,152	\$ 1,873,116	\$ 1,873,116
000 TOTAL UNDISTRIB EXPENDITURES	\$ 8,589,749	\$ 8,275,001	\$ 7,798,614	\$ 7,798,614
TOTAL ALL EXPENDITURES	\$ 13,968,082	\$ 13,395,186	\$ 12,250,926	\$ 12,250,926
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 154,727	\$ 168,983	\$ 168,983	\$ 168,983
Ending Balance(Other)	\$ 738,821	\$ 69,089	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 893,548	\$ 238,072	\$ 168,983	\$ 168,983
TOTAL APPLICATIONS	\$ 14,861,630	\$ 13,633,258	\$ 12,419,909	\$ 12,419,909

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ 3,500	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ 8,876	\$ (8,002)	\$ 2,200	\$ 2,200
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ 73,382	\$ 44,965	\$ 74,417	\$ 74,417
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 85,758	\$ 36,963	\$ 76,617	\$ 76,617
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -

White Pine County School District

Special Revenue - Other

Final Budget Fiscal Year 2015-2016

4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ -	\$ -	\$ -	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ -	\$ -	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ -	\$ -	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 811,033	\$ 858,493	\$ 399,590	\$ 399,590
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 811,033	\$ 858,493	\$ 399,590	\$ 399,590
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 896,791	\$ 895,456	\$ 476,207	\$ 476,207

White Pine County School District

Special Revenue - Other

Final Budget Fiscal Year 2015-2016

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Fund - Budgeted Resources

EXPENSE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2016	
	ACTUAL PRIOR YEAR ENDING 06/30/2014	ESTIMATED CURRENT YEAR ENDING 06/30/2015	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 1,058	\$ -	\$ -
600 Supplies	\$ 14,166	\$ 72,165	\$ 53,802	\$ 53,802
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 14,166	\$ 73,223	\$ 53,802	\$ 53,802
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 800	\$ 800	\$ 800
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ -	\$ 800	\$ 800	\$ 800
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
440 TOTAL SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ -
500 NONPUBLIC SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
500 TOTAL NONPUBLIC SCHOOL	\$ -	\$ -	\$ -	\$ -
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 38	\$ 38	\$ 38
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Final Budget Fiscal Year 2015-2016

Special Revenue - Other

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
600 TOTAL ADULT SUPPORT PROGRAMS	\$ -	\$ 38	\$ 38	\$ 38
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 250	\$ 250	\$ 250
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
800 TOTAL COMMUNITY SVC PROGRAMS	\$ -	\$ 250	\$ 250	\$ 250
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 578	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ -	\$ 578	\$ -	\$ -
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ -	\$ -	\$ -	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 1,154	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 SUBTOTAL	\$ -	\$ 1,154	\$ -	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 678	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ 678	\$ -	\$ -	\$ -
2300 General Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 68	\$ 201	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 SUBTOTAL	\$ 68	\$ 201	\$ -	\$ -
2400 School Administration				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 24	\$ 93	\$ -	\$ -
700 Property	\$ 5,990	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ 6,014	\$ 93	\$ -	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 17,994	\$ 17,994	\$ 17,994
600 Supplies	\$ 3,500	\$ 1,533	\$ 1,533	\$ 1,533
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 3,500	\$ 19,527	\$ 19,527	\$ 19,527
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 10,260	\$ 20,976	\$ 19,527	\$ 19,527
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Final Budget Fiscal Year 2015-2016

Special Revenue - Other

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ 12,999	\$ -	\$ -	\$ -

White Pine County School District

School District

Final Budget Fiscal Year 2015-2016

Special Revenue - Other

EXPENSE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2016	
	ACTUAL PRIOR YEAR ENDING 06/30/2014	ESTIMATED CURRENT YEAR ENDING 06/30/2015	TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ 12,999	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6000 Misc (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 873	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ 873	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ 400,000	\$ 400,000	\$ 400,000
000 TOTAL UNDISTRIB EXPENDITURES	\$ 24,132	\$ 420,976	\$ 419,527	\$ 419,527
TOTAL ALL EXPENDITURES	\$ 38,298	\$ 495,865	\$ 474,417	\$ 474,417
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 858,493	\$ 399,590	\$ 1,790	\$ 1,790
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 858,493	\$ 399,590	\$ 1,790	\$ 1,790
TOTAL APPLICATIONS	\$ 896,791	\$ 895,455	\$ 476,207	\$ 476,207

