

White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

White Pine County School District herewith submits the Final budget for the fiscal year ending **June 30, 2020.**

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 5,476,131.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed zero.
If the final computation requires, the tax rate will be lowered.

This budget contains 10 governmental fund types with estimated expenditures of \$ 20,129,272 and 0 proprietary funds with estimated expenses of \$ 0.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Paul Johnson
(Printed Name)
Chief Financial Officer
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed [Signature]
Dated: 5/29/19

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time: May 28, 2019 at 5:00 PM Published: 05/17/19

Place: White Pine County School District
1135 Avenue C; Ely NV 89301

BOARD OF SCHOOL TRUSTEES

Shella Nicholes, Chair • Angela McVickers, Vice Chair

Candice Campeau, Secretary • Lori A. Hunt • Matt Hibbs Member • Pete Mangum, Member • Jessica Trask, Member

Adam Young, Superintendent

The White Pine County School District operates without discrimination on the basis of sex, religion, national origin, age or disability in compliance with the Title VI, Title VII, Title IX, Section 504, and all other applicable civil rights legislation.

Final Budget Fiscal Year 2019-20

Schedule 1

White Pine County School District

Final Budget

Fiscal Year Ending June 30, 2020

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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/18	ACTUAL YEAR ENDING 06/30/19	ESTIMATED YEAR ENDING 06/30/20
Total Employees FTE (*)	176.0	174.1	174.1
Classroom Teachers FTE (*) (*) Full Time Equivalent	73.3	79.5	79.5

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	(Average Daily Enrollment) ACTUAL YEAR ENDING 06/30/18		(Average Daily Enrollment) ESTIMATED ADE YEAR ENDING 06/30/19		(Average Daily Enrollment) ESTIMATED ADE ** YEAR ENDING 06/30/20	
	Full	Weighted	Full	Weighted	Full	Weighted
1 Pre-Kindergarten (NRS 388.490)	12.0 x .6 =	7.20	10.0 x .6 =	6.00	10.0 x .6 =	6.00
2 Kindergarten	103.0	103.00	81.0	81.00	81.0	81.00
3 Grades 1-12 & Ungraded	1,075.7	1,075.70	1,117.5	1,117.47	1,117.5	1,117.47
4. Total Enrollment	1,190.7	1,185.90	1,208.5	1,204.47	1,208.5	1,204.47
5. Deduct students transported into Nevada (*)		(5.00)		(8.00)		(8.00)
6. Add students transported from Nevada (*)		28.00		21.00		21.00
7. TOTAL ENROLLMENT		1,208.90		1,217.47		1,217.47
8. Apportionment Enrollment						1,217.47
9. Hold Harmless Enrollment						-

* Report weighted enrollment (excludes distance education students served through K-12 Corp.)

** Adjusted Quarter 1 ADE by historical trends in enrollment decline to project full year of average daily enrollment

10. Basic Support per Student Amount for the District, Year Year Ending 06/30/20	\$ 8,035							
11. Total Basic Support for School District (Line 8 x Line 10)		\$ 9,782,371						
12. Special Education Program		\$ 834,281						
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)		\$ 10,616,652						
LESS LOCAL FUNDS AVAILABLE:								
14. 2.60 percent Local School Support Tax (LSST)		\$ 2,979,845						
15. 25 cent Property Tax		\$ 1,223,820						
16. Charter Schools Outside Revenues		\$ 426,863						
TOTAL LOCAL FUNDS AVAILABLE:		\$ 4,630,528						
17. STATE SHARE (Line 13 - Line 14 - Line 15 - Line 16)		\$ 5,986,124						
<table border="1" style="width: 100%;"> <tr> <td>REVENUE TO:</td><td>Special Education Fund</td><td align="right">\$ 834,281</td></tr> <tr> <td></td><td>General Fund</td><td align="right">\$ 5,151,843</td></tr> </table>			REVENUE TO:	Special Education Fund	\$ 834,281		General Fund	\$ 5,151,843
REVENUE TO:	Special Education Fund	\$ 834,281						
	General Fund	\$ 5,151,843						

