## White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



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1550 East College Pa Carson City, NV 897	rkway, Suite 115				
White Pine County S June 30, 2020.	chool District herew —	ith submits the Fina	l budget for the fisc	cal year ending	
This budget contains revenues totaling	\$ 5,476,131	funds, including D	ebt Service, requir	ing property tax	
The property tax rates revenue limitation per If the final computation	rmits, the tax rate wi	Il be increased by an	n amount not to exc	al state computed seed	zero
This budget contains \$ 20,129,272 \$ 0	and		l types with estimat tary funds with est		
Copies of this budget in NRS 354.596 (Local	have been filed for pal Government Budg	public record and inset and Finance Act)	spection in the office.	es enumerated	
(Print Chief Final (Tricertify that all appli	ohnson ed Name) ncial Officer itle) cable funds and fina ocal Government are		APPROVED E	BY THE GOVER	NING BOARD
SCHEDULED PUBLI Date and Time: Place:				Published:	05/17/19
	Shella Nicho mpeau. Secretary o Lori A. I	Member Adam Young, Superintend	ars, Vice Chair o Pete Mangum. Member ent		_
	e County School Dishind oceretes with the Title V. Title V	without disprimination on the bas // Title BX Section 504, and a	dicisex reigion nationalisms	n, age on pleasinty in conti- ed sixther	3*12

Final Budget Fiscal Year 2019-20

Schedule 1

### **White Pine County School District**

# Final Budget Fiscal Year Ending June 30, 2020

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FORM 4405LGF Last Revised 01/03/2017

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**TOTAL EMPLOYEE INFORMATION ACTUAL YEAR ACTUAL YEAR ESTIMATED YEAR** ENDING 06/30/18 ENDING 06/30/19 ENDING 06/30/20 Total Employees FTE (\*) 176.0 174.1 174.1 Classroom Teachers FTE (\*) 73.3 79.5 79.5 (\*) Full Time Equivalent

		ENROLLMENT AN (Average Daily I ACTUAL S ENDING 06	Enrollment) YEAR 5/30/18	(Average EST	Daily IMATE	NFORMATION Enrollment) D ADE 06/30/19	(Average Da ESTIMAT YEAR ENDI	ΓED	ADE **
		Full	Weighted	Full		Weighted	Full		Weighted
1	Pre-Kindergarten (NRS 388,490)	12.0 x .6 =	7.20	10.0	x .6 =	6.00	10.0_x.6	-	6.00
2	Kindergarten	103.0	103.00	81.0		81.00	81.0	_	81.00
3	Grades 1-12 & Ungraded	1,075.7	1,075.70	1,117.5		1,117.47	1,117.5	_	1,117.47
4.	Total Enrollment	1,190.7	1,185.90	1,208.5	,	1,204.47	1,208.5	_	1,204.47
5.	Deduct students transported in	1.	(5.00)		,	(8.00)			(8.00)
6,	Add students transported from	Nevada (*)	28.00			21.00		_	21.00
7.	TOTAL ENROLLMENT		1,208.90		,	1,217.47			1,217.47
8.	Apportionment Enrollment								1,217.47
9.	Hold Harmless Enrollment								
<u>Indiana</u>	* Report weighted enrollment ( ** Adjusted Quarter 1 ADE by h	excludes distance istorical trends in	educaton stud enrollment dec	ents served line to proje	throug	h K-12 Corp.) year of averag	ge daily enrollmen	t_	· · · · · · · · · · · · · · · · · · ·
10.	Basic Support per Student Amor	unt for the District	, Year Year End	ing 06/30/2	0	\$ 8,035			
11.	Total Basic Support for School D	istrict (Line 8 x Lin	e 10)				\$ 9,782,371		
12.	Special Education Program						\$ 834,281		
13.	TOTAL BASIC SUPPORT GUARAN	ITEE (Line 11 + Line	e 12)					- \$	10,616,652
	LESS LOCAL FUNDS AVAILABLE:								
14.	2.60 percent Local School St	pport Tax (LSST)					\$ 2,979,845		
15.	25 cent Property Tax						\$ 1,223,820		
16.	Charter Schools Outside Rev	enues					\$ 426,863	_	
	TOTAL LOCAL FUNDS AVAILABLE	n •					\$ 4,630,528	-	
17.	STATE SHARE (Line 13 - Line 14 -	REVENUE TO: S	Special Education		\$	834,281 5,151,843		\$	5,986,124
18.	Estimated Adult High School Dip Indicate fund to be used:		venue General Fund		X S	pecial Revenu	е	\$	67,688
19.	Estimated Adult High School Dip Indicate fund to be used:		am Revenu General Fund		X S	pecial Revenu	e	\$	732,833
20.	Other anticipated DSA revenue (a Indicate fund to be used:		e Reduction \$3 ieneral Fund	864,190, Gui		\$50,000 pecial Revenu	e	\$	414,190
21.	Total projected DSA revenue for	Year Year Ending (	06/30/20 (Lines	17, 18, 19,	20)		:	\$	7,200,835

White Pine County School District

FTE, Enrollment & Basic Support

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Final Budget Fiscal Year 2019-20

Schedule B-1(Alt)

FORM 4405LGF Last Revised 01/03/2017

#### **SUMMARY OF BUDGETED REQUIREMENTS**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	SALARIES		SERVICES			ENDING	TOTAL
	AND	EMPLOYEE	SUPPLIES	TRANSFERS	CONTIN-	FUND	FUND
FUND	WAGES	BENEFITS	& OTHER	OUT	GENCY	BALANCE	RESOURCES
100 GENERAL FUND:							***
100 Regular	2,551,691	1,344,639	379,157				4,275,487
200 Special	-	-	-				-
300 Vocational & Technical	240,941	123,391	20,069				384,401
400 Other	-	-	-				-
500 Nonpublic School	-	-	-				_
600 Adult Education		_	-		<u> </u>		-
800 Community Services		-	-				-
900 Co & Extra Curricular	263,502	19,751	99,023				382,276
Undistributed Expenditures:							-
2000 Support Services	2,326,196	1,414,831	3,024,962				6,765,989
4000 Facility Acq & Construction		-	4,511			_	4,511
6100 Interdistrict Payments							-
6200 Fund Transfers				1,186,377			1,186,377
6300 Contingency		·			-		-
8000 Ending Balance:						3,031,008	3,031,008
NPM - Reserved Per NRS 387 1235							-
Other							-
Total Ending Fund Balance							Н Н
General Subtotal	5,382,330	2,902,612	3,527,722	1,186,377	-	3,031,008	16,030,049
400 DEBT SERVICE	-		860,114	300,000	- 1	1,721,654	2,881,768
Sub-Total	5,382,330	2,902,612	4,387,836	1,486,377		4,752,662	18,911,817
OTHER FUNDS:						Ì	
210 Class Size Reduction	258,693	105,497	-	-	- 1	-	364,190
230 Adult Education	495,242	231,849	73,430	-	1-1	(0)	800,521
240 State Projects	1,148,924	401,396	341,995			(0)	1,892,315
250 Special Education	1,177,355	465,526	72,097	-	15/1	(0)	1,714,978
260 Other Grants & Donations	-	-	15,000	-	~	0	15,000
270 Other Special Revenue	-	-	-			-	
280 Federal Projects	834,517	297,917	598,910	-	2,200	0	1,733,544
290 Food Service	4,498	5,057	465,451		-	(0)	475,006
300 Capital Projects			460,390	49,610	-	(0)	510,000
330 Building and Sites	-	-	2,750	-	1 1 - 3	-	2,750
Proprietary:							
			0.000.000	49,610	2,200	(0)	7,508,304
Other Funds Sub-Total	3,919,229	1,507,242	2,030,022	43,010	2,200	(0)	- / /
Other Funds Sub-Total Total All Funds	3,919,229 9,301,559	1,507,242 4,409,854	6,417,858	1,535,987	2,200	4,752,662	26,420,121

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#### **ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

······································					
	(1)	(2)	(3)	(4)	(5)
	ASSESSED		TOTAL		:
	VALUATION		PREABATED	AD VALOREM	BUDGETED
	(Excluding	TAX	AD VALOREM	TAX	ABATED
	Net Proceeds	RATE	REVENUE	ABATEMENT	AD VALOREM
	of Mines)	LEVIED	[(1)X(2)/100]	[(3)-(5)]	REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to					
Revenue Limitations	428,677,599	0.7500	3,215,082	(969,242)	2,245,840
Net Proceeds revenue reserved					1,966,516
per NRS 387.195 [Sch. AA (B2)]					_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total School Operating					4,212,356
B. SCHOOL DEBT:					
Property Tax Subject to					
Revenue Limitations	428,677,599	0.2490	1,067,407	(314,004)	753,403
Net Proceeds of Minerals	190,082,506	0.2490	473,305	( ',00 ',	473,305
Total School Debt			110,000	ŀ	1,226,708
				1	1,220,700
C. TOTAL OPERATING AND DEBT	428,677,599	0.9990	4,282,489	(1,283,246)	5,439,064
	,,	-10000	7,202,703	(1,203,240)	3,433,004

#### Notes:

Column (1) Assessed Valuation is from the March 15th Final Revenue Projections. Column (5) Budgeted Abated Ad Valorem Revenue is from the March 25th Proforma Ad Valorem Revenue Report.

**Churchili County School District** Ad Valorem Tax Calculations

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Augmented Budget Fiscal Year 2017-18 Attachment to Schedule AA

FORM 4405LGF Last Revised 01/03/2017

#### **SUMMARY OF BUDGETED REQUIREMENTS**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	SALARIES		SERVICES			ENDING	TOTAL
	AND	EMPLOYEE	SUPPLIES	TRANSFERS	CONTIN-	FUND	FUND
FUND	WAGES	BENEFITS	& OTHER	OUT	GENCY	BALANCE	RESOURCES
100 GENERAL FUND:							
100 Regular	2,551,691	1,344,639	379,157				4,275,487
200 Special	-	-	-				-
300 Vocational & Technical	240,941	123,391	20,069				384,401
400 Other	-		-				-
500 Nonpublic School	-		_				_
600 Adult Education	-						-
800 Community Services		-					-
900 Co & Extra Curricular	263,502	19,751	99,023				382,276
Undistributed Expenditures:							_
2000 Support Services	2,326,196	1,165,694	3,274,099				6,765,989
4000 Facility Acq & Construction		-	4,511				4,511
6100 Interdistrict Payments							
6200 Fund Transfers				1,186,377			1,186,377
6300 Contingency					-		-
8000 Ending Balance:						3,031,008	3,031,008
NPM - Reserved Per NRS 387 1235						-	-
Other							_
Total Ending Fund Balance							-
General Subtotal	5,382,330	2,653,475	3,776,859	1,186,377	-	3,031,008	16,030,049
400 DEBT SERVICE	_		860,114	300,000	- 1	1,721,654	2,881,768
Sub-Total	5,382,330	2,653,475	4,636,973	1,486,377		4,752,662	18,911,817
OTHER FUNDS:						1	
210 Class Size Reduction	258,693	105,497	-	-		-	364,190
230 Adult Education	495,242	231,849	73,430	-	120	(0)	800,521
240 State Projects	1,148,924	401,396	341,995	-		(0)	1,892,315
250 Special Education	1,177,355	465,526	72,097	-		(0)	1,714,978
260 Other Grants & Donations	-	-	15,000	-	-	0	15,000
270 Other Special Revenue	-	- 1	-	-	7 50 1	-	
280 Federal Projects	834,517	297,917	598,910	-	2,200	0	1,733,544
290 Food Service	4,498	5,057	465,451	-		(0)	475,006
300 Capital Projects	-	-	460,390	49,610	-	(0)	510,000
	-	_	2,750	-	-	-	2,750
330 Building and Sites							
330 Building and Sites Proprietary:						1	
	3,919,229	1,507,242	2,030,022	49,610	2,200	(0)	7,508,304
Proprietary:	3,919,229 9,301,559	1,507,242 4,160,717	2,030,022 6,666,995	49,610 1,535,987	2,200 2,200	(0) 4,752,662	7,508,304 26,420,121
Proprietary: Other Funds Sub-Total							