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ -	\$ -	\$ -	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ 918,402	\$ 592,607	\$ 592,607	\$ 592,607
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ 938,509	\$ 972,849	\$ 956,042	\$ 956,042
3230 Class Size Reduction	\$ 628,805	\$ 595,286	\$ 562,208	\$ 562,208
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ 2,485,716	\$ 2,160,742	\$ 2,110,857	\$ 2,110,857
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -
4700 Grants in Aid from Fed Gov't Thru Other Agency	\$ 693	\$ 30	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ 693	\$ 30	\$ -	\$ -

White Pine County School District

Special Revenue - State

Final Budget Fiscal Year 2015-2016

5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 99,823	\$ 73,628	\$ 146,684	\$ 146,684
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 99,823	\$ 73,628	\$ 146,684	\$ 146,684
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 41,789	\$ 22,375	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 41,789	\$ 22,375	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 2,628,021	\$ 2,256,775	\$ 2,257,541	\$ 2,257,541

White Pine County School District

Special Revenue - State

Final Budget Fiscal Year 2015-2016

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Fund - Budgeted Resources

EXPENSE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2016	
	ACTUAL PRIOR YEAR ENDING 06/30/2014	ESTIMATED CURRENT YEAR ENDING 06/30/2015	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ 500,631	\$ 449,931	\$ 482,934	\$ 482,934
200 Benefits	\$ 232,917	\$ 216,760	\$ 223,735	\$ 223,735
300/400/500 Purchased Services	\$ 72	\$ -	\$ -	\$ -
600 Supplies	\$ 36,783	\$ 225	\$ 225	\$ 225
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 770,403	\$ 666,916	\$ 706,894	\$ 706,894
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 89,944	\$ 91,885	\$ 91,885	\$ 91,885
200 Benefits	\$ 40,362	\$ 38,278	\$ 38,278	\$ 38,278
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 521	\$ 4,261	\$ 4,261	\$ 4,261
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ 370	\$ 370	\$ 370
2100 Support Services - Student				
100 Salaries	\$ 12,756	\$ 12,693	\$ 13,036	\$ 13,036
200 Benefits	\$ 4,026	\$ 5,659	\$ 5,316	\$ 5,316
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ 938	\$ -	\$ -	\$ -
200 Benefits	\$ 96	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 3,928	\$ -	\$ -	\$ -
600 Supplies	\$ 677	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				

EXPENSE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2016	
	ACTUAL PRIOR YEAR ENDING 06/30/2014	ESTIMATED CURRENT YEAR ENDING 06/30/2015	TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 153,247	\$ 153,146	\$ 153,146	\$ 153,146
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 65,761	\$ 32,278	\$ 32,278	\$ 32,278
200 Benefits	\$ 31,398	\$ 16,260	\$ 16,260	\$ 16,260
300/400/500 Purchased Services	\$ 14,625	\$ -	\$ -	\$ -
600 Supplies	\$ 50,654	\$ 27,864	\$ 16,824	\$ 16,824
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 Support Services - Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 Operating/Maintenance Plant Service				