18. Estimated Adult High School Diploma Program Revenue		\$ 67,688
Indicate fund to be used:	<input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
19. Estimated Adult High School Diploma Prison Program Revenue		\$ 732,833
Indicate fund to be used:	<input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
20. Other anticipated DSA revenue (describe): Class Size Reduction \$364,190, Guidance \$50,000		\$ 414,190
Indicate fund to be used:	<input type="checkbox"/> General Fund <input checked="" type="checkbox"/> Special Revenue	
21. Total projected DSA revenue for Year Year Ending 06/30/20 (Lines 17, 18, 19, 20)		\$ 7,200,835

White Pine County School District
FTE, Enrollment & Basic Support

Final Budget Fiscal Year 2019-20
Schedule B-1(Alt)

SUMMARY OF BUDGETED REQUIREMENTS

(1) FUND	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES & OTHER	(5) TRANSFERS OUT	(6) CONTIN- GENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND RESOURCES
100 GENERAL FUND:							
100 Regular	2,551,691	1,344,639	379,157				4,275,487
200 Special	-	-	-				-
300 Vocational & Technical	240,941	123,391	20,069				384,401
400 Other	-	-	-				-
500 Nonpublic School	-	-	-				-
600 Adult Education	-	-	-				-
800 Community Services	-	-	-				-
900 Co & Extra Curricular	263,502	19,751	99,023				382,276
Undistributed Expenditures:							-
2000 Support Services	2,326,196	1,414,831	3,024,962				6,765,989
4000 Facility Acq & Construction	-	-	4,511				4,511
6100 Interdistrict Payments							-
6200 Fund Transfers				1,186,377			1,186,377
6300 Contingency					-		-
8000 Ending Balance:						3,031,008	3,031,008
NPM - Reserved Per NRS 387 1235						-	-
Other							-
Total Ending Fund Balance							-
General Subtotal	5,382,330	2,902,612	3,527,722	1,186,377	-	3,031,008	16,030,049
400 DEBT SERVICE	-	-	860,114	300,000	-	1,721,654	2,881,768
Sub-Total	5,382,330	2,902,612	4,387,836	1,486,377	-	4,752,662	18,911,817
OTHER FUNDS:							
210 Class Size Reduction	258,693	105,497	-	-	-	-	364,190
230 Adult Education	495,242	231,849	73,430	-	-	(0)	800,521
240 State Projects	1,148,924	401,396	341,995	-	-	(0)	1,892,315
250 Special Education	1,177,355	465,526	72,097	-	-	(0)	1,714,978
260 Other Grants & Donations	-	-	15,000	-	-	0	15,000
270 Other Special Revenue	-	-	-	-	-	-	-
280 Federal Projects	834,517	297,917	598,910	-	2,200	0	1,733,544
290 Food Service	4,498	5,057	465,451	-	-	(0)	475,006
300 Capital Projects	-	-	460,390	49,610	-	(0)	510,000
330 Building and Sites	-	-	2,750	-	-	-	2,750
Proprietary:							
Other Funds Sub-Total	3,919,229	1,507,242	2,030,022	49,610	2,200	(0)	7,508,304
Total All Funds	9,301,559	4,409,854	6,417,858	1,535,987	2,200	4,752,662	26,420,121
Less: Interfund Transfers				(1,535,987)			(1,535,987)
NET ALL FUNDS	9,301,559	4,409,854	6,417,858	0	2,200	4,752,662	24,884,134

0

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	428,677,599	0.7500	3,215,082	(969,242)	2,245,840
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]					1,966,516
Total School Operating					-
					4,212,356
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	428,677,599	0.2490	1,067,407	(314,004)	753,403
Net Proceeds of Minerals	190,082,506	0.2490	473,305	-	473,305
Total School Debt					1,226,708
C. TOTAL OPERATING AND DEBT	428,677,599	0.9990	4,282,489	(1,283,246)	5,439,064

Notes:

Column (1) Assessed Valuation is from the March 15th Final Revenue Projections. Column (5) Budgeted Abated Ad Valorem Revenue is from the March 25th Proforma Ad Valorem Revenue Report.