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT		0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	2,090,853	2,145,117	2,255,840	2,255,840
1110	Property Taxes - Prior Year	-			
1111	Net Proceeds of Mines	561,364	1,618,706	1,425,619	1,966,516
1120	School Support Taxes	2,854,134	2,782,197	2,979,845	2,979,845
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax	681,460	669,524	866,409	866,409
1193/4	Boat Registration/Geothermal				
1300	Tuition	41,810	23,000	23,000	23,000
1400	Transportation Fees				
1500	Earnings on Investments	309			
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous	148,508	-	50,000	50,000
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	6,388,438	7,238,544	7,600,713	8,141,610
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	6,192,288	5,637,752	5,151,844	5,151,844
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Ald Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	6,192,288	5,637,752	5,151,844	5,151,844
	· · · · · · · · · · · · · · · · · · ·				
1000	FEDERAL SOURCES				
1100	Unrestricted - Direct Fed Gov't				
200	Unrestricted - State Agency	233,239	50,000	50,000	50,000
1300	Restricted - Direct		,	20,200	04,000
1500	Restricted - State Agency	3,311			
700	Restricted - Other Agency	90,221	13,578	13,578	13,578
1800	Revenue in Lieu of Taxes	,:	20,070	23,37,9	10,070
1900	Revenue for-on behalf of School District	I .	i i	i	i i

White Pine County School District **General Fund - Budgeted Resources** 

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Final Budget Fiscal Year 2019-20 Schedule BB-5

FORM 4405LGF

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	5,273			
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	5,273	-	-	-
8000	OPENING FUND BALANCE				
Reserved O	pening Balance	206,114	242,098	839,711	839,711
Opening Ba	lance (Other)	718,058	2,395,370	1,833,306	1,833,306
	TOTAL OPENING FUND BALANCE	924,172	2,637,468	2,673,017	2,673,017
Prior Period	Adjustments				
Residual Eq	uity Transfers				
	TOTAL ALL RESOURCES	13,836,941	15,577,342	15,489,152	16,030,049
	Total Revenues	12,907,497	12,939,874	12,816,135	13,357,032
	Includes Stabilization Revenue:				20,007,002
	Includes Stabilization Fund Balance:			624,848	624.848
	Transfers from Other Funds	5,273		VZ-7/U-10	V27,040
	Ending Fund Balance	924,173	2,637,469	2,048,169	2,048,169
	Total	13,836,942	15,577,343	15,489,152	16,030,049
		(1)	(1)		

White Pine County School District General Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
}	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
	AR PROGRAMS				
1000	Instruction				
1.00	Salaries	2,361,472	2,567,436	2,551,691	2,551,691
200	Benefits	1,205,774	1,278,317	1,344,639	1,344,639
	00 Purchased Services	289,554	264,269	264,347	264,347
600	Supplies	210,430	196,399	114,521	114,521
700	Property			,	
8/900	Miscellaneous & Other	49,059	289	289	289
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/50	0 Purchased Services				
600	Supplies			-	
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	O Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	4,116,289	4,306,710	4,275,487	4,275,487
200 SPECIA	L PROGRAMS				
1000	Instruction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
:00	TOTAL SPECIAL PROGRAMS	-	-	-	u u

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		(1)	(2)	(3)	(3)
		ACTUAL	ESTIMATED	BUDGET YI	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1	AND TALENTED		i		
1000	Instruction		<u> </u>		
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
270	TOTAL GIFTED AND TALENTED	-			-
	DNAL & TECHNICAL				
1000	Instruction				
100	Salaries	139,941	157,436	240,941	240,941
200	Benefits	60,014	75,430	123,391	123,391
	Purchased Services				
600	Supplies	6,815	25,894	20,069	20,069
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500					
500	Supplies				
700	Property				
8/900	Miscellaneous & Other				
300	TOTAL VOCATIONAL & TECHNICAL	206,770	258,760	384,401	384,401

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	<b>BUDGET YE</b>	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
	DUCATION PROGRAMS				
1000	Instruction				
1.00	Salaries				
200	Benefits				
	Purchased Services	2,204	2,205		
600	Supplies				
700	Property				
8/900	Misceilaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
600	TOTAL ADULT EDUCATION PROGRAMS	2,204	2,205	-	-
800 COMMU	NITY SERVICE PROGRAMS				· · · · · · · · · · · · · · · · · · ·
3300	Community Service Operations .			i	
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
	Benefits				
	Purchased Services				
600	Supplies				
	Property				
	Miscellaneous & Other				
800	TOTAL COMMUNITY SVC PROGRAMS	-	-	-	

		(1) ACTUAL	(2)	(3)	(4)
	PROGRAM FUNCTION OBJECT	PRIOR	ESTIMATED	BUDGET YE	
	THE CONTRACT OF THE CONTRACT O	YEAR ENDING	CURRENT	06/3	
		06/30/18	YEAR ENDING 06/30/19	TENTATIVE	FINAL
910 COCUR	RICULAR ACTIVITIES	00/30/18	06/30/19	APPROVED	APPROVE
1000	Instruction				
100	Salaries	55,823	73,927	76 146	764
200	Benefits	2,364	5,071	76,146 5,227	76,1
3/4/50	9 Purchased Services	7,500	8,658	8,658	5,2
600	Supplies	5,271	15,194	5,859	8,6
700	Property	0,212	13,134	3,033	5,8
8/900	Miscellaneous & Other		320	320	-
2700	Student Transportation		320	320	3
100	Salaries	6,752	7,593	8,330	8,3
200	Benefits	411	769	795	
3/4/500	Purchased Services	1,710	1,447	1,569	1,5
600	Supplies			1,303	1,3
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
1.00	Salaries				
200	Benefits				
3/4/500	Purchased Services			-	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
10	TOTAL COCURRICULAR ACTIVITIES	79,831	112,979	106,904	106,9
20 ATHLETI	CS			200,001	200,01
1000	Instruction				
100	Salaries	130,500	138,734	142,897	142,89
200	Benefits	8,160	9,830	10,129	10,12
3/4/500	Purchased Services	51,874	61,874	61,874	61,87
600	Supplies	5,377	17,200	12,002	12,00
700	Property	-		-10,001	12,01
8/900	Miscellaneous & Other	1,900	1,900	2,180	2,18
2700	Student Transportation				2,21
100	Salaries	28,106	35,076	36,129	36,12
200	Benefits	2,150	3,492	3,600	3,60
3/4/500	Purchased Services	5,629	6,561	6,561	6,56
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
	Miscellaneous & Other				
0	TOTAL ATHLETICS	234,695	274,667	275,372	275,37

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Final Budget Fiscal Year 2019-20 Schedule BB-11

FORM 4405LGF Last Revised 01/03/2017

			(1)	(2)	(3)	(4)
		i	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	0/20
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
OOG LINIDIG			06/30/18	06/30/19	APPROVED	APPROVED
	TRIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries		105,868	107,557	83,183	83,1
200	Benefits		48,556	51,668	43,193	43,1
3/4/500			286	3,010	3,024	3,0
600	Supplies		6,501	7,378	7,378	7,3
700	Property					
8/900	Miscellaneous & Other		-			
2100		Sub-Total	161,211	169,613	136,778	136,7
2200	Instruction Staff Support					
100	Salaries		-			
200	Benefits		-			
3/4/500	Purchased Services		2,621	3,635	4,483	4,4
600	Supplies		1,549	1,549	1,549	1,5
700	Property					2,0
8/900	Miscellaneous & Other					
2200		Sub-Total	4,170	5,184	6,032	6,0
2300	General Administration				-/	0,00
100	Salaries		156,310	167,193	164,673	164,67
200	Benefits		125,096	127,196	123,277	123,27
3/4/500	Purchased Services		88,103	142,541	144,819	144,81
600	Supplies		4,040	7,168	6,374	6,3
700	Property			.,	0,374	0,01
8/900	Miscellaneous & Other		16,165	19,366	19,366	19,36
2300		Sub-Total	389,714	463,464	458,509	458,50
2400	School Administration				150,303	750,50
100	Salaries		702,852	841,287	834,981	834,98
200	Benefits		325,030	368,835	388,170	388,17
3/4/500	Purchased Services		33,284	48,902	50,002	50,00
600	Supplies		7,131	8,945	14,467	14,46
700	Property			0,5-15	17,707	14,40
8/900	Miscellaneous & Other		3,264	3,399	3,399	3,39
2400		Sub-Total	1,071,561	1,271,368	1,291,019	1,291,01
2500	Central Services			-,2,200	1,201,010	1,231,01
100	Salaries		344,856	371,949	419,254	410.00
200	Benefits		161,891	167,035	179,314	419,25
3/4/500	Purchased Services		363,303	472,818		179,31
600	Supplies		27,634	39,401	475,538	475,53
700	Property		27,034	35,401	39,529	39,52
8/900	Miscellaneous & Other		2,632	2 200	3 200	9.00
2500	The second secon	Sub-Total	900,316	2,299 1,053,502	2,299 1,115,934	2,299 1,115,934

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i		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	284,872	333,209	316,820	316,820
200	Benefits	143,929	166,125	157,849	157,849
	0 Purchased Services	802,867	938,821	923,148	923,148
600	Supplies	598,420	770,256	777,042	777,042
700	Property				
8/900	Miscellaneous & Other	1,875	1,969	1,969	1,969
2600	Sub-Total	1,831,963	2,210,380	2,176,828	2,176,828
2700	Student Transportation				
100	Salaries	446,311	600,931	507,285	507,285
200	Benefits	250,486	275,984	273,891	273,891
3/4/500	Purchased Services	86,053	147,200	147,373	147,373
600	Supplies	175,150	357,915	373,020	373,020
700	Property	-	30,000	30,000	30,000
8/900	Miscellaneous & Other	1,571	1,333	183	183
2700	Sub-Total	959,571	1,413,363	1,331,752	1,331,752
2900	Other Support (All Objects) (includes 6000)				2,332,132
100	Salaries				
200	Benefits	179,328	226,488	249,137	249,137
3/4/500	Purchased Services	-	220,100	240,107	273,137
600	Supplies	· · · · · · · · · · · · · · · · · · ·			
700	Property				<del></del>
8/900	Miscellaneous & Other	26			
2900	Sub-Total	179,354	226,488	249,137	249,137
	TOTAL SUPPORT SERVICES	5,497,860	6,813,362	6,765,989	6,765,989
NONINSTRUC	TIONAL SERVICES	0,101,000	0,023,302	0,703,303	, 0,703,363
3100	Food Services Operations			i	
100	Salaries			<del></del>	
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total		-		
4100	Land Acquisition			-	
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total				
	Sub-10f81	-			

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	(1)	(2)	(3)	1 (4)
	ACTUAL	ESTIMATED		(4) EAR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		
	YEAR ENDING	YEAR ENDING	TENTATIVE	30/20 FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
4900 Other (All Objects)	00,00,20	00/30/13	AFFROYED	APPROVED
100 Salaries				
200 Benefits				
3/4/500 Purchased Services		-	3,911	3,911
600 Supplies			600	600
700 Property				330
8/900 Miscellaneous & Other				
4900 Sub-Tota	1 -	-	4,511	4,511
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	4,511	4,511
6200 Other Fund Transfers				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
910 Interfund Transfer	1,061,824	1,135,642	1,186,377	1,186,377
000 TOTAL UNDISTRIBUTED EXPENDITURES	6,559,684	7,949,004	7,956,877	7,956,877
TOTAL ALL EXPENDITURES	11,199,473	12,904,325	12,999,041	12,999,041
6300 Contingency	T T			22,333,012
(not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	200000000000000
8000 ENDING FUND BALANCE				AUGUALANANA
Reserved NPM Per NRS 387.1235		1,618,706		
Ending Balance (Other)	2,637,468	1,054,311	2,490,111	3,031,008
TOTAL ENDING FUND BALANCE	2,637,468	2,673,017	2,490,111	3,031,008
TOTAL APPLICATIONS		15,577,342	15,489,152	16,030,049
				20/030/043
Minimum Fund Balance:				
Total Expenditures without Transfers	10,137,649	11,768,683	11,812,664	11,812,664
Ending Fund Balance Percent of Expenditures	26.0%	22.7%	21.1%	25.7%
Ending Fund Balance Percent of Column (1) Prior Expen	23.5%	26.4%	24.6%	29.9%
Minimum per Department of Taxation				2010/2
For Schedule AA-1:				
Total Salaries	4,763,663	5,402,328	5,382,330	5,382,330
Total Benefits	2,333,861	2,529,752	2,653,475	2,653,475
Total Services, Supplies & Other	3,040,125	3,836,603	3,776,859	3,776,859
Transfers Out	1,061,824	1,135,642	1,186,377	1,186,377
Contingency	Mb. 48-4-4-			
Ending Fund Balance Total	2,637,468	2,673,017	2,490,111	3,031,008
rotal .	13,836,941	15,577,342	15,489,152	16,030,049