White Pine County School District

School District

Final Budget Fiscal Year 2015-2016

Special Revenue - State

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
300 TOTAL VOCATIONAL PROGRAMS	\$ 162,439	\$ 76,402	\$ 65,362	\$ 65,362
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ 3,526	\$ 3,526	\$ 3,526
200 Benefits	\$ -	\$ 1,057	\$ 1,057	\$ 1,057
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 Support Services - Instruction				
100 Salaries	\$ -	\$ 938	\$ 938	\$ 938
200 Benefits	\$ -	\$ 97	\$ 97	\$ 97
300/400/500 Purchased Services	\$ -	\$ 2,800	\$ 2,800	\$ 2,800
600 Supplies	\$ -	\$ 585	\$ 585	\$ 585
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
400 TOTAL OTHER INSTR PROGRAMS	\$ -	\$ 9,002	\$ 9,002	\$ 9,002
440 SUMMER SCHOOL				
1000 Instruction				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ 377,312	\$ 391,465	\$ 384,703	\$ 384,703
200 Benefits	\$ 183,233	\$ 177,407	\$ 177,407	\$ 177,407
300/400/500 Purchased Services	\$ 10,209	\$ 13,469	\$ 11,969	\$ 11,969
600 Supplies	\$ 12,665	\$ 34,529	\$ 17,438	\$ 17,438
700 Property	\$ -	\$ 2,921	\$ 2,533	\$ 2,533
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
600 TOTAL ADULT SUPPORT PROGRAMS	\$ 583,419	\$ 619,791	\$ 594,050	\$ 594,050
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
800 TOTAL COMMUNITY SVC PROGRAMS	\$ -	\$ -	\$ -	\$ -
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2016	
	ACTUAL PRIOR YEAR ENDING 06/30/2014	ESTIMATED CURRENT YEAR ENDING 06/30/2015	TENTATIVE APPROVED	FINAL APPROVED
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ -	\$ -	\$ -	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ 108,886	\$ 113,272	\$ 113,272	\$ 113,272
200 Benefits	\$ 50,460	\$ 49,301	\$ 49,301	\$ 49,301
300/400/500 Purchased Services	\$ 35	\$ 35	\$ 35	\$ 35
600 Supplies	\$ 5	\$ 124	\$ 124	\$ 124
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 SUBTOTAL	\$ 159,385	\$ 162,731	\$ 162,731	\$ 162,731
2200 Instruction Staff Support				
100 Salaries	\$ 267,049	\$ 126,839	\$ 126,772	\$ 126,772
200 Benefits	\$ 121,211	\$ 47,086	\$ 47,086	\$ 47,086
300/400/500 Purchased Services	\$ 487	\$ 749	\$ 607	\$ 607
600 Supplies	\$ 499	\$ 499	\$ 499	\$ 499
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ 389,245	\$ 175,173	\$ 174,964	\$ 174,964
2300 General Administration				
100 Salaries	\$ 16,513	\$ 17,621	\$ 17,621	\$ 17,621
200 Benefits	\$ 2,849	\$ 3,057	\$ 3,057	\$ 3,057
300/400/500 Purchased Services	\$ 935	\$ 140	\$ 140	\$ 140
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Final Budget Fiscal Year 2015-2016

Special Revenue - State

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ 13,534	\$ 9,794	\$ 9,794	\$ 9,794
2300 SUBTOTAL	\$ 33,832	\$ 30,612	\$ 30,612	\$ 30,612
2400 School Administration				
100 Salaries	\$ 223,107	\$ 226,222	\$ 224,222	\$ 224,222
200 Benefits	\$ 95,760	\$ 97,618	\$ 97,318	\$ 97,318
300/400/500 Purchased Services	\$ 3,624	\$ 4,479	\$ 4,621	\$ 4,621
600 Supplies	\$ 5,124	\$ 1,436	\$ 1,436	\$ 1,436
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 20,800	\$ 24,467	\$ 24,467	\$ 24,467
2400 SUBTOTAL	\$ 348,414	\$ 354,222	\$ 352,064	\$ 352,064
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 659	\$ 65	\$ -	\$ -
600 Supplies	\$ 256	\$ 330	\$ 330	\$ 330
700 Property	\$ -	\$ 4,022	\$ 4,022	\$ 4,022
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ 915	\$ 4,417	\$ 4,352	\$ 4,352
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ 1,399	\$ 1,456	\$ 1,456	\$ 1,456
200 Benefits	\$ 1,116	\$ 1,185	\$ 1,185	\$ 1,185
300/400/500 Purchased Services	\$ 850	\$ 815	\$ 815	\$ 815
600 Supplies	\$ 980	\$ 908	\$ 908	\$ 908
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 4,345	\$ 4,364	\$ 4,364	\$ 4,364
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 936,136	\$ 731,519	\$ 729,087	\$ 729,087
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Final Budget Fiscal Year 2015-2016