SUMMARY OF BUDGETED REQUIREMENTS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FUND	SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES SUPPLIES & OTHER	TRANSFERS OUT	CONTIN- GENCY	ENDING FUND BALANCE	TOTAL FUND RESOURCES
100 GENERAL FUND:							
100 Regular	2,551,691	1,344,639	379,157				4,275,487
200 Special	-	-	-				-
300 Vocational & Technical	240,941	123,391	20,069				384,401
400 Other	-	-	-				-
500 Nonpublic School	-	-	-				-
600 Adult Education	-	-	-				-
800 Community Services	-	-	-				-
900 Co & Extra Curricular	263,502	19,751	99,023				382,276
Undistributed Expenditures:							-
2000 Support Services	2,326,196	1,165,694	3,274,099				6,765,989
4000 Facility Acq & Construction	-	-	4,511				4,511
6100 Interdistrict Payments							-
6200 Fund Transfers				1,186,377			1,186,377
6300 Contingency					-		-
8000 Ending Balance:						3,031,008	3,031,008
NPM - Reserved Per NRS 387.1235						-	-
Other							-
Total Ending Fund Balance							-
General Subtotal	5,382,330	2,653,475	3,776,859	1,186,377	-	3,031,008	16,030,049
400 DEBT SERVICE	-	-	860,114	300,000	-	1,721,654	2,881,768
Sub-Total	5,382,330	2,653,475	4,636,973	1,486,377	-	4,752,662	18,911,817
OTHER FUNDS:							
210 Class Size Reduction	258,693	105,497	-	-	-	-	364,190
230 Adult Education	495,242	231,849	73,430	-	-	(0)	800,521
240 State Projects	1,148,924	401,396	341,995	-	-	(0)	1,892,315
250 Special Education	1,177,355	465,526	72,097	-	-	(0)	1,714,978
260 Other Grants & Donations	-	-	15,000	-	-	0	15,000
270 Other Special Revenue	-	-	-	-	-	-	-
280 Federal Projects	834,517	297,917	598,910	-	2,200	0	1,733,544
290 Food Service	4,498	5,057	465,451	-	-	(0)	475,006
300 Capital Projects	-	-	460,390	49,610	-	(0)	510,000
330 Building and Sites	-	-	2,750	-	-	-	2,750
Proprietary:							
Other Funds Sub-Total	3,919,229	1,507,242	2,030,022	49,610	2,200	(0)	7,508,304
Total All Funds	9,301,559	4,160,717	6,666,995	1,535,987	2,200	4,752,662	26,420,121
Less: Interfund Transfers				(1,535,987)			(1,535,987)
NET ALL FUNDS	9,301,559	4,160,717	6,666,995	0	2,200	4,752,662	24,884,134

0

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes	2,090,853	2,145,117	2,255,840	2,255,840
1110	Property Taxes - Prior Year	-			
1111	Net Proceeds of Mines	561,364	1,618,706	1,425,619	1,966,516
1120	School Support Taxes	2,864,134	2,782,197	2,979,845	2,979,845
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax	681,460	669,524	866,409	866,409
1193/4	Boat Registration/Geothermal				
1300	Tuition	41,810	23,000	23,000	23,000
1400	Transportation Fees				
1500	Earnings on Investments	309			
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous	148,508	-	50,000	50,000
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		6,388,438	7,238,544	7,600,713	8,141,610
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	6,192,288	5,637,752	5,151,844	5,151,844
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-In-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		6,192,288	5,637,752	5,151,844	5,151,844
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency	233,239	50,000	50,000	50,000
4300	Restricted - Direct				
4500	Restricted - State Agency	3,311			
4700	Restricted - Other Agency	90,221	13,578	13,578	13,578
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		326,770	63,578	63,578	63,578

White Pine County School District
General Fund - Budgeted Resources

Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	5,273			
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		5,273	-	-	-
8000	OPENING FUND BALANCE				
Reserved Opening Balance		206,114	242,098	839,711	839,711
Opening Balance (Other)		718,058	2,395,370	1,833,306	1,833,306
TOTAL OPENING FUND BALANCE		924,172	2,637,468	2,673,017	2,673,017
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		13,836,941	15,577,342	15,489,152	16,030,049
Total Revenues		12,907,497	12,939,874	12,816,135	13,357,032

Includes Stabilization Revenue:

Includes Stabilization Fund Balance:

Transfers from Other Funds

Ending Fund Balance

Total

			624,848	624,848
5,273				
924,173	2,637,469	2,048,169	2,048,169	2,048,169
13,836,942	15,577,343	15,489,152	15,489,152	16,030,049

(1)

(1)

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	2,361,472	2,567,436	2,551,691	2,551,691
200 Benefits	1,205,774	1,278,317	1,344,639	1,344,639
3/4/500 Purchased Services	289,554	264,269	264,347	264,347
600 Supplies	210,430	196,399	114,521	114,521
700 Property				
8/900 Miscellaneous & Other	49,059	289	289	289
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	4,116,289	4,306,710	4,275,487	4,275,487
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	-	-	-	-

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2019-20
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(3)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	139,941	157,436	240,941	240,941
200 Benefits	60,014	75,430	123,391	123,391
3/4/500 Purchased Services				
600 Supplies	6,815	25,894	20,069	20,069
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	206,770	258,760	384,401	384,401

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2019-20
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	2,204	2,205		
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	2,204	2,205	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	55,823	73,927	76,146	76,146
200 Benefits	2,364	5,071	5,227	5,227
3/4/500 Purchased Services	7,500	8,658	8,658	8,658
600 Supplies	5,271	15,194	5,859	5,859
700 Property				
8/900 Miscellaneous & Other		320	320	320
2700 Student Transportation				
100 Salaries	6,752	7,593	8,330	8,330
200 Benefits	411	769	795	795
3/4/500 Purchased Services	1,710	1,447	1,569	1,569
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	79,831	112,979	106,904	106,904
920 ATHLETICS				
1000 Instruction				
100 Salaries	130,500	138,734	142,897	142,897
200 Benefits	8,160	9,830	10,129	10,129
3/4/500 Purchased Services	51,874	61,874	61,874	61,874
600 Supplies	5,377	17,200	12,002	12,002
700 Property				
8/900 Miscellaneous & Other	1,900	1,900	2,180	2,180
2700 Student Transportation				
100 Salaries	28,106	35,076	36,129	36,129
200 Benefits	2,150	3,492	3,600	3,600
3/4/500 Purchased Services	6,629	6,561	6,561	6,561
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	234,695	274,667	275,372	275,372

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2019-20
Schedule BB-11

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	105,868	107,557	83,183	83,183
200 Benefits	48,556	51,668	43,193	43,193
3/4/500 Purchased Services	286	3,010	3,024	3,024
600 Supplies	6,501	7,378	7,378	7,378
700 Property				
8/900 Miscellaneous & Other	-			
2100 Sub-Total	161,211	169,613	136,778	136,778
2200 Instruction Staff Support				
100 Salaries	-			
200 Benefits	-			
3/4/500 Purchased Services	2,621	3,635	4,483	4,483
600 Supplies	1,549	1,549	1,549	1,549
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	4,170	5,184	6,032	6,032
2300 General Administration				
100 Salaries	156,310	167,193	164,673	164,673
200 Benefits	125,096	127,196	123,277	123,277
3/4/500 Purchased Services	88,103	142,541	144,819	144,819
600 Supplies	4,040	7,168	6,374	6,374
700 Property				
8/900 Miscellaneous & Other	16,165	19,366	19,366	19,366
2300 Sub-Total	389,714	463,464	458,509	458,509
2400 School Administration				
100 Salaries	702,852	841,287	834,981	834,981
200 Benefits	325,030	368,835	388,170	388,170
3/4/500 Purchased Services	33,284	48,902	50,002	50,002
600 Supplies	7,131	8,945	14,467	14,467
700 Property				
8/900 Miscellaneous & Other	3,264	3,399	3,399	3,399
2400 Sub-Total	1,071,561	1,271,368	1,291,019	1,291,019
2500 Central Services				
100 Salaries	344,856	371,949	419,254	419,254
200 Benefits	161,891	167,035	179,314	179,314
3/4/500 Purchased Services	363,303	472,818	475,538	475,538
600 Supplies	27,634	39,401	39,529	39,529
700 Property				
8/900 Miscellaneous & Other	2,632	2,299	2,299	2,299
2500 Sub-Total	900,316	1,053,502	1,115,934	1,115,934