Salaries				
100 Regular	2,361,472	2,567,436	2,551,691	2 554 504
200 Special	=,502,772	£,307,130	2,351,031	2,551,691
300 Vocational	139,941	157,436	240,941	240.044
400 Other	200/012	137,130	240,341	240,941
500 Non-Public				
600 Adult Education			**	
800 Community Services				-
900 Extra Curricular	221,181	255,330	263,502	263,502
2000 Support Services	2,041,069	2,422,126	2,326,196	2,326,196
3-4000 Food Service & Facilities		_,, <del></del>	1,020,150	2,320,130
Benefits	179,328	226,488	249,137	249,137
100 Regular	1,205,774	1,278,317	1,344,639	1,344,639
200 Special		_,	2,0 1 1,000	1,547,055
300 Vocational	60,014	75,430	123,391	123,391
400 Other				120,031
500 Non-Public				
600 Adult Education				
800 Community Services				
900 Extra Curricular	13,085	19,162	19,751	19,751
2000 Support Services	1,054,988	1,156,843	1,165,694	1,165,694
3-4000 Food Service & Facilities			_	=,=00,00-1
Services, Supplies & Other	(179,328)	(226,488)	(249,137)	(249,137)
100 Regular	549,043	460,957	379,157	379,157
200 Special	57			
300 Vocational	6,815	25,894	20,069	20,069
400 Other				
500 Non-Public		==	2:	
600 Adult Education	2,204	2,205		
800 Community Services				
900 Extra Curricular	80,260	113,154	99,023	99,023
2000 Support Services	2,401,803	3,234,393	3,274,099	3,274,099
3-4000 Food Service & Facilities			4,511	4,511

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES		1		
1100	Tax Revenue		L		
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
L900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES		-		-
	REVENUE FROM STATE SOURCES				
	Distributive School Fund	324,321	364,190	364,190	364,190
	Special Education - DSA Funding				
	Counseling - DSA Funding				
	Restricted Funding/Grants-in-Aid Rev				
	In Lieu of Taxes				
900	For/on behalf of School District				
	TOTAL STATE SOURCES	324,321	364,190	364,190	364,190
		<del></del>			
000	FEDERAL SOURCES				
100	Unrestricted - Direct Fed Gov't				
	Unrestricted ~ State Agency				
300	Restricted - Direct				
500	Restricted - State Agency				
	Restricted - Other Agency				
	Revenue In Lieu of Taxes				
900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	-	-		_

White Pine County School District

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Class Size Reduction Fund - Budgeted Resources

Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	-	_	_	
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)				
Opening Bal	ance (Other)	-			
	TOTAL OPENING FUND BALANCE		-		
Prior Period	Adjustments				
	uity Transfers				
	TOTAL ALL RESOURCES	324,321	364,190	364,190	364,190

White Pine County School District Class Size Reduction Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	_ , ,	AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		10/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
	AR PROGRAMS				
1000	Instruction				
1.00	Salaries	216,590	258,693	258,693	258,693
200	Benefits	107,731	105,497	105,497	105,497
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	324,321	364,190	364,190	364,190
	PROGRAMS				
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
500	Supplies				
700	Property				
8/900 200	Miscellaneous & Other				
	TOTAL SPECIAL PROGRAMS	<u></u>	-	<u> </u>	•

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	-	(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGETY	EAR ENDING
ľ	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				i
4900	Sub-Total		_	_	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		-		-
6200	Other Fund Transfers	· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	_	-	-	-
	TOTAL ALL EXPENDITURES	324,321	364,190	364,190	364,190
6300	Contingency	·· <u>- : — _ — </u>			
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	-	_		
	TOTAL ENDING FUND BALANCE	-	-	-	_
	TOTAL APPLICATIONS	324,321	364,190	364,190	364,190

For Schedule AA-1:				
Total Salaries	216.590	258.693	258,693	258,693
Total Benefits	107.731	105,497	105.497	105.497
Total Services, Supplies & Other		200,101	200,407	103,437
Transfers Out				
Contingency				
Ending Fund Balance				
Total	324,321	364,190	364,190	364,190

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	REVENUE	PRIOR	CURRENT		0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous			-	
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	Ev.	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	799,874	870,597	870,597	800,521
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	799,874	870,597	870,597	800,521
1000	FEDERAL SOURCES				
100	Unrestricted - Direct Fed Gov't				
200	Unrestricted - State Agency				
300	Restricted - Direct				
500	Restricted - State Agency				
700	Restricted - Other Agency				
1800	Revenue in Lieu of Taxes				
900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	0	-	-	_

White Pine County School District

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**Adult Education Fund - Budgeted Resources** 

Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	_ ` '	AR ENDING
1	OTHER RESOURCES AND	PRIOR	CURRENT		0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES	00/30/10	00/30/13	AFFROVED	APPROVED
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance				M. alandha
Opening Bal	ance (Other)	4,953	-	(0)	(0)
	TOTAL OPENING FUND BALANCE	4,953	-	(0)	(0)
<b>Prior Period</b>	Adjustments				
Residual Equ	lity Transfers				
	TOTAL ALL RESOURCES	804,828	870,597	870,597	800,521

White Pine County School District Adult Education Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
ľ		ACTUAL	ESTIMATED	BUDGETYE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
COO ADIII	7 Philipping and the second	06/30/18	06/30/19	APPROVED	APPROVED
	T EDUCATION PROGRAMS				
1000	Instruction				
100	Salaries	370,990	424,309	424,309	379,494
200	Benefits	170,473	202,773	202,773	177,512
	00 Purchased Services	2,827	3,000	3,000	3,000
600	Supplies	4,328	42,058	42,058	42,058
700	Property				72,000
8/900					
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/50	00 Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
600	TOTAL ADULT EDUCATION PROGRAMS	548,618	672,139	572,139	502.052
800 COMN	MUNITY SERVICE PROGRAMS		072,200	0/2,133	602,063
3300	Community Service Operations				
100	Salaries				
200	Benefits		· ·		
3/4/50	0 Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
800	TOTAL COMMUNITY SVC PROGRAMS				

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/3	0/20
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
000 1101010	With City & Disposition, Management & Manage		06/30/18	06/30/19	APPROVED	APPROVED
	TRIBUTED EXPENDITURES					
100	Student Support					
	Salaries					·
200	Benefits					
	O Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2100		Sub-Total	-	-	-	-
2200	Instruction Staff Support					
100	Salaries					
200	Benefits					
	Purchased Services		1,981	10,000	10,000	10,00
600	Supplies					
700	Property					——————————————————————————————————————
8/900	Miscellaneous & Other					
2200		Sub-Total	1,981	10,000	10,000	10,00
2300	General Administration					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2300		Sub-Total	-	-		
2400	School Administration					
100	Salaries		172,040	115,749	115,749	115,74
200	Benefits		71,599	54,337	54,337	
3/4/500	Purchased Services		2,925	4,350	4,350	54,33
600	Supplies		136	14,022	14,022	4,35
700	Property		- 130	27,022	14,022	14,02
8/900	Miscellaneous & Other		216		-	
2400		Sub-Total	246,917	188,458	188,458	460 451
2500	Central Services	340 1043	240,317	100,430	100,436	188,45
100	Salaries					
200	Benefits					
3/4/500	Purchased Services	+				
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2500	ownercods & Outer	Sub-Total				

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/36	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries	1,272			
200	Benefits	1,086			
3/4/500	Purchased Services	-			
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	2,358	-		-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-	_	-	-
	TOTAL SUPPORT SERVICES	251,256	198,458	198,458	198,458
NONINSTRUC	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	h.	-	-	_
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	-	-	-	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)			- ARTHOVED	ALLIOVED
100	Salaries				
200	Benefits				<del> </del>
3/4/500	Purchased Services			-	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	-	_	_	
4000	<b>TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	-	
6200	Other Fund Transfers				<u> </u>
910	Interfund Transfer	4,953			
000	TOTAL UNDISTRIBUTED EXPENDITURES		198,458	198,458	198,458
	TOTAL ALL EXPENDITURES	804,828	870,597	870,597	800,521
6300	Contingency			0,0,557	800,321
	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
	ENDING FUND BALANCE	· · · · · · · · · · · · · · · · · · ·			
Reserved Na	PM Per NRS 387.1235				
Ending Balar	nce (Other)	-	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	_	(0)	(0)	(0)
	TOTAL APPLICATIONS	804,828	870,597	870,597	800,521

For Schedule AA-1:				
Total Salaries	544,302	540.057	540,057	495,242
Total Benefits	243,158	257,110	257,110	231,849
Total Services, Supplies & Other	12,414	73.430	73,430	73.430
Transfers Out	4,953		V	75,450
Contingency				
Ending Fund Balance		(0)	(0)	(0)
Total	804,828	870,597	870,597	800,521

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	<b>BUDGET YE</b>	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES		Ĭ		
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				-
	TOTAL LOCAL SOURCES	-	-	-	-
000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
	Special Education - DSA Funding				
	Counseling - DSA Funding				
	Restricted Funding/Grants-in-Aid Rev	1,736,855	1,853,640	1,853,640	1,853,640
	In Lieu of Taxes				
900	For/on behalf of School District				
	TOTAL STATE SOURCES	1,736,855	1,853,640	1,853,640	1,853,640
	FEDERAL SOURCES				
	Unrestricted - Direct Fed Gov't				
	Unrestricted - State Agency				
	Restricted - Direct				
	Restricted - State Agency				
700	Restricted - Other Agency				
700 800	Restricted - Other Agency Revenue in Lieu of Taxes Revenue for-on behalf of School District				

White Pine County School District

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State Projects Fund - Budgeted Resources

Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEA	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	<b>APPROVED</b>
5000	OTHER FINANCING SOURCES				***
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				·
5200	Transfers from Other Funds	44,398	38,675	38,675	38,675
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds			1	
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	44,398	38,675	38,675	38,675
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)			İ	
Opening Bala	ance (Other)	11,106	10,869	(0)	(0)
	TOTAL OPENING FUND BALANCE	11,106	10,869	(0)	(0)
Prior Period	Adjustments		İ		
Residual Equ	rity Transfers				-
	TOTAL ALL RESOURCES	1,792,359	1,903,184	1,892,315	1,892,315
	Revenue & Transfers	1,781,252	1,892,315	1,892,315	1,892,315
		(11,106)	(10,869)	0	0

White Pine County School District State Projects Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
100 REGULA	R PROGRAMS	33,33,23	00,00,20	741110125	ATTROVED
1000	Instruction				
100	Salaries	151,783	323,453	323,453	323,453
200	Benefits	43,805	71,182	71,182	71,182
3/4/500	Purchased Services		13,000	13,000	13,000
600	Supplies	100,993	121,462	110,593	110,593
700	Property	*			
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property	-			
8/900	Miscellaneous & Other				
2900	Other Direct Support		-		-
100	Salaries				
200	Benefits			_	<del>-</del>
3/4/500	Purchased Services	···	<u> </u>		
600	Supplies				
700	Property	· ·			
8/900	Miscellaneous & Other		· · ·		
100	TOTAL REGULAR PROGRAMS	296,582	529,098	518,229	518,229
200 SPECIAL	PROGRAMS				
1000	Instruction	i			
100	Salaries	80	20,000	20,000	20,000
200	Benefits	8			
3/4/500	Purchased Services				
600	Supplies				<del></del>
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				<del>.</del>
200	Benefits				<del></del>
3/4/500	Purchased Services				<u> </u>
600	Supplies			*	
700	Property				-
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				<u>.</u> .
200	Benefits				
3/4/500	Purchased Services			-	
600	Supplies		-	-	_
700	Property		· ·	<del></del>	
8/900	Miscellaneous & Other	1			<u>-</u> -
200	TOTAL SPECIAL PROGRAMS	88	20,000	20,000	20,000
			<del></del>		