Special Revenue - State

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 936,136	\$ 731,519	\$ 729,087	\$ 729,087
TOTAL ALL EXPENDITURES	\$ 2,605,645	\$ 2,256,776	\$ 2,257,541	\$ 2,257,541
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 22,375	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 22,375	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 2,628,020	\$ 2,256,776	\$ 2,257,541	\$ 2,257,541

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ -	\$ -	\$ -	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ 559,877	\$ 729,569	\$ 729,569	\$ 729,569

White Pine County School District
Special Revenue - Federal

Final Budget Fiscal Year 2015-2016

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ 559,877	\$ 729,569	\$ 729,569	\$ 729,569
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 613	\$ -	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 613	\$ -	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 12	\$ 33	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 12	\$ 33	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 560,502	\$ 729,602	\$ 729,569	\$ 729,569

White Pine County School District
Special Revenue - Federal

Final Budget Fiscal Year 2015-2016

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ 15,145	\$ 15,140	\$ 15,140	\$ 15,140
200 Benefits	\$ 2,566	\$ 2,820	\$ 2,820	\$ 2,820
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 31,402	\$ 80,742	\$ 80,730	\$ 80,730
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 49,113	\$ 98,702	\$ 98,690	\$ 98,690
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 104,103	\$ 134,818	\$ 134,818	\$ 134,818
200 Benefits	\$ 63,842	\$ 66,118	\$ 66,118	\$ 66,118
300/400/500 Purchased Services	\$ 50	\$ 50	\$ 50	\$ 50
600 Supplies	\$ 17,937	\$ 32,260	\$ 32,260	\$ 32,260
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 Support Services - Student				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 17,137	\$ 53,070	\$ 53,070	\$ 53,070
600 Supplies	\$ 2,173	\$ 9,515	\$ 9,515	\$ 9,515
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 10	\$ 100	\$ 100	\$ 100
2200 Support Services - Instruction				
100 Salaries	\$ 176	\$ 703	\$ 703	\$ 703
200 Benefits	\$ 18	\$ 73	\$ 73	\$ 73
300/400/500 Purchased Services	\$ 13,685	\$ 18,640	\$ 18,640	\$ 18,640
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 Support Services - General Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 100	\$ 100	\$ 100
600 Supplies	\$ 383	\$ 1,000	\$ 1,000	\$ 1,000
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 School Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 500	\$ 500	\$ 500
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 219,513	\$ 316,948	\$ 316,948	\$ 316,948
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ 1,641	\$ 1,641	\$ 1,641
200 Benefits	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Final Budget Fiscal Year 2015-2016

Special Revenue - Federal

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ 7,668	\$ -	\$ -
600 Supplies	\$ 12,289	\$ -	\$ 7,668	\$ 7,668
700 Property	\$ -	\$ -		
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
300 TOTAL VOCATIONAL PROGRAMS	\$ 12,289	\$ 9,310	\$ 9,310	\$ 9,310
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
400 TOTAL OTHER INSTR PROGRAMS	\$ -	\$ -	\$ -	\$ -
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -

White Pine County School District _____ School District _____ Final Budget Fiscal Year 2015-2016