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2019-20
Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	284,872	333,209	316,820	316,820
200 Benefits	143,929	166,125	157,849	157,849
3/4/500 Purchased Services	802,867	938,821	923,148	923,148
600 Supplies	598,420	770,256	777,042	777,042
700 Property				
8/900 Miscellaneous & Other	1,875	1,969	1,969	1,969
2600 Sub-Total	1,831,963	2,210,380	2,176,828	2,176,828
2700 Student Transportation				
100 Salaries	446,311	600,931	507,285	507,285
200 Benefits	250,486	275,984	273,891	273,891
3/4/500 Purchased Services	86,053	147,200	147,373	147,373
600 Supplies	175,150	357,915	373,020	373,020
700 Property	-	30,000	30,000	30,000
8/900 Miscellaneous & Other	1,571	1,333	183	183
2700 Sub-Total	959,571	1,413,363	1,331,752	1,331,752
2900 Other Support (All Objects) (Includes 6000)				
100 Salaries				
200 Benefits	179,328	226,488	249,137	249,137
3/4/500 Purchased Services	-			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other	26			
2900 Sub-Total	179,354	226,488	249,137	249,137
TOTAL SUPPORT SERVICES	5,497,860	6,813,362	6,765,989	6,765,989
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
3100 Sub-Total	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4100 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services		-	3,911	3,911
600 Supplies			600	600
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	4,511	4,511
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	4,511	4,511
6200 Other Fund Transfers				
910 Interfund Transfer	1,061,824	1,135,642	1,186,377	1,186,377
000 TOTAL UNDISTRIBUTED EXPENDITURES	6,559,684	7,949,004	7,956,877	7,956,877
TOTAL ALL EXPENDITURES	11,199,473	12,904,325	12,999,041	12,999,041
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235		1,618,706	-	-
Ending Balance (Other)	2,637,468	1,054,311	2,490,111	3,031,008
TOTAL ENDING FUND BALANCE	2,637,468	2,673,017	2,490,111	3,031,008
TOTAL APPLICATIONS	13,836,941	15,577,342	15,489,152	16,030,049

Minimum Fund Balance:

Total Expenditures without Transfers	10,137,649	11,768,683	11,812,664	11,812,664
Ending Fund Balance Percent of Expenditures	26.0%	22.7%	21.1%	25.7%
Ending Fund Balance Percent of Column (1) Prior Expenditures	23.5%	26.4%	24.6%	29.9%
* Minimum per Department of Taxation				

For Schedule AA-1:

Total Salaries	4,763,663	5,402,328	5,382,330	5,382,330
Total Benefits	2,333,861	2,529,752	2,653,475	2,653,475
Total Services, Supplies & Other	3,040,125	3,836,603	3,776,859	3,776,859
Transfers Out	1,061,824	1,135,642	1,186,377	1,186,377
Contingency				
Ending Fund Balance	2,637,468	2,673,017	2,490,111	3,031,008
Total	13,836,941	15,577,342	15,489,152	16,030,049

Salaries				
100 Regular	2,361,472	2,567,436	2,551,691	2,551,691
200 Special				
300 Vocational	139,941	157,436	240,941	240,941
400 Other				
500 Non-Public				
600 Adult Education				
800 Community Services				
900 Extra Curricular	221,181	255,330	263,502	263,502
2000 Support Services	2,041,069	2,422,126	2,326,196	2,326,196
3-4000 Food Service & Facilities				
Benefits				
100 Regular	179,328	226,488	249,137	249,137
200 Special	1,205,774	1,278,317	1,344,639	1,344,639
300 Vocational	60,014	75,430	123,391	123,391
400 Other				
500 Non-Public				
600 Adult Education				
800 Community Services				
900 Extra Curricular	13,085	19,162	19,751	19,751
2000 Support Services	1,054,988	1,156,843	1,165,694	1,165,694
3-4000 Food Service & Facilities				
Services, Supplies & Other				
100 Regular	(179,328)	(226,488)	(249,137)	(249,137)
200 Special	549,043	460,957	379,157	379,157
300 Vocational	6,815	25,894	20,069	20,069
400 Other				
500 Non-Public				
600 Adult Education	2,204	2,205		
800 Community Services				
900 Extra Curricular	80,260	113,154	99,023	99,023
2000 Support Services	2,401,803	3,234,393	3,274,099	3,274,099
3-4000 Food Service & Facilities			4,511	4,511