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	(1) ACTUAL	(2) ESTIMATED	(3)	(4)
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		AR ENDING
The state of the s	YEAR ENDING	YEAR ENDING	TENTATIVE	0/20
	06/30/18	06/30/19	APPROVED	FINAL
TED AND TALENTED	00/ 30/ 10	00/30/19	AFPROVED	APPROVE
Instruction				
Salaries Salaries				
) Benefits				
/500 Purchased Services				
Supplies				
Property				
00 Miscellaneous & Other				
Student Transportation				
Salaries				
Benefits				
/500 Purchased Services				
Supplies				
Property				
00 Miscellaneous & Other				
Other Direct Support				
Salaries				
Benefits				
/500 Purchased Services				
Supplies				
Property				
00 Miscellaneous & Other				
TOTAL GIFTED AND TALENTED				
ATIONAL & TECHNICAL		- 1	-	
Instruction				
Salaries	150 250	200 005		
Benefits	158,358	208,006	208,006	208,00
500 Purchased Services	65,163	110,656	110,656	110,65
Supplies	20.544	40.705		
Property	29,641	48,785	48,785	48,78
0 Miscellaneous & Other		· ·		
Student Transportation				
Salaries				
Benefits				
500 Purchased Services				
Supplies				
Property				
O Miscellaneous & Other				
Other Direct Support				
Salaries				
Benefits				
500 Purchased Services				
	353.444	222		367,447
Supplies Property		neous & Other	neous & Other	neous & Other

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
	INSTRUCTIONAL PROGRAMS				
1000	Instruction				
100	Salaries	14,142			
200	Benefits	1,979			
	0 Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				-
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL OTHER INSTR PROGRAMS	16,121	-	_	-
40 SUMME	R SCHOOL				
1000	Instruction			-	
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
40	TOTAL SUMMER SCHOOL				

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Final Budget Fiscal Year 2019-20 Schedule BB-9

FORM 4405LGF Last Revised 01/03/2017

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
ĺ	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30	0/20
1			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/18	06/30/19	APPROVED	APPROVED
	RIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries		149,969	232,497	232,497	232,497
200	Benefits		68,808	86,122	86,122	86,12
	Purchased Services		4,234			
600	Supplies					_
700	Property					
8/900	Miscellaneous & Other					
2100		ub-Total	223,011	318,619	318,619	318,619
2200	Instruction Staff Support					
100	Salaries		389,053	175,452	175,452	175,452
200	Benefits		87,710	65,866	65,866	65,866
3/4/500	Purchased Services		176,026	119,617	119,617	119,617
600	Supplies		17,447		-	-
700	Property					
8/900	Miscellaneous & Other					
2200	S	ub-Total	670,235	350,935	360,935	360,935
2300	General Administration				,	
100	Salaries		15,467	15,930	15,930	15,930
200	Benefits		2,777	3,041	3,041	3,041
3/4/500	Purchased Services			0		2,012
600	Supplies		421			
700	Property					
8/900	Miscellaneous & Other		400			
2300	Sı	ub-Total	19,064	18,971	18,971	18,971
2400	School Administration				20,512	10,571
100	Salaries		113	89,173	89,173	89,173
200	Benefits		4	26,196	26,196	26,196
3/4/500	Purchased Services		2,668	20,230	20,130	20,130
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2400		b-Total	2,784	115,369	115,369	115,369
2500	Central Services		2,7.0-7	220,000	2.2,003	113,303
100	Salaries		72,564	84,413	84,413	84,413
200	Benefits		23,282	38,333	38,333	38,333
3/4/500	Purchased Services		200,000	50,000	50,000	
600	Supplies		~00,000	50,000	30,000	50,000
700	Property					
8/900	Miscellaneous & Other	-				
2500		rb-Total	295,846	172,746	172,746	172,746

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	-		-	-
2700	Student Transportation				
100	Salaries				-
200	Benefits				
3/4/500	Purchased Services	4,530			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	4,530	-	-	
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total		~	-	-
	TOTAL SUPPORT SERVICES	1,215,471	986,640	986,640	986,640
NONINSTRUC	TIONAL SERVICES				
3300	Community Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies	-			
700	Property				
8/900	Miscellaneous & Other				
3300	Sub-Total	-	-	-	
4100	Land Acquisition				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other			1	
4100	Sub-Total	-	-	_	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT				
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits		,		
3/4/500	Purchased Services				-
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	_	-	172	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	55	UE/	<u> </u>	-
6200	Other Fund Transfers				
910	Interfund Transfer	67			
000	TOTAL UNDISTRIBUTED EXPENDITURES	1,215,538	986,640	986,640	986,640
	TOTAL ALL EXPENDITURES	1,781,490	1,903,184	1,892,315	1,892,315
6300	Contingency			-	
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	10,869	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	10,869	(0)	(0)	(0)
	TOTAL APPLICATIONS	1,792,359	1,903,184	1,892,315	1,892,315

Total	1,792,359	1,903,184	1,892,315	1,892,315
Ending Fund Balance	10,869	(0)	(0)	(0)
Contingency	100		3:5	**
Transfers Out	67	-	8	7/
Total Services, Supplies & Other	536,359	352,864	341,995	341,995
Total Benefits	293,536	401,396	401,396	401,396
Total Salaries	951,528	1,148,924	1,148,924	1,148,924
For Schedule AA-1:				

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		(1)	(2)	(3)	(4)
		ACTUAL PRIOR	ESTIMATED	BUDGET YEA	AR ENDING
	REVENUE		CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tultion				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Aduit, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				<del></del>
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	-	-		-
			<u></u>		
000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding	834,378	834,281	834,281	834,281
3120	Counseling - DSA Funding				
200	Restricted Funding/Grants-in-Aid Rev				
800	In Lieu of Taxes				
900	For/on behalf of School District				
· <u></u>	TOTAL STATE SOURCES	834,378	834,281	834,281	834,281
				<del></del>	
000	FEDERAL SOURCES				
100	Unrestricted - Direct Fed Gov't				
200	Unrestricted - State Agency				
300	Restricted - Direct				
	Restricted - State Agency				
700	Restricted - Other Agency				
	Revenue in Lieu of Taxes				_
900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	67	-	-	-

White Pine County School District Special Education Fund - Budgeted Resources

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Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	{2}	. (3)	(4)
			ESTIMATED	BUDGET YEAR ENDING 06/30/20	
OTHER RESOURCES AND FUND BALANCE		PRIOR	CURRENT YEAR ENDING		
		YEAR ENDING		TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds	j			
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	865,330	881,218	880,697	880,697
5300	Gain/Loss on Disposal of Assets			333,337	550,051
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	865,330	881,218	880,697	880,697
8000	OPENING FUND BALANCE				000,037
Reserved Op	pening Balance (NPM)				
Opening Balance (Other)			(0)	(0)	(0)
	TOTAL OPENING FUND BALANCE	-	(0)	(0)	(0)
Prior Period	Adjustments		(0)	(0)	(0)
	ilty Transfers				
	TOTAL ALL RESOURCES	1,699,708	1,715,499	1,714,978	1,714,978

White Pine County School District Special Education Fund - Budgeted Total Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YI	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
400 PECIL	40 000 40 44	06/30/18	06/30/19	APPROVED	APPROVED
	AR PROGRAMS				
1000	Instruction	•			
100	Salaries	·			
200	Benefits				
	0 Purchased Services				
700	Supplies				
	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	-			-
	. PROGRAMS				
1000	Instruction				
100	Salaries	845,210	915,358	885,293	885,293
200	Benefits	378,190	380,391	378,680	378,680
	Purchased Services	427	182	791	791
600	Supplies		15,000	5,000	5,000
700	Property				
8/900	Miscellaneous & Other	-			
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
00	TOTAL SPECIAL PROGRAMS	1,223,827	1,310,931	1,269,764	1,269,764

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Final Budget Fiscal Year 2019-20 Schedule BB-7

FORM 4405LGF Last Revised 01/03/2017

			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	T	PRIOR	CURRENT	06/3	0/20
		ì	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
OOO LINDIC	TRIBUTED EXPENDITURES		06/30/18	06/30/19	APPROVED	APPROVED
				,		
2100 100	Student Support					
	Salaries Benefits		197,441	197,815	197,831	197,831
200			92,909	61,470	68,421	68,421
600	0 Purchased Services		71,632	45,738	61,306	61,306
	Supplies					
700	Property					` <u> </u>
8/900	Miscellaneous & Other					
2100		Sub-Total	361,982	305,023	327,558	327,558
2200	Instruction Staff Support					
100	Salaries			4,835	5,164	5,164
200	Benefits			198	257	257
	Purchased Services				5,000	5,000
500	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2200		Sub-Total	· .	5,033	10,421	10,421
2300	General Administration					
100	Salaries		86,552	87,916	89,067	89,067
200	Benefits		27,152	6,596	18,168	18,168
	Purchased Services		196	-		
600	Supplies			-		
700	Property					
8/900	Miscellaneous & Other					
2300		Sub-Total	113,900	94,512	107,235	107,235
2400	School Administration					
100	Salaries					
200	Benefits					
3/4/500						
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2400		Sub-Total	-	-	-	ph.
2500	Central Services					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					-
600	Supplies					
700	Property					· · · · · · · · · · · · · · · · · · ·
8/900	Miscellaneous & Other					
2500		Sub-Total	-			

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	-	-	-	
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	-		
2900	Other Support (Ali Objects)				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total				
	TOTAL SUPPORT SERVICES	475,882	404,568	445.244	445.044
NONINSTRUC	TIONAL SERVICES	413,002	404,500	445,214	445,214
3100	Food Services Operations			į	
100	Salaries Salaries				
200	Benefits				
	Purchased Services				
	Supplies Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total				
4100		-	-	-	14.
	Land Acquisition				
100 200	Salaries Benefits				
	Purchased Services				
700	Supplies				
	Property Miscellaneous & Other				
8/900 4100					
-1700	Sub-Total	-		-	

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		141	4.1		
		(1)	(2)	(3)	(4)
	RECCEASE FUNCTION OR HAT	ACTUAL	ESTIMATED	BUDGETY	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
4900	dub fall of a	06/30/18	06/30/19	APPROVED	APPROVED
	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	-	_	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200	Other Fund Transfers	<u></u>			
	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	475,882	404,568	445,214	445,214
	TOTAL ALL EXPENDITURES	1,699,708	1,715,499	1,714,978	1,714,978
6300	Contingency				2,7 27,370
	to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
	ENDING FUND BALANCE				
	M Per NRS 387.1235				
Ending Balar	nce (Other)	(0)	(0)	(0)	(0)
	TOTAL ENDING FUND BALANCE	(0)	(0)	(0)	(0
	TOTAL APPLICATIONS	1,699,708	1,715,499	1,714,978	1,714,978

For Schedule AA-1:				
Total Salaries	1,129,203	1,205,924	1,177,355	1,177,355
Total Benefits	498,250	448,655	465.526	465,526
Total Services, Supplies & Other	72,255	60.920	72.097	72,097
Transfers Out			, 2,00,	12,037
Contingency	2.5			
Ending Fund Balance	(0)	(0)	(0)	(0)
Total	1,699,708	1,715,499	1,714,978	1,714,978