Special Revenue - Federal _____ Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ -	\$ -	\$ -	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ 10,192	\$ 13,665	\$ 13,665	\$ 13,665
200 Benefits	\$ 2,441	\$ 2,457	\$ 2,457	\$ 2,457
300/400/500 Purchased Services	\$ 3,190	\$ 8,545	\$ 8,545	\$ 8,545
600 Supplies	\$ 1,313	\$ 2,325	\$ 2,304	\$ 2,304
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ 100	\$ 100	\$ 100
2100 SUBTOTAL	\$ 17,137	\$ 27,092	\$ 27,070	\$ 27,070
2200 Instruction Staff Support				
100 Salaries	\$ 126,031	\$ 79,581	\$ 79,581	\$ 79,581
200 Benefits	\$ 31,445	\$ 27,751	\$ 27,751	\$ 27,751
300/400/500 Purchased Services	\$ 50,793	\$ 82,608	\$ 82,608	\$ 82,608
600 Supplies	\$ 3,511	\$ 13,485	\$ 13,485	\$ 13,485
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ 211,780	\$ 203,424	\$ 203,424	\$ 203,424
2300 General Administration				
100 Salaries	\$ 15,306	\$ 13,852	\$ 13,852	\$ 13,852
200 Benefits	\$ 3,846	\$ 4,149	\$ 4,149	\$ 4,149
300/400/500 Purchased Services	\$ 1,206	\$ 9,921	\$ 9,921	\$ 9,921
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 25,384	\$ 30,597	\$ 30,597	\$ 30,597
2300 SUBTOTAL	\$ 45,742	\$ 58,519	\$ 58,519	\$ 58,519
2400 School Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 4,188	\$ 9,822	\$ 9,822	\$ 9,822

White Pine County School District

School District

Final Budget Fiscal Year 2015-2016

Special Revenue - Federal

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
600 Supplies	\$ -	\$ 330	\$ 330	\$ 330
700 Property	\$ -	\$ 455	\$ 455	\$ 455
800/900 Miscellaneous & Other	\$ 159	\$ -	\$ -	\$ -
2400 SUBTOTAL	\$ 4,347	\$ 10,607	\$ 10,607	\$ 10,607
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 279,007	\$ 299,642	\$ 299,621	\$ 299,621
3000 Operation of Noninstructional Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 546	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3000 SUBTOTAL	\$ 546	\$ 4,000	\$ 4,000	\$ 4,000
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Final Budget Fiscal Year 2015-2016

Special Revenue - Federal

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
3300 Community Service Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3300 SUBTOTAL	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				

White Pine County School District

School District

Final Budget Fiscal Year 2015-2016

Special Revenue - Federal

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 279,553	\$ 304,642	\$ 304,621	\$ 304,621
TOTAL ALL EXPENDITURES	\$ 560,469	\$ 729,602	\$ 729,568	\$ 729,568
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 33	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 33	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 560,502	\$ 729,602	\$ 729,568	\$ 729,568

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Resedential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ 11,280	\$ 7,500	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 11,280	\$ 7,500	\$ -	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ 665,725	\$ 641,175	\$ 641,175	\$ 641,175
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ 665,725	\$ 641,175	\$ 641,175	\$ 641,175
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ 12,108	\$ 11,000	\$ 9,100	\$ 9,100
4700 Grants in Aid from Fed Gov't Thru Other Agency	\$ 118	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ 12,226	\$ 11,000	\$ 9,100	\$ 9,100

White Pine County School District

Special Education

Final Budget Fiscal Year 2015-2016

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 1,178,126	\$ 1,187,967	\$ 1,198,741	\$ 1,198,741
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 1,178,126	\$ 1,187,967	\$ 1,198,741	\$ 1,198,741
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ -	\$ -	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 1,867,357	\$ 1,847,642	\$ 1,849,016	\$ 1,849,016