White Pine County School District
General Fund - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2019-20
Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	324,321	364,190	364,190	364,190
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		324,321	364,190	364,190	364,190
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue In Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		-	-	-	-

White Pine County School District
Class Size Reduction Fund - Budgeted Resources

Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	-	-	-	-
	TOTAL OPENING FUND BALANCE	-	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	324,321	364,190	364,190	364,190

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	216,590	258,693	258,693	258,693
200 Benefits	107,731	105,497	105,497	105,497
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	324,321	364,190	364,190	364,190
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS		-	-	-

White Pine County School District
Class Size Reduction - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2019-20
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	-	-	-	-
TOTAL ALL EXPENDITURES	324,321	364,190	364,190	364,190
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	324,321	364,190	364,190	364,190

For Schedule AA-1:

Total Salaries	216,590	258,693	258,693	258,693
Total Benefits	107,731	105,497	105,497	105,497
Total Services, Supplies & Other				
Transfers Out				
Contingency				
Ending Fund Balance				
Total	324,321	364,190	364,190	364,190

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund	799,874	870,597	870,597	800,521
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		799,874	870,597	870,597	800,521
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		-	-	-	-

White Pine County School District
Adult Education Fund - Budgeted Resources

Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance				
	Opening Balance (Other)	4,953	-	(0)	(0)
	TOTAL OPENING FUND BALANCE	4,953	-	(0)	(0)
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	804,828	870,597	870,597	800,521

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	370,990	424,309	424,309	379,494
200 Benefits	170,473	202,773	202,773	177,512
3/4/500 Purchased Services	2,827	3,000	3,000	3,000
600 Supplies	4,328	42,058	42,058	42,058
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	548,618	672,139	672,139	602,063
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2100 Sub-Total	-	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,981	10,000	10,000	10,000
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	1,981	10,000	10,000	10,000
2300 General Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2300 Sub-Total	-	-	-	-
2400 School Administration				
100 Salaries	172,040	115,749	115,749	115,749
200 Benefits	71,599	54,337	54,337	54,337
3/4/500 Purchased Services	2,925	4,350	4,350	4,350
600 Supplies	136	14,022	14,022	14,022
700 Property				
8/900 Miscellaneous & Other	216		-	-
2400 Sub-Total	246,917	188,458	188,458	188,458
2500 Central Services				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2500 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	1,272			
200 Benefits	1,086			
3/4/500 Purchased Services	-			
600 Supplies	-			
700 Property				
8/900 Miscellaneous & Other				
2600 Sub-Total	2,358	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Sub-Total	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES	251,256	198,458	198,458	198,458
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
3100 Sub-Total	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4100 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	4,953			
000 TOTAL UNDISTRIBUTED EXPENDITURES	256,210	198,458	198,458	198,458
TOTAL ALL EXPENDITURES	804,828	870,597	870,597	800,521
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	(0)	(0)	(0)
TOTAL ENDING FUND BALANCE	-	(0)	(0)	(0)
TOTAL APPLICATIONS	804,828	870,597	870,597	800,521

For Schedule AA-1:

Total Salaries	544,302	540,057	540,057	495,242
Total Benefits	243,158	257,110	257,110	231,849
Total Services, Supplies & Other	12,414	73,430	73,430	73,430
Transfers Out	4,953			
Contingency				
Ending Fund Balance		(0)	(0)	(0)
Total	804,828	870,597	870,597	800,521

White Pine County School District
Adult Education - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2019-20
Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev	1,736,855	1,853,640	1,853,640	1,853,640
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		1,736,855	1,853,640	1,853,640	1,853,640
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		-	-	-	-

White Pine County School District
State Projects Fund - Budgeted Resources

Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	44,398	38,675	38,675	38,675
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	44,398	38,675	38,675	38,675
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	11,106	10,869	(0)	(0)
	TOTAL OPENING FUND BALANCE	11,106	10,869	(0)	(0)
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	1,792,359	1,903,184	1,892,315	1,892,315
	Revenue & Transfers	1,781,252	1,892,315	1,892,315	1,892,315
		(11,106)	(10,869)	0	0