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	REVENUE	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals		- 1		
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				-
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES				
	TO THE EGGIL GOOKELD				
1900	REVENUE FROM STATE SOURCES		I		
	Distributive School Fund				
3115	Special Education - DSA Funding				- <del>-</del>
3120	Counseling - DSA Funding				
200	Restricted Funding/Grants-in-Aid Rev				
800	In Lieu of Taxes				
900	For/on behalf of School District				
	TOTAL STATE SOURCES				
	TO TAL STATE SOURCES	- 1			
1000	FEDERAL SOURCES	Т			
100	Unrestricted - Direct Fed Gov't				
200	Unrestricted - State Agency				
300	Restricted - State Agency				
500	Restricted - Direct Restricted - State Agency	1,799,911	1 722 544	1700 544	6 700 54
	Restricted - State Agency	T)/33,311	1,733,544	1,733,544	1,733,544
	Revenue in Lieu of Taxes				
	Revenue for-on behalf of School District				
300	TOTAL FEDERAL SOURCES	1 700 014	1 722 544	4 770	2 222 27
	IO IAL PEDERAL SOURCES	1,799,911	1,733,544	1,733,544	1,733,544

White Pine County School District

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Federal Projects Fund - Budgeted Resources

1,733,544 | 1,733,544 | Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/20
]	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	-			
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds		-		
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	~	_		
8000	OPENING FUND BALANCE				
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	-	(0)	D	0
	TOTAL OPENING FUND BALANCE	ţ=	(0)	0	0
Prior Period	Adjustments		(0)		U
Residual Equ	lity Transfers				
	TOTAL ALL RESOURCES	1,799,911	1,733,544	1,733,544	1,733,544

White Pine County School District Federal Projects Fund - Total Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
	AR PROGRAMS				
1000	Instruction				
100	Salaries	90,061	210,650	210,650	210,65
200	Benefits	34,253	67,747	67,747	67,74
	O Purchased Services				
600	Supplies	219,707	230,444	230,444	230,44
700	Property	11,821			
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	D Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	355,843	508,840	508,840	508,840
00 SPECIAL	PROGRAMS			200,010	300,041
1000	Instruction				
100	Salaries	163,007	174,250	174,250	174,25(
200	Benefits	59,207	75,006	75,006	75,006
3/4/500	Purchased Services		50	50	73,000
600	Supplies	25,567	91,372	91,372	91,372
700	Property	20,007	32,072	31,372	31,374
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries			-	
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				<del></del>
00	TOTAL SPECIAL PROGRAMS	247,781	340,677	340,677	340,677

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		(1) ACTUAL	(2)	(3)	(4)
	PROGRAM FUNCTION OBJECT		ESTIMATED		AR ENDING
	I HOOMAN PONCHON OBJECT	PRIOR YEAR ENDING	CURRENT		0/20
		06/30/18	YEAR ENDING 06/30/19	TENTATIVE APPROVED	FINAL
270 GIFTED	AND TALENTED	00/30/10	00/30/13	APPROVED	APPROVE
1000	Instruction				
100	Salaries				
200	Benefits				
3/4/50	0 Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				<del></del>
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
70	TOTAL GIFTED AND TALENTED				
00 VOCATI	ONAL & TECHNICAL				
1000	Instruction				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies	11,017	15,668	4F 660	45.66
700	Property	11,017	13,000	15,668	15,66
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
20	TOTAL VOCATIONAL & TECHNICAL	11,017	15,668	15,668	15,66

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	, , ,	(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1	RIBUTED EXPENDITURES				
2100	Student Support				
1.00	Salaries	105,070	133,264	133,264	133,264
200	Benefits	35,995	53,586	53,586	53,586
	Purchased Services	10,502	2,132	2,132	2,132
600	Supplies	2,956	14,850	14,850	14,850
700	Property	-			
8/900	Miscellaneous & Other	-	100	100	100
2100	Sub-1	otal 154,522	203,931	203,931	203,931
2200	Instruction Staff Support				
100	Salaries	219,580	204,175	204,175	204,175
200	Benefits	6,170	63,118	53,118	53,118
3/4/500	Purchased Services	436,937	157,380	167,380	167,380
600	Supplies	760			
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-T	otal 663,447	424,673	424,673	424,673
2300	General Administration			,	72 ()073
100	Salaries	17,364	109,029	109,029	109,029
200	Benefits	3,124	42,471	42,471	42,471
3/4/500	Purchased Services	14,728	-,-,-	12,172	42/4/1
600	Supplies	12,015	8,550	8,550	8,550
700	Property		0,030	0,550	٥٠٤٥
8/900	Miscellaneous & Other	39,160	48,797	48,797	48,797
2300	Sub-To		208,846	208,846	208,846
2400	School Administration		300,010	200,040	200,040
100	Salaries	172,263	3,150	3,150	3,150
200	Benefits	70,691	5,991	5,991	5,991
3/4/500	Purchased Services	1,785	3,552	3,331	3,331
600	Supplies	846			
700	Property				
8/900	Miscellaneous & Other	31,574	12,657	12,657	12,657
2400	Sub-To		21,798	21,798	21,798
2500	Central Services	=11,200	24,750	22,730	41,130
1.00	Salaries		+		
200	Benefits				
3/4/500	Purchased Services	1,799	1,759	1,758	1 750
600	Supplies	1,733	1,733	1,/30	1,758
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-To	tal 1,799	1,759	1,758	1,758

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		(1)	{2}	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
	0 Purchased Services				
600	Supplies				
700	Property	·			
8/900	Miscellaneous & Other				
2600	Sub-Total	-	-	-	_
2700	Student Transportation				
100	Salaries				
2.00	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total				
2900	Other Support (All Objects)				
100	Salaries				<del></del>
200	Benefits				
	Purchased Services				
600	Supplies	1,952	5,150	E 1E1	E 454
700	Property	1,332	3,130	5,151	5,151
8/900	Miscellaneous & Other				
2900	Sub-Total	1,952	5,150	E 454	FAFA
	TOTAL SUPPORT SERVICES	1,185,271	866,158	5,151	5,151
NONINSTRIK	CTIONAL SERVICES	1,103,271	000,130	866,158	866,158
3100	Food Services Operations				
100	Salaries				<u> </u>
200	Benefits				
3/4/500					
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total				
4100	Land Acquisition	-	-	-	-
100	Salaries				
200	Benefits	-			
3/4/500					
600	Supplies Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total				
7400	Sub-lotal	-	-	-	

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	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	_	
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	
6200 Other Fund Transfers				-
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,185,271	866,158	866,158	866,158
TOTAL ALL EXPENDITURES	1,799,912	1,731,344	1,731,344	1,731,344
6300 Contingency		2,200	2,200	2,200
(not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				Providence Sanda Land Control
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	(O)	0	0	0
TOTAL ENDING FUND BALANCE	(0)	0	0	0
TOTAL APPLICATIONS	1,799,911	1,733,544	1,733,544	1,733,544

For Schedule AA-1:				
Total Salaries	767,345	834,517	834,517	834,517
Total Benefits	209,439	307,917	297,917	297,917
Total Services, Supplies & Other	823,127	588,909	598,910	598,910
Transfers Out				_
Contingency		2,200	2,200	2,200
Ending Fund Balance	(0)	0	0	0
Total	1,799,911	1,733,544	1,733,544	1,733,544

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	-	(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
	LOCAL SOURCES				
	Tax Revenue				
	Property Taxes				
	Net Proceeds of Mines				
	Net Proceeds of Mines - Prior Year				
	School Support Taxes	<u></u> .			
	Residential Construction Tax				
	Other Taxes	-			
	Franchise Taxes		<u></u>		
	Governmental Services Tax				
	Boat Registration/Geothermal				
	Tuition				
	Fransportation Fees				<del></del>
1500 E	Earnings on Investments				
1600 F	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630 0	Catering Sales				-
1660 F	ood Service Fees	· ·			
1900	Other Revenues				
1905 S	Solar Reimbursement				
1910 R	Rentals				
<b>1920</b> D	Donations	288,308	10,320	10,000	10,000
1921 L	ocal Grants & Programs				30,00
1950/60 S	ervices Provided other Governments				<del></del>
1990 N	Miscellaneous				<u> </u>
1992 E	invironmental Fines				
19 <b>9</b> 9 G	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	288,308	10,320	10,000	10,000
			,		
3000 R	REVENUE FROM STATE SOURCES				
3110 D	Distributive School Fund				
3115 S	pecial Education - DSA Funding				
	Counseling - DSA Funding				
	estricted Funding/Grants-in-Aid Rev	* 1			
	n Lieu of Taxes		-		
3900 F	or/on behalf of School District				<del></del>
	TOTAL STATE SOURCES		10	2	
<del></del>					
4000 F	EDERAL SOURCES		1		
	Inrestricted - Direct Fed Gov't	-			<del></del>
	Inrestricted - State Agency				
	estricted - Direct				
	estricted - State Agency				
	estricted - Other Agency		5,000	5,000	5,000
	evenue in Lieu of Taxes	-	5,000	3,000	3,000
	evenue for-on behalf of School District		-		
	TOTAL FEDERAL SOURCES		15,000	5,000	5,000
Mhita Dina Caus	nty School District		1 4 mill (4 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	Final Budget Fisc:	

White Pine County School District

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Other Grants and Donations - Budgeted Resources

Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	<b>APPROVED</b>
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				-
5120	Premium/Discount of Bond Sale				·
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets		-		
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				<u> </u>
	TOTAL OTHER FINANCING SOURCES		-	17.	±
8000	OPENING FUND BALANCE	4			
Reserved Op	ening Balance (NPM)				-
Opening Bal	ance (Other)	46,661	50,462	0	0
	TOTAL OPENING FUND BALANCE	46,661	50,462	0	0
Prior Period	Adjustments				
Residual Equ	ity Transfers				<del></del> -
	TOTAL ALL RESOURCES	334,969	65,782	15,000	15,000

Fund Codes 260

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	1	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
100 REGULA	R PROGRAMS				
1000	Instruction				
100	Salaries				· · ·
200	Benefits				
3/4/500	Purchased Services	5,000	6,958		
600	Supplies	16,495	40,503	de	55
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits			-	,
3/4/500	Purchased Services			-	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
100	TOTAL REGULAR PROGRAMS	21,495	47,461	13	
200 SPECIAL	PROGRAMS				
1000	Instruction			;	
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	· · ·			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				·
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
200	TOTAL SPECIAL PROGRAMS	_ ]	_		=

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
		PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/18	06/30/19	APPROVED	APPROVED
600	ADULT E	DUCATION PROGRAMS				
1	.000	Instruction				
	100	Salaries				
	200	Benefits			-	
	3/4/500	Purchased Services				
	600	Supplies	Ì	5:		
	700	Property				
	8/900	Miscellaneous & Other		Ì		
2	700	Student Transportation				
	100	Salaries	-			·
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies		1		-
	700	Property				
	8/900	Miscellaneous & Other				
600		TOTAL ADULT EDUCATION PROGRAMS	-	<b>39</b>	59	2
800	COMMU	NITY SERVICE PROGRAMS				
3	300	Community Service Operations				
	100	Salaries				
	200	Benefits				
	3/4/500	Purchased Services				
	600	Supplies	498			
	700	Property				
	8/900	Miscellaneous & Other				
800		TOTAL COMMUNITY SVC PROGRAMS	498	_	35	74

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		(1) ACTUAL	(2) ESTIMATED	(3) BUDGET YE	(4)
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
	PROGRAMI FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
910 COCURR	ICULAR ACTIVITIES	00/30/18	00/30/19	AFFROVED	AFFROVED
1000	Instruction				
100	Salaries				-
200	Benefits			-	
	Purchased Services	=	5,000	5,000	5,000
600	Supplies	-	5,000	3,000	3,000
700	Property				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Other Direct Support				
100	Salaries				
200	Benefits				
	Purchased Services				
600					
700	Supplies				
8/900	Property Miscellaneous & Other				
910	TOTAL COCURRICULAR ACTIVITIES	p-1	5,000	5,000	5,000
920 ATHLETIC			3,000	3,000	3,000
1	Instruction				
1000	Salaries				
100	Benefits		-		
200	Purchased Services	1,239			·
		1,239			
600	Supplies				
700	Property 9 Others				
8/900	Miscellaneous & Other				
2700	Student Transportation				
100	Salaries Benefits				
200	Purchased Services				
600	Supplies				
700	Property Miscellaneous & Other	-			
8/900			-		
2900	Other Direct Support Salaries				
100	Benefits				
200					
	Purchased Services				
600	Supplies				
700	Property  Adiagallaneous & Other				
8/900	Miscellaneous & Other	1,239			20
920	TOTAL ATHLETICS	1,239			