White Pine County School District _____

Special Education _____

Schedule BB, Page 2 of 2

Fund - Budgeted Resources

Final Budget Fiscal Year 2015-2016

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ -	\$ -	\$ -	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 888,056	\$ 916,361	\$ 893,094	\$ 893,094
200 Benefits	\$ 463,595	\$ 412,692	\$ 416,056	\$ 416,056
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 918	\$ 672	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 - Support Services - Students				
100 Salaries	\$ 256,389	\$ 254,391	\$ 190,718	\$ 190,718
200 Benefits	\$ 117,098	\$ 110,967	\$ 87,886	\$ 87,886
300/400/500 Purchased Services	\$ 267	\$ 27,920	\$ 120,420	\$ 120,420
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 - Support Services - Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 - Support Services - General Administration				
100 Salaries	\$ 87,466	\$ 87,504	\$ 87,210	\$ 87,210
200 Benefits	\$ 35,952	\$ 36,589	\$ 45,757	\$ 45,757
300/400/500 Purchased Services	\$ 749	\$ 375	\$ 375	\$ 375
600 Supplies	\$ 16,868	\$ 171	\$ 7,500	\$ 7,500
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 1,867,357	\$ 1,847,642	\$ 1,849,016	\$ 1,849,016
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ -	\$ -	\$ -	\$ -
TOTAL ALL EXPENDITURES	\$ 1,867,357	\$ 1,847,642	\$ 1,849,016	\$ 1,849,016
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ -	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 1,867,357	\$ 1,847,642	\$ 1,849,016	\$ 1,849,016

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ 305,010	\$ 210,000	\$ 210,000	\$ 210,000
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 305,010	\$ 210,000	\$ 210,000	\$ 210,000
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -

White Pine County School District _____

Capital Projects _____

Final Budget Fiscal Year 2015-2016

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ -	\$ -	\$ -	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 350,000	\$ 7,000,000	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 350,000	\$ 7,000,000	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 1,071,232	\$ -	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 1,071,232	\$ 112,502	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 1,726,242	\$ 7,322,502	\$ 210,000	\$ 210,000

White Pine County School District

Capital Projects

Final Budget Fiscal Year 2015-2016

Schedule BB, Page 2 of 2

Fund - Budgeted Resources

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 1,244	\$ -	\$ -	\$ -
600 Supplies	\$ 135,899	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 137,143	\$ -	\$ -	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Final Budget Fiscal Year 2015-2016

Capital Projects

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2400 School Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 447	\$ -	\$ -	\$ -
600 Supplies	\$ 5,347	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ 5,794	\$ -	\$ -	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 138,998	\$ 51,631	\$ 110,000	\$ 110,000
600 Supplies	\$ 34,521	\$ 146,612	\$ -	\$ -
700 Property	\$ -	\$ 16,540	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 173,520	\$ 214,783	\$ 110,000	\$ 110,000
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ 71,827	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ 71,827	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Final Budget Fiscal Year 2015-2016

Capital Projects _____

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 251,141	\$ 214,783	\$ 110,000	\$ 110,000
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 483	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ 483	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Final Budget Fiscal Year 2015-2016

Capital Projects _____

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 710,561	\$ -	\$ -	\$ -
600 Supplies	\$ 1,392	\$ -	\$ -	\$ -
700 Property	\$ 43,147	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ 755,100	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 282,605	\$ 5,969,997	\$ -	\$ -
600 Supplies	\$ -	\$ 973,169	\$ -	\$ -
700 Property	\$ -	\$ 64,070	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ 282,605	\$ 7,007,236	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ 1,037,705	\$ 7,007,719	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ 187,751	\$ 100,000	\$ 100,000	\$ 100,000
000 TOTAL UNDISTRIB EXPENDITURES	\$ 1,476,597	\$ 7,322,502	\$ 210,000	\$ 210,000
TOTAL ALL EXPENDITURES	\$ 1,613,740	\$ 7,322,502	\$ 210,000	\$ 210,000
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 112,502	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 112,502	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 1,726,242	\$ 7,322,502	\$ 210,000	\$ 210,000

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ 37,648	\$ 7,500	\$ 7,500	\$ 7,500
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 37,648	\$ 7,500	\$ 7,500	\$ 7,500
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -

White Pine County School District _____

Buildings and Sites _____

Final Budget Fiscal Year 2015-2016

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ -	\$ -	\$ -	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ -	\$ -	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ -	\$ -	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 6,814	\$ -	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 6,814	\$ 28,672	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 44,462	\$ 36,172	\$ 7,500	\$ 7,500