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	151,783	323,453	323,453	323,453
200 Benefits	43,805	71,182	71,182	71,182
3/4/500 Purchased Services		13,000	13,000	13,000
600 Supplies	100,993	121,462	110,593	110,593
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	296,582	529,098	518,229	518,229
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	80	20,000	20,000	20,000
200 Benefits	8			
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	88	20,000	20,000	20,000

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	158,358	208,006	208,006	208,006
200 Benefits	65,163	110,656	110,656	110,656
3/4/500 Purchased Services				
600 Supplies	29,641	48,785	48,785	48,785
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	253,161	367,447	367,447	367,447

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2019-20
Schedule BB-8

FORM 4405LGF
Last Revised 01/03/2017

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	14,142			
200 Benefits	1,979			
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	16,121	-	-	-
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL	-	-	-	-

White Pine County School District
State Projects Fund - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2019-20
Schedule BB-9

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	149,969	232,497	232,497	232,497
200 Benefits	68,808	86,122	86,122	86,122
3/4/500 Purchased Services	4,234			
600 Supplies	-			
700 Property				
8/900 Miscellaneous & Other				
2100 Sub-Total	223,011	318,619	318,619	318,619
2200 Instruction Staff Support				
100 Salaries	389,053	175,452	175,452	175,452
200 Benefits	87,710	65,866	65,866	65,866
3/4/500 Purchased Services	176,026	119,617	119,617	119,617
600 Supplies	17,447		-	-
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	670,235	360,935	360,935	360,935
2300 General Administration				
100 Salaries	15,467	15,930	15,930	15,930
200 Benefits	2,777	3,041	3,041	3,041
3/4/500 Purchased Services	-	0		
600 Supplies	421			
700 Property				
8/900 Miscellaneous & Other	400			
2300 Sub-Total	19,064	18,971	18,971	18,971
2400 School Administration				
100 Salaries	113	89,173	89,173	89,173
200 Benefits	4	26,196	26,196	26,196
3/4/500 Purchased Services	2,668		-	-
600 Supplies	-			
700 Property				
8/900 Miscellaneous & Other				
2400 Sub-Total	2,784	115,369	115,369	115,369
2500 Central Services				
100 Salaries	72,564	84,413	84,413	84,413
200 Benefits	23,282	38,333	38,333	38,333
3/4/500 Purchased Services	200,000	50,000	50,000	50,000
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2500 Sub-Total	295,846	172,746	172,746	172,746

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2600 Sub-Total	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	4,530			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Sub-Total	4,530	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES	1,215,471	986,640	986,640	986,640
NONINSTRUCTIONAL SERVICES				
3300 Community Services Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	-			
700 Property				
8/900 Miscellaneous & Other				
3300 Sub-Total	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4100 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-		
4000 TOTAL FACILITIES ACQ & CONSTRUCTION				-
6200 Other Fund Transfers				
910 Interfund Transfer	67			
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,215,538	986,640	986,640	986,640
TOTAL ALL EXPENDITURES	1,781,490	1,903,184	1,892,315	1,892,315
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	10,869	(0)	(0)	(0)
TOTAL ENDING FUND BALANCE	10,869	(0)	(0)	(0)
TOTAL APPLICATIONS	1,792,359	1,903,184	1,892,315	1,892,315

For Schedule AA-1:

Total Salaries	951,528	1,148,924	1,148,924	1,148,924
Total Benefits	293,536	401,396	401,396	401,396
Total Services, Supplies & Other	536,359	352,864	341,995	341,995
Transfers Out	67			
Contingency				
Ending Fund Balance	10,869	(0)	(0)	(0)
Total	1,792,359	1,903,184	1,892,315	1,892,315

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding	834,378	834,281	834,281	834,281
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		834,378	834,281	834,281	834,281
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency	-			
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		-	-	-	-