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT		PRIOR	CURRENT	06/30	0/20
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/18	06/30/19	APPROVED	APPROVED
1	RIBUTED EXPENDITURES	1				
2100	Student Support					
100	Salaries					
200	Benefits					
	Purchased Services			100	100	100
600	Supplies			5,000	5,000	5,000
700	Property					
8/900	Miscellaneous & Other					
2100		Sub-Total	£0.	5,100	5,100	5,100
2200	Instruction Staff Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services		3,716			<u> </u>
600	Supplies		=			
700	Property					<u></u>
8/900	Miscellaneous & Other					
2200		Sub-Total	3,716	<u> </u>	15	- 2
2300	General Administration					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services		1,304	800	800	800
600	Supplies		1,400			
700	Property					
8/900	Miscellaneous & Other			Ī		
2300		Sub-Total	2,704	800	800	800
2400	School Administration					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services		1.06.1			
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2400		Sub-Total	2 = 1	-	-	-
2500	Central Services					
100	Salaries		_			
200	Benefits					
3/4/500	Purchased Services		1,561	4,100	4,100	4,100
600	Supplies		-		.,	.,
700	Property				-	
8/900	Miscellaneous & Other					
2500		Sub-Total	1,561	4,100	4,100	4,100

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits			<u> </u>	
3/4/500	Purchased Services				
600	Supplies		3,320		
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	=	3,320	_	8
2700	Student Transportation				
100	Salaries	· ·		-	
200	Benefits				
3/4/500	Purchased Services	-	-	·-	
600	Supplies				
700	Property				·
8/900	Miscellaneous & Other		The state of the s		
2700	Sub-Total	(lex	-	:=	90
2900	Other Support (All Objects)				
100	Salaries		-	-	
200	Benefits				
3/4/500	Purchased Services				
600	Supplies			-	
700	Property				·
8/900	Miscellaneous & Other				·
2900	Sub-Total	(9)		<b>3</b>	-
	TOTAL SUPPORT SERVICES	7,981	13,320	10,000	10,000
NONINSTRUC	TIONAL SERVICES				
3100	Food Service Operations				
100	Salaries				
200	Benefits	Ţ		-	
3/4/500	Purchased Services			-	<del></del>
600	Supplies				
700	Property				<del></del>
8/900	Miscellaneous & Other				<u>.</u>
3100	Sub-Total	22		8	
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
	Miscellaneous & Other				
4100	Sub-Total	26	*	-	-

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property			Ĭ	
8/900	Miscellaneous & Other				
4200	Sub-Total Sub-Total	¥.	(90)	*	3
4300	Architecture/Engineering				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	3,064		-	
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	=			
4300	Sub-Total	3,064	-	-	2
4500	Building Acquisition/Construction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property	217,986			
8/900	Miscellaneous & Other				
4500	Sub-Total	217,986	G		2
4600	Site Improvement				
100	Salaries				
200	Benefits			İ	
3/4/500	Purchased Services				
600	Supplies				
700	Property	31,992		İ	-
8/900	Miscellaneous & Other			1	
4600	Sub-Total	31,992	54	3	2
4700	Building Improvement		i		
100	Salaries		-1	İ	
200	Benefits			İ	
	Purchased Services			İ	·
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4700	Sub-Total	~	i e	_	*

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	~			T	
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YI	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	. APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				i
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	-	(3)		-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	253,042	0=0	=======================================	= =====================================
6200	Other Fund Transfers				
910	Interfund Transfer	253			
000	TOTAL UNDISTRIBUTED EXPENDITURES	261,276	13,320	10,000	10,000
	TOTAL ALL EXPENDITURES	284,508	65,781	15,000	15,000
6300	Contingency				·
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	50,462	0	0	0
	TOTAL ENDING FUND BALANCE	50,462	0	0	0
	TOTAL APPLICATIONS	334,969	65,782	15,000	15,000

For Schedule AA-1: **Total Salaries Total Benefits** Total Services, Supplies & Other 284,255 65,781 15,000 15,000 **Transfers Out** 253 Contingency **Ending Fund Balance** 50,462 0 0 334,969 65,782 15,000 15,000 Total

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

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	<del></del>			· · · · · · · · · · · · · · · · · · ·	
		(1)	(2)	(3)	(4)
	<b></b>	ACTUAL	ESTIMATED		AR ENDING
	REVENUE	PRIOR	CURRENT		0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	<del>.</del>			
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes			<u></u>	
1150	Residential Construction Tax	<u>.</u>			<u></u>
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	<u> </u>				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues			-	
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations	53			
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	53	晉	-	
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding			_	
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	54	4		der .
1000	FEDERAL SOURCES				
100	Unrestricted - Direct Fed Gov't				
200	Unrestricted - State Agency				
300	Restricted - Direct				
500	Restricted - State Agency				
700	Restricted - Other Agency				
1800	Revenue in Lieu of Taxes				
1900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES		9		_

White Pine County School District

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Other Special Revenue - Budgeted Resources

Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds			<u> </u>	
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				<del></del>
	TOTAL OTHER FINANCING SOURCES		151	-	
8000	OPENING FUND BALANCE				
Reserved Op	pening Balance (NPM)				
Opening Bala	ance (Other)	286	264	-	-
	TOTAL OPENING FUND BALANCE	286	264	-	-
<b>Prior Period</b>	Adjustments				
Residual Equ	uity Transfers		T T		
	TOTAL ALL RESOURCES	339	264	-	-

White Pine County School District Other Special Revenue - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
000 UNDISTI	RIBUTED EXPENDITURES		,,		
2100	Student Support				
100	Salaries				
200	Benefits				ĺ
3/4/500	Purchased Services				
600	Supplies				
700	Property			-	
8/900	Miscellaneous & Other				
2100	Sub-Tota	1	_	-	-
2200	Instruction Staff Support				
100	Salaries				
200	Benefits	<u> </u>			
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2200	Sub-Tota	ıl		_	_
2300	General Administration				
100	Salaries				 
200	Benefits				······
	Purchased Services				
		33	132		1
600	Supplies	33	152		
700	Property	-			 
8/900	Miscellaneous & Other	1 22	132		
2300	Sub-Tota	1 33	132	-	-
2400	School Administration	-			
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2400	Sub-Tota	(20)	34	-	-
2500	Central Services				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services			<u></u>	
600	Supplies	41	132		
700	Property				
8/900	Miscellaneous & Other				
2500	Sub-Tota	41	132	-	-

White Pine County School District Other Special Revenue - Budgeted Resources

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		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YI	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	- OK	(4)	-	-
2700	Student Transportation				
100	Salaries		-		ļ
200	Benefits				ļ <del></del>
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other		-		
2900	Sub-Total		004	-	-
	TOTAL SUPPORT SERVICES	75	264	-	-
	TIONAL SERVICES				
3100	Food Services Operations		_		
100	Salaries				<u> </u>
200	Benefits				
	Purchased Services				<u> </u>
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	54	<u>.</u>	-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits  Purchased Sanisas				
	Purchased Services				
700	Supplies				
8/900	Property Miscellaneous & Other				
8/900 <b>4100</b>	Sub-Total		9	_	_
4100	Sub-Total			_	<u></u>

White Pine County School District Other Special Revenue - Budgeted Resources

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		(4)	(0)	(2)	(4)
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	1	AR ENDING
1	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	-			
4900	Sub-Total	( 6:		-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION		-	-	-
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	75	264	· -	-
	TOTAL ALL EXPENDITURES	75	264	-	79
6300	Contingency				
(no	t to exceed 3% of Total Expenditures)	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	ance (Other)	264		-	-
	TOTAL ENDING FUND BALANCE	264	:	-	-
	TOTAL APPLICATIONS	339	264	-	-

White Pine County School District
Other Special Revenue - Budgeted Resources

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		143	Test.		
		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET Y	EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/	30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total				
4000	<b>TOTAL FACILITIES ACQ &amp; CONSTRUCTION</b>	-	-	_	-
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	75	-		
	TOTAL ALL EXPENDITURES	75	-		
6300	Contingency			·	
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	20000000000000
	ENDING FUND BALANCE				
Reserved N	PM Per NRS 387.1235				
Ending Bala	nce (Other)	264	-	_	
	TOTAL ENDING FUND BALANCE	264	-	-	
	TOTAL APPLICATIONS	339		-	

For Schedule AA-1:
Total Salarles
Total Benefits
Total Services, Supplies & Other
Transfers Out
Contingency
Ending Fund Balance
Total
339

White Pine County School District Other Special Revenue - Budgeted Resources

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		· (1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT		30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000	LOCAL SOURCES	06/30/18	06/30/19	APPROVED	APPROVED
1100					
1110	Tax Revenue				
1111	Property Taxes				
	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte	82,179	82,180	78,071	78,07
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	82,179	82,180	78,071	78,071
1000	REVENUE FROM STATE SOURCES	-			
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
200	Restricted Funding/Grants-in-Aid Rev	805	832	791	791
800	In Lieu of Taxes				
900	For/on behalf of School District				
<u> </u>	TOTAL STATE SOURCES	805	832	791	791
000	FEDERAL SOURCES				
100	Unrestricted - Direct Fed Gov't				
200	Unrestricted - State Agency				
300	Restricted - Direct				
500	Restricted - State Agency	226,264	225,430	214,159	214,159
700	Restricted - Other Agency				
800	Revenue in Lieu of Taxes				
900	Revenue for-on behalf of School District				
	TOTAL FEDERAL SOURCES	226,264	225,430	214,159	214,159

White Pine County School District Food Service Fund - Budgeted Resources

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Final Budget Fiscal Year 2019-20

Schedule BB-5

	İ	(1)	(2)	(3)	(4)
1		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	74,997	135,049	181,985	181,985
5300	Gain/Loss on Disposal of Assets			33,500	102,500
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	74,997	135,049	181,985	181,985
8000	OPENING FUND BALANCE		,		202,300
Reserved Op	Pening Balance (NPM)				
Opening Bal	ance (Other)	-	3,040	(0)	(0)
	TOTAL OPENING FUND BALANCE	-	3,040	(0)	(0)
Prior Period	Adjustments		-,-	(0)	(0)
Residual Equ	lity Transfers				
	TOTAL ALL RESOURCES	384,244	446,531	475,006	475,006

White Pine County School District Food Service Fund - Budgeted Total Resources

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ĺ	-	(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	<b>BUDGET YE</b>	AR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
1.00	Salaries				
200	Benefits				
	9 Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total		-	-	_
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		· · · · · · · · · · · · · · · · · · ·		
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total		_		
	TOTAL SUPPORT SERVICES	-		-	
NONINSTRUC	TIONAL SERVICES		-		-
3100	Food Services Operations				
100	Salaries	4,107	4.400	4 400	
200	Benefits		4,498	4,498	4,498
	Purchased Services	1,143 369,251	5,057	5,057	5,057
600	Supplies		426,676	458,451	458,451
700	Property	6,313	10,183	5,883	6,883
8/900	Miscelianeous & Other	390	447		
3100	Sub-Total		117	117	117
4100	Land Acquisition	381,205	446,531	475,006	475,006
100	Salaries				
200	Benefits	-			
3/4/500	Purchased Services				
600	Supplies Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100					
4100	Sub-Total	-	-		-

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		(1)	(2)	(3)	(4)
i		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/20
-		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (Ali Objects)	00,00,20	00/30/23	ALFROVED	APPROVED
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	-	-	_	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	_		
6200	Other Fund Transfers		<del></del>		/
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	381,205	446,531	475,006	475,006
	TOTAL ALL EXPENDITURES	381,205	446,531	475,006	475,006
6300	Contingency				175,000
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
8000	ENDING FUND BALANCE		_· <del></del>	·	
	PM Per NRS 387.1235				
Ending Bala	nce (Other)	3,040	(O)	(0)	(0)
	TOTAL ENDING FUND BALANCE	3,040	(0)	(0)	(0)
	TOTAL APPLICATIONS	384,244	446,531	475,006	475,006