White Pine County School District

Buildings and Sites

Final Budget Fiscal Year 2015-2016

EXPENSE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2016	
	ACTUAL PRIOR YEAR ENDING 06/30/2014	ESTIMATED CURRENT YEAR ENDING 06/30/2015	TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 12,302	\$ 35,574	\$ 7,500	\$ 7,500
600 Supplies	\$ -	\$ 570	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 12,302	\$ 36,144	\$ 7,500	\$ 7,500
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 12,302	\$ 36,144	\$ 7,500	\$ 7,500
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2016	
	ACTUAL PRIOR YEAR ENDING 06/30/2014	ESTIMATED CURRENT YEAR ENDING 06/30/2015	TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6000 Miscellaneous				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 3,487	\$ 28	\$ -	\$ -
6000 SUBTOTAL	\$ 3,487	\$ 28	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 15,789	\$ 36,172	\$ 7,500	\$ 7,500
TOTAL ALL EXPENDITURES	\$ 15,789	\$ 36,172	\$ 7,500	\$ 7,500
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 28,672	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 28,672	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 44,462	\$ 36,172	\$ 7,500	\$ 7,500

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ 70,013	\$ 70,121	\$ 70,121	\$ 70,121
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ 109	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 70,122	\$ 70,121	\$ 70,121	\$ 70,121
3000 REVENUE FROM STATE SOURCES				
3100 - Unrestricted Grants-in-Aid	\$ -	\$ -	\$ -	\$ -
3110 Distributive School Fund	\$ -	\$ 24,000	\$ 24,000	\$ 24,000
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ 848	\$ 848	\$ 848
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ 24,848	\$ 24,848	\$ 24,848
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ 184,987	\$ 166,681	\$ 166,681	\$ 166,681
4700 Grants in Aid from Fed Gov't Thru Other Agency	\$ 138	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -

White Pine County School District

Nutrition

Final Budget Fiscal Year 2015-2016

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
TOTAL FEDERAL SOURCES	\$ 185,124	\$ 166,681	\$ 166,681	\$ 166,681
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 156,680	\$ 149,365	\$ 149,365	\$ 149,365
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 156,680	\$ 149,365	\$ 149,365	\$ 149,365
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ -	\$ -	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 411,926	\$ 411,015	\$ 411,015	\$ 411,015

White Pine County School District

Nutrition

Schedule BB, Page 2 of 2

Fund - Budgeted Resources

Final Budget Fiscal Year 2015-2016

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) (4) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -
3100 Food Services Operations				
100 Salaries	\$ 175,080	\$ 179,585	\$ 182,085	\$ 182,085
200 Benefits	\$ 84,808	\$ 93,353	\$ 93,667	\$ 93,667
300/400/500 Purchased Services	\$ 4,654	\$ 2,615	\$ 2,615	\$ 2,615
600 Supplies	\$ 146,511	\$ 134,582	\$ 132,518	\$ 132,518
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 873	\$ 880	\$ 130	\$ 130
3100 SUBTOTAL	\$ 411,926	\$ 411,015	\$ 411,015	\$ 411,015
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

White Pine County School District

School District

Final Budget Fiscal Year 2015-2016

Nutrition

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2015	(3) BUDGET YEAR ENDING 06/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ 411,926	\$ 411,015	\$ 411,015	\$ 411,015
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 411,926	\$ 411,015	\$ 411,015	\$ 411,015
TOTAL ALL EXPENDITURES	\$ 411,926	\$ 411,015	\$ 411,015	\$ 411,015
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ -	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 411,926	\$ 411,015	\$ 411,015	\$ 411,015