For Schedule AA-1:				
Total Salaries	4,107	4,498	4,498	4,498
Total Benefits	1,143	5.057	5,057	5,057
Total Services, Supplies & Other	375,954	436.976	465,451	465,451
Transfers Out		12	100,102	403,431
Contingency				
Ending Fund Balance	3,040	(0)	(0)	(0)
Total	384,244	446,531	475,006	475,006

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		(1)	(2)	(3)	(4)
	P. Pt. Jerus at t. pr	ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
1	REVENUE	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
4000	Access colleges	06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1121	1/8 of 1% Sales Tax	358,376	210,000	210,000	210,000
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tultion				
1400	Transportation Fees				
1500	Earnings on Investments	25,558	4,500		
1500	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				· ·
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscelianeous				· · · · · ·
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	383,934	214,500	210,000	210,000
			-		120,000
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Ald Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
	TOTAL STATE SOURCES	-			
-· · · · · · <u>· ·</u>					
000	FEDERAL SOURCES	T			
	Unrestricted - Direct Fed Gov't				
	Unrestricted - State Agency				——
	Restricted - Direct				
	Restricted - State Agency				
	Restricted - Other Agency				
	Revenue in Lieu of Taxes				
	Revenue for-on behalf of School District			i	
	TOTAL FEDERAL SOURCES				
Ihita Dina Car	unter Colonial Districtor				

White Pine County School District

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Capital Projects Fund - Budgeted Resources

Final Budget Fiscal Year 2019-20

Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	OTHER RESOURCES AND	PRIOR	CURRENT	06/30	
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premlum/Discount of Bond Sale				
5200	Transfers from Other Funds		310,000	300,000	300,000
5300	Gain/Loss on Disposai of Assets				500,000
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	-	310,000	300,000	300,000
8000	OPENING FUND BALANCE		-		300,000
Reserved Op	ening Balance (NPM)				
Opening Bala	ance (Other)	967,646	544,558	(0)	(0)
	TOTAL OPENING FUND BALANCE	967,646	544,558	(0)	(0)
Prior Period	Adjustments	-	,	(0)	(0)
Residual Equ	Ity Transfers				
	TOTAL ALL RESOURCES	1,351,580	1,069,058	510,000	510,000

White Pine County School District Capital Projects Fund - Budgeted Total Resources

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			(1)	(2)	(3)	(4)
			ACTUAL	ESTIMATED	BUDGET Y	AR ENDING
	PROGRAM FUNCTION OBJECT	Т	PRIOR	CURRENT		30/20
			YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
			06/30/18	06/30/19	APPROVED	APPROVED
	TRIBUTED EXPENDITURES					
2100	Student Support					
100	Salaries					
200	Benefits					
	O Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2100		Sub-Total	- 1			
2200	Instruction Staff Support					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2200		Sub-Total				
2300	General Administration	Jub-10tal		-	-	-
100	Salaries					
200	Benefits					
	Purchased Services					
600	Supplies					
700	Property					
8/900	Miscellaneous & Other			7,878		
2300	Wiscellaneous & Other	0.1				
2400	Palacia I to a	Sub-Total	-	7,878	-	
	School Administration					
100	Salaries					
200	Benefits					
3/4/500						
600	Supplies					
700	Property					
8/900	Miscellaneous & Other					
2400		Sub-Total		-	- 4	
2500	Central Services					
100	Salaries					
200	Benefits					
	Purchased Services					
600	Supplies			260,559	-	
700	Property					
8/900	Miscellaneous & Other				1	
2500		Sub-Total		260,559	_	

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	PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR	(2) ESTIMATED CURRENT YEAR ENDING	(3)	(4)
				BUDGET YE	AR ENDING
				05/30/20	
		YEAR ENDING		TENTATIVE	FINAL
2000		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/50		88	260,625		
600	Supplies		3,262	160,390	160,39
700	Property		9,915		
8/900	Miscellaneous & Other				
2600	Sub-Total	88	273,802	160,390	160,39
2700	Student Transportation				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	-		
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	-			
2900	Sub-Total		_		
	TOTAL SUPPORT SERVICES	88	542,239	160,390	1.00 200
NONINSTRUC	TIONAL SERVICES		312,233	100,350	160,390
3100	Food Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property	-			
8/900	Miscellaneous & Other				
3100	Sub-Total	-			
4100	Land Acquisition		-	-	
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total				
	2nn-10031	-	-		

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	PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING 06/30/20	
		PRIOR	CURRENT		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				·
4200	Sub-Total	-	-	-	-
4300	Architecture/Engineering				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	15,345	-		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4300	Sub-Total	15,345	-		
4500	Building Acquisition/Construction	20,010			
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	619,863	3,085		
600	Supplies	013,003	3,063		-
700	Property				
8/900	Miscellaneous & Other				
4500	Sub-Total	619,863	3,085		
4600	Site improvement	015,605	3,063	-	-
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	7,950			
600	Supplies	7,930			
700	Property	552			
8/900	Miscellaneous & Other				
4600	Sub-Total	B 502			
4700	Building Improvement	8,502	-	-	
100	Salaries Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies Supplies	81,902	441,800	300,000	300,000
700	Property				
8/900	Miscellaneous & Other				
4700		219			
7/00	Sub-Total	82,122	441,800	300,000	300,000

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		(1)	(2)	(3)	(4)	
	PROGRAM FUNCTION OBJECT	ACTUAL	ESTIMATED	BUDGETY	GET YEAR ENDING	
		PRIOR	CURRENT	06/30/20		
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL	
		06/30/18	06/30/19	APPROVED	APPROVED	
4900	Other Facilities Acquisition and Construction	n				
100	Salaries					
200	Benefits		1			
	Purchased Services	-				
600	Supplies					
700	Property					
8/900	Miscellaneous & Other	]				
4900	Sub-Total	-	-	-	-	
6000	Miscellaneous & Other					
100	Salaries					
200	Benefits					
3/4/500	Purchased Services					
831	Principal					
832	Interest					
8/900	Miscellaneous & Other	2,185				
6000	Sub-Total	2,185	_			
4000-5000	TOTAL FACILITIES ACQ, CONSTR & DEBT	728,016	444,885	300,000	300,000	
6200	Other Fund Transfers				300,000	
910	Interfund Transfer	78,918	81,934	49,610	49,610	
000	TOTAL UNDISTRIBUTED EXPENDITURES	807,022	1,069,058	510,000	510,000	
	TOTAL ALL EXPENDITURES	807,022	1,069,058	510,000	510,000	
6300	Contingency		_,000,000	320,000	310,000	
	o exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
	ENDING FUND BALANCE		743444444444	ANALAMA A	^^^^^	
	M Per NRS 387.1235					
Ending Balan		544,558	(0)	(0)	101	
	TOTAL ENDING FUND BALANCE	544,558	(0)	(0)	(0)	
	TOTAL APPLICATIONS	1,351,580	1,069,058	510,000		
		1,001,000	1,003,036	210,000	510,000	

For Schedule AA-1: **Total Salaries Total Benefits Total Services, Supplies & Other** 728,104 987,124 460,390 460,390 **Transfers Out** 78,918 81,934 49,610 49,610 Contingency **Ending Fund Balance** 544,558 (0) $\{0\}$ (0)Total 1,351,580 1,069,058 510,000 510,000

White Pine County School District Capital Projects Fund - Expenditures by Program, Function, and Object FORM 4405LGF Printed: 5/30/2019, 10:36 AM

Final Budget Fiscal Year 2019-20 Schedule BB-14A

Last Revised 01/03/2017

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	AR ENDING
	REVENUE	PRIOR	CURRENT	06/3	0/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
1000	LOCAL SOURCES	06/30/18	06/30/19	APPROVED	APPROVED
1100	Tax Revenue		,		
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192					
	Governmental Services Tax				
1193/4					
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on investments	3,564	2,750	2,750	2,750
1600	Food Service Revenue				
	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
	Services Provided other Governments				
1990	Miscellaneous		8,555		
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
	TOTAL LOCAL SOURCES	3,564	11,305	2,750	2,750
					2,750
000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
200	Restricted Funding/Grants-in-Aid Rev				
800	In Lieu of Taxes				
900	For/on behalf of School District				
	TOTAL STATE SOURCES	- 1	-		
000	FEDERAL SOURCES				
100	Unrestricted - Direct Fed Goy't				
200	Unrestricted - State Agency				
300	Restricted - Direct				
-00	Restricted - State Agency				
500					
	Restricted - Other Agency	J.			
700	Restricted - Other Agency Revenue In Lieu of Taxes				
700 300	Revenue In Lieu of Taxes Revenue for-on behalf of School District				

White Pine County School District Building and Sites Fund - Budgeted Resources

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Final Budget Fiscal Year 2019-20 Schedule BB-5

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YE	
	OTHER RESOURCES AND	PRIOR	CURRENT	06/3	0/20
	FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
5000	OTHER FINANCING SOURCES				7.0.110.120
5100	Issuance of Bonds			ļ	
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				<u> </u>
600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	-	_	-	
3000	OPENING FUND BALANCE				-
Reserved Op	pening Balance (NPM)				
Opening Bal	ance (Other)	9,782			
	TOTAL OPENING FUND BALANCE	9,782			-
rior Period	Adjustments	0,702			-
	uity Transfers				
	TOTAL ALL RESOURCES	13,346	11,305	2,750	2,75

White Pine County School District Building and Sites Fund - Budgeted Total Resources

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Final Budget Fiscal Year 2019-20 Schedule BB-6

		(1)	(2)	(3)	(4)
	DDOCDARA PURICEDAN ASSESS	ACTUAL	ESTIMATED	BUDGET YE	
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT	06/3	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
2600	Operating/Maintenance Plant Service	06/30/18	06/30/19	APPROVED	APPROVED
100	Salaries Salaries				
200	Benefits				
3/4/50					
600	Supplies	3,131	4,000		
700	Property	2,159	7,305	2,750	2,750
8/900	Miscellaneous & Other				
2600		91			
2700	Sub-Total Sub-Total	5,381	11,305	2,750	2,750
100	Student Transportation Salaries				
200					
	Benefits				
	Purchased Services				
700	Supplies				
	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-		-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total Sub-Total	-	-	-	_
<del></del>	TOTAL SUPPORT SERVICES	13,346	11,305	2,750	2,750
	TIONAL SERVICES				
3100	Food Services Operations				
100	Salaries				
200	Benefits				
	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total		-	-	

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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Final Budget Fiscal Year 2019-20 Schedule BB-13

		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED		EAR ENDING
	PROGRAM FUNCTION OBJECT	PRIOR	CURRENT		30/20
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4900	Other (All Objects)				741110120
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	-	_	_	
4000	TOTAL FACILITIES ACQ & CONSTRUCTION				
6200	Other Fund Transfers				<u> </u>
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	13,346	11,305	2,750	2,750
	TOTAL ALL EXPENDITURES	13,346	11,305	2,750	2,750
6300	Contingency				2,750
(not	to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX
8000	ENDING FUND BALANCE				
	PM Per NRS 387.1235				
Ending Bala	nce (Other)	-	~	_	
	TOTAL ENDING FUND BALANCE	-	-	-	
	TOTAL APPLICATIONS	13,346	11,305	2,750	2,750

For Schedule AA-1: **Total Salaries Total Benefits Total Services, Supplies & Other** 13,346 11,305 2,750 2,750 **Transfers Out** Contingency **Ending Fund Balance** Total 13,346 11,305 2,750 2,750

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

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Final Budget Fiscal Year 2019-20 Schedule BB-14A

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YE	
	PRIOR	CURRENT	06/30	0/20
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/18	06/30/19	APPROVED	<b>APPROVED</b>
5000 COMBINED BONDS		ļ		
1110 Property Taxes	696,368	716,059	780,469	780,469
1190 Other Resources: GST	113,126	111,141	143,824	143,824
1111 Net Proceeds of Mines	448,362	537,410	473,306	473,300
4300 Restricted - Direct (Interest Subsidy)				
1500 Earnings on Investments				
5200 Transfers In	156,018	162,634	134,630	134,630
Subtotal	1,413,875	1,527,244	1,532,229	1,532,229
Opening Fund Balance	669,950	993,650	1,349,539	1,349,539
Subtotal - Combined Bonds	2,083,824	2,520,894	2,881,768	2,881,768
MEDIUM-TERM FINANCING			7,7,7,7,0	2,001,700
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans	-	-	-	-
TOTAL AVAILABLE FINANCING	2,083,824	2,520,894	2,881,768	2,881,768
5000 FUND EXPENDITURES			_,002,100	2,001,700
COMBINED BONDS				
831 Principal	560,000	355,000	360,000	360,000
832 Interest	258,080	230,080	219,430	360,000
3/4/500 Purchased Services	2,950	2,500	2,500	219,430 2,500
910 Transfer Out (Pay As You Go)		310,000	300,000	300,000
Reserves (Include Unappropriated Balance)		020,000	300,000	300,000
Subtotal - Combined Bonds	821,030	897,580	881,930	881,930
MEDIUM-TERM FINANCING			302,330	001,330
831 Principal	235,222	245,789	257,104	257.404
832 Interest	33,922	27,986		257,104
	33,322	21,300	21,080	21,080
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	269,144	273,775	278,184	278,184
ENDING FUND BALANCE	993,650	1,349,539	1,721,654	1,721,654
	2,083,824	2,520,894	2,881,768	2,881,768

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

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Final Budget Fiscal Year 2019-20

# ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS

(1)	{2}	(3)	(4)	(5)	(6)	(7)		(8)	1	(9)		(10)	T	(11)
							E	BEGINNING		REQUIRE	ΜEI	- P		(9)+(10)
	ļ		ORIGINAL					OUT-		FISCAL YE	AR	ENDING		
NAME OF BOND OR LOAN			AMOUNT		FINAL		1	STANDING		06/	30/	20		
List and Subtotal By Fund	1/e	TED14	OF	ISSUE	PAYMENT	INTEREST	1	BALANCE		INTEREST	] 1	PRINCIPAL		
CAPITAL PROJECTS FUND:		TERM	ISSUE	DATE	DATE	RATE	-	06/30/19	<u> </u>	PAYABLE	╄	PAYABLE		TOTAL
STATISTICS,				-			-		┢		╀		╄	
									$\vdash$		╁		╀	
Sub-Total CAPITAL PROJECTS			\$ -				\$	-	\$	-	\$	-	\$	
DENT CENTURE FUND								<del>-</del>		······································				
DEBT SERVICE FUND:	-						_		L					
				-					L		-		-	
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$	7,000,000	\$	219,430	\$	360,000	\$	579,430
PNC Equipment Lease	7	10	\$ 546,702	03/11/11	03/11/21	4.3500%	\$	241,902	\$	5,646	Ś	79,104	\$	84,750
V 1 m 1 l 1 m											Ť		Ť	- 172.000
Zion's Public Finance 2013	5	10	\$ 2,514,000	02/22/13	12/18/22	1.9600%	\$	816,000	\$	15,434	\$	178,000	\$	193,434
	#												\$	
	-													
	$\dashv$												\$	_
iub-Total DEBT SERVICE FUND	_		\$ 10,060,702				\$	8,057,902	\$	240,510	\$	617,104	\$	857,614
OTAL ALL DEBT	$\exists$		\$ 10,060,702				Š	8,057,902	Ś	240,510	Ś	617,104	Ś	857,614

## Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

- \* Type
- 1 General Obligation Bonds
- 2 GO Revenue Supported Bonds
- 3 GO Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing
- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

White Pine County School District Debt Schedule (Indebtedness)

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Final Budget Fiscal Year 2019-20 Schedule C-1

	TO/FROM DIST	RICTS IN NEVADA	TO/FROM DISTRICTS OUTSIDE NEVADA			
REPORT FOR ALL FUNDS		(1)	(2)	(3)	(4)	
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION	
REVENUES	CODES	1321	1421	1331	1431	
				\$ 23,000		
EXPENDITURES	OBJECT CODE	561	511	562	512	
100 - Regular Programs						
200 - Special Programs				\$ 217,872		
200 - Opecial Programs						
300 - Vocational Programs						
400 - Other PK-12 Programs						
500 - Nonpublic Programs						
600 - Adult Programs						
TOTALS				217,872		

White Pine County	School	District
Interdistrict Payments - All Funds	,	

	TRAI	NSFER	SIN	TRAN	SFERS	OUT
(1) FUND TYPE	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						7 111001(1
				State Funds	13	38,675
		-		Special Education	13	880,697
		-		Nutrition	13	181,985
			· .	Debt Services	72	85,020
SUBTOTAL			-		13	1,186,377
SPECIAL REVENUE FUNDS						
State Funds	General	25	38,675			
Special Education	General	33	880,697			
Food Service	General	59	181,985			
Debt Services	Capital	72	49,610			
Debt Services	General Fund	72	85,020			
				Capital	72	300,000
SUBTOTAL	,		1,235,987			300,000
Capital Funds	Capital	63	300,000	Debt Services	72	49,610
SUBTOTAL			300,000			49,610
TOTAL TRANSFERS			1,535,987			1,535,987

(0)

White Pine County School District
Transfer Reconciliation (Operating & Residual Equity)

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Final Budget Fiscal Year 2019-20 Schedule T

FORM 4405LGF Last Revised 01/03/2017

## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 6, 2017	to June 5, 2017	
1. Activity: NASS Membership Lobbying Fees; Plus limited Super	intendent Travel and T	ime
2. Funding Source: General Fund		
3. Transportation	\$	_
4. Lodging and meals	\$	<b>Æ</b>
5. Salaries and Wages	\$	30
6. Compensation to Lobbyists	\$	26.
7. Entertainment	\$	
B. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$	9
Total	\$	

Only for odd budget years; next needed for 2019-20

White Pine County School District Lobbying Expense Estimate

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Final Budget Fiscal Year 2019-20 Form 30

FORM 4405LGF Last Revised 01/03/2017

### **SCHEDULE OF EXISTING CONTRACTS**

Local Government: White Pine County School District

Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

**Daytime Telephone:** 775.289.4851 x7107

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Total Number of Existing Contracts 27

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	A-1 Rehab Services, Inc.	7/1/2018	6/30/2019	10,000.00	10,000.00	Special Education Services - Physical Therapy
2	ASL Training, LLC	7/1/2017	6/30/2019	9,000.00	9,000.00	Professional Development
3	Bickmore (changed to MacLeod Watts, Inc.)	7/1/2017	6/30/2019	-	es .	Acturial Services
4	Beecher, James S.	7/1/2017	6/30/2019	12,000.00	12,000.00	Legal Services
5	Business Continuity Technologic	7/1/2016	6/30/2019	117,141.00	117,141.00	Tech consulting and disaster recovery/storage
6	Criterion Education, LLC	7/1/2017	6/30/2019	131,250.00	-	Executive Development Program
7	Dude Solutions, Inc.	7/1/2012	6/30/2019	31,512.00	AND,	Executive Development Program
8	Edunuity Inc.	7/1/2018	6/30/2019	5,000.00	5,000.00	Education - Professional Development
9	Educational Testing Service	7/1/2017	6/30/2019	22,000.00	22,000.00	Testing Service
10	ESCO Insitute	7/1/2018	6/30/2019	6,500.00	6,500.00	Data Processing and Coding Services
11	Franklin Covery	7/1/2017	6/30/2019	7,500.00	-	Education - Professional Development
12	Frontline Technologies Group	7/1/2017	6/30/2019	2,500.00	-	Education - Professional Development
13	General Information Services	7/1/2017	6/30/2019	1,265.00	2,250.00	Background Checks
14	Glass Arc LLC	7/1/2017	6/30/2019	2,550.00	2,550.00	Substitute Teacher Service
15	Hinton Burdick CPAs and Advis	3/7/2016	3/7/2020	49,000.00	50,470.00	Accounting & Audit
16	Infinite Campus, Inc.	7/1/2017	6/30/2019	22,062.00	22,000.00	Student Informatino System
17	MacLeod Watts, Inc.	7/1/2018	6/30/2019	2,500.00	2,500.00	Actuarial Services
18	JNA Consulting	7/1/2005	6/30/2019	2,500.00		Financial Consulting - Secondary Market Disclosure

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19	NJM Enterprises	7/1/2018	6/30/2019	44,150.00	44,150.00	Occupational Therapy
20	Pearson Eduction	7/1/2015	6/30/2019	109,200.00	109,200.00	Professional Development
21	Lyle S. Mendive	7/1/2017	6/30/2019	38,000.00	38,000.00	School Psychologist
22	Pyramind Ed. Consultant, Inc.	7/1/2018	6/30/2019	8,801.00	-	Professional Development
23	Reda, David G., NCSP, LLC	7/1/2018	6/30/2019	20,000.00	-	Professional Development
24	Solution Tree	7/1/2017	6/30/2019	8,200.00	8,200.00	Education - Professional Development
25	Spalding Education International	7/1/2017	6/30/2019	109,200.00	109,200.00	Professional Development
26	Trusst Team	7/1/2018	6/30/2019	7,600.00		Professional Services
27	Tyler Technologies	7/1/2018	6/30/2019	25,000.00	25,000.00	Accounting System
28						
29						
30						
31						
To	otal Proposed Expenditures			804,431	597,661	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District Existing Contracts

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Final Budget Fiscal Year 2017-18 Schedule 31

### **SCHEDULE OF PRIVATIZATION CONTRACTS**

Local Government: White Pine County School District
Contact: Paul Johnson

E-mail Address: paul.johnson@wpcnvadmin.com

 Daytime Telephone:
 775.289.4851 x7107
 Total Number of Privatization Contracts:
 3

1 Accurate   07/01/12   Open   1 year   \$ 470,000   \$ 475,000   Custodian   Cu	Reason or need for contract: Reduce operating costs and outsource to a company that
Effective Date of Term Date (Months Expenditure Class or Contract Of Contract Page 1	for contract:  Reduce operating costs and outsource to a company that
Effective Date of Term Date (Months Expenditure Class or Contract of Contract Open 1 year \$ 470,000 \$ 475,000 Custodian Class or Signature Clearn Custodian Class or Grade Custodian Class or Grade Custodian Class or Grade Custodian Class or Grade Custodian Class or Grade Custodian Class or Grade Custodian Class or Grade Custodian Class or Grade Custodian Class or Grade Custodian Class or Grade Custodian Class or Grade Custodian Class or Grade Custodian Class or Grade Custodian Class or Grade Custodian Class or Grade Custodian Custo	for contract:  Reduce operating costs and outsource to a company that
Effective Date of Term Date (Months Expenditure FY 2018-19 FY 2019-20 Grade Class or Class or Grade  Accurate Clearn  Duration (Months Expenditure FY 2019-20 Grade Class or Grade Class o	for contract:  Reduce operating costs and outsource to a company that
Line Vendor Date of Contract Of Contract /Years) Expenditure FY 2019-20 Grade Class or Grade  Accurate Clearn 07/01/12 Open 1 year \$ 470,000 \$ 475,000 Custodian Custodian	for contract:  Reduce operating costs and outsource to a company that
Line         Vendor         Contract         of Contract         /Years)         FY 2018-19         FY 2019-20         Grade         Grade           1         Accurate Clearn         07/01/12         Open         1 year         \$ 470,000         \$ 475,000         Custodian	for contract:  Reduce operating costs and outsource to a company that
1 Accurate   07/01/12 Open   1 year   \$ 470,000   \$ 475,000   Custodian   Cust	Reduce operating costs and outsource to a company that
1 Accurate Clearn 07/01/12 Open 1 year \$ 470,000 \$ 475,000 Custodian on Signature of Clearn of C	costs and outsource to a company that
	specializes in custodial services
2 Chartwells 08/10/15 Open 1 year 364,000 370,000 Nutrition 56	Reduce operating costs and outsource food services to a company that specializes in food services
3 NJM Enterprises 01/01/19 06/30/19 6 months 44,150 - Education	Unable to hire a certified teacher. Had to contract for services.
4	
5	
6	
7	
8	
9	
10	
Total \$ 878,150 \$ 845,000 -	

Attach additional sheets if necessary.

**Churchill County School District** 

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Final Budget Fiscal Year 2017-18