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/14	(2) ESTIMATED CURRENT YEAR ENDING 06/30/15	(3) (4) BUDGET YEAR ENDING 06/30/16	
			TENTATIVE APPROVED	FINAL APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	809,580	874,039	765,801	765,801
1190 Other Resources:				
1192 Government Services Tax	96,031	88,350	88,350	88,350
5100 Bond Principal	-	7,000,000	-	-
5120 Premium on Bonds		199,071	-	-
5200 General Fund Transfers	449,692	372,192	478,326	478,326
5400 Sale of Bonds				
1500 Earnings on Investments	6,693	50		
Subtotal	1,361,996	8,533,702	1,332,477	1,332,477
Opening Fund Balance	1,687,544	1,636,462	1,055,420	1,055,420
Subtotal - Combined Bonds	3,049,539	10,170,164	2,387,897	2,387,897
MEDIUM-TERM FINANCING				
1110 Property Taxes	-	-	-	-
1190 Other Resources:	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Opening Fund Balance	-	-	-	-
Subtotal - Loans	-	-	-	-
TOTAL AVAILABLE FINANCING				
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	470,000	485,000	505,000	505,000
832 Interest	118,200	266,848	310,080	310,080
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds				
MEDIUM-TERM FINANCING	588,200	751,848	815,080	815,080
837 Principal	401,596	1,093,255	430,913	430,913
838 Interest	71,523	66,742	47,413	47,413
340 Professional Fees	1,100	202,823	2,500	2,500
810 Dues and Fees	658	76		
910 Transfers Out	350,000	7,000,000		
Reserves (Include Unappropriated Balance)	1,636,462	1,055,420	1,091,991	1,091,991
Subtotal - MTF	2,461,339	9,418,316	1,572,817	1,572,817

White Pine County

School District
Debt Service Fund

Final Budget Fiscal Year 2015-2016

Schedule CC

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

[illegible]

SCHEDULE C-1 INDEBTEDNESS

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
Tuition From Individuals				\$ -	
Tuition From School Districts Outside NV				\$ 18,000.00	
Total				\$ 18,000.00	
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs				230,944	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS				230,944	

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
Debt Services				Refer Below		\$ 1,873,116
Extraordinary Improvement, Repair,...				Extraordinary Repairs		\$ 100,000
Stabilization Fund						
				General Fund		\$ 400,000
SUBTOTAL						\$ 2,373,116
SPECIAL REVENUE FUNDS						
General Fund	General Fund		\$ 400,000			
State Funds	CSR		\$ 76,906			
State Funds	McGill Pre-K		\$ 8,657			
State Funds	Elementary Counseling		\$ 21,021			
State Funds	School Psych		\$ 2,158			
State Funds	Speech Pathologist		\$ 4,100			
State Funds	Full-day K		\$ 12,132			
State Funds	Jobs for Americas Graduates		\$ 21,710			
Special Education	Special Education		\$ 1,198,741			
Nutrition Program	Nutrition Program		\$ 149,365			
Debt Services	Debt Services		\$ 478,326			
TOTAL TRANSFERS			\$ 2,373,116			

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 78th Session; February 2, 2015 to June 1, 2015

NOT REQUIRED FOR FY 2016

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ <u> - </u>

Entity: White Pine County School District

Budget Fiscal Year 2015-2016

Lobbying Expense Estimate, Page 1 of 1

**Schedule of Existing Contracts
Budget Year 2015-2016**

Local Government: White Pine County School District
Contact: Paul Johnson, CFO
E-mail Address: pauljohns@whitepine.k12.nv.us
Daytime Telephone: (775) 289-4851 ext. 125

Total Number of Existing Contracts: 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Kevin Briggs	10/1/2007		\$ 15,000	\$ 15,000.00	Attorney - Legal issues
2	Hinton Burdick	3/19/2014	3/19/2017	\$ 43,000	\$ 45,000.00	Financial consultants/auditors
3	E-Rate 360	9/26/2013		\$ 4,500	\$ 4,500.00	E-Rate Consultant
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 62,500	\$ 64,500.00	

Additional Explanations (Reference Line Number and Vendor):

**Schedule of Privatization Contracts
Budget Year 2015-2016**

Local Government: White Pine County School District
Contact: Paul Johnson, CFO
E-mail Address: pauljohns@whitepine.k12.nv.us
Daytime Telephone: (775) 289-4851 ext. 125

Total Number of Privatization Contracts: 2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Business Continuity Tech., LLC	5/3/2010			\$ 150,000	\$ 160,000				Computer/IT Consulting and Disaster Recovery
2	Accurate Building Maintenance	5/18/2012			\$ 367,000	\$ 370,000				Janitorial Services
3										
4										
5										
6										
7										
8										
9										
10										
11	Total				\$ 517,000	\$ 530,000				