White Pine County School District
Special Education Fund - Budgeted Resources

Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	865,330	881,218	880,697	880,697
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		865,330	881,218	880,697	880,697
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)					
Opening Balance (Other)			(0)	(0)	(0)
TOTAL OPENING FUND BALANCE		-	(0)	(0)	(0)
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		1,699,708	1,715,499	1,714,978	1,714,978

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	-	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	845,210	915,358	885,293	885,293
200 Benefits	378,190	380,391	378,680	378,680
3/4/500 Purchased Services	427	182	791	791
600 Supplies		15,000	5,000	5,000
700 Property				
8/900 Miscellaneous & Other	-			
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	1,223,827	1,310,931	1,269,764	1,269,764

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2019-20
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	197,441	197,815	197,831	197,831
200 Benefits	92,909	61,470	68,421	68,421
3/4/500 Purchased Services	71,632	45,738	61,306	61,306
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2100 Sub-Total	361,982	305,023	327,558	327,558
2200 Instruction Staff Support				
100 Salaries		4,835	5,164	5,164
200 Benefits		198	257	257
3/4/500 Purchased Services			5,000	5,000
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	-	5,033	10,421	10,421
2300 General Administration				
100 Salaries	86,552	87,916	89,067	89,067
200 Benefits	27,152	6,596	18,168	18,168
3/4/500 Purchased Services	196	-		
600 Supplies		-		
700 Property				
8/900 Miscellaneous & Other				
2300 Sub-Total	113,900	94,512	107,235	107,235
2400 School Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2400 Sub-Total	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2500 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2600 Sub-Total	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Sub-Total	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES	475,882	404,568	445,214	445,214
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
3100 Sub-Total	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4100 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	475,882	404,568	445,214	445,214
TOTAL ALL EXPENDITURES	1,699,708	1,715,499	1,714,978	1,714,978
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	(0)	(0)	(0)	(0)
TOTAL ENDING FUND BALANCE	(0)	(0)	(0)	(0)
TOTAL APPLICATIONS	1,699,708	1,715,499	1,714,978	1,714,978

For Schedule AA-1:

Total Salaries	1,129,203	1,205,924	1,177,355	1,177,355
Total Benefits	498,250	448,655	465,526	465,526
Total Services, Supplies & Other	72,255	60,920	72,097	72,097
Transfers Out				
Contingency				
Ending Fund Balance	(0)	(0)	(0)	(0)
Total	1,699,708	1,715,499	1,714,978	1,714,978

White Pine County School District
Special Education - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2019-20
Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		-	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency	1,799,911	1,733,544	1,733,544	1,733,544
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		1,799,911	1,733,544	1,733,544	1,733,544

White Pine County School District
Federal Projects Fund - Budgeted Resources

Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	-			
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		-	-	-	-
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)					
Opening Balance (Other)		-	(0)	0	0
TOTAL OPENING FUND BALANCE		-	(0)	0	0
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		1,799,911	1,733,544	1,733,544	1,733,544

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	90,061	210,650	210,650	210,650
200 Benefits	34,253	67,747	67,747	67,747
3/4/500 Purchased Services				
600 Supplies	219,707	230,444	230,444	230,444
700 Property	11,821			
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	355,843	508,840	508,840	508,840
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	163,007	174,250	174,250	174,250
200 Benefits	59,207	75,006	75,006	75,006
3/4/500 Purchased Services	-	50	50	50
600 Supplies	25,567	91,372	91,372	91,372
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	247,781	340,677	340,677	340,677

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2019-20
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED	-	-	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	11,017	15,668	15,668	15,668
700 Property	-			
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	11,017	15,668	15,668	15,668

White Pine County School District
Federal Projects Fund - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2019-20
Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	105,070	133,264	133,264	133,264
200 Benefits	35,995	53,586	53,586	53,586
3/4/500 Purchased Services	10,502	2,132	2,132	2,132
600 Supplies	2,956	14,850	14,850	14,850
700 Property	-			
8/900 Miscellaneous & Other	-	100	100	100
2100 Sub-Total	154,522	203,931	203,931	203,931
2200 Instruction Staff Support				
100 Salaries	219,580	204,175	204,175	204,175
200 Benefits	6,170	63,118	53,118	53,118
3/4/500 Purchased Services	436,937	157,380	167,380	167,380
600 Supplies	760			
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	663,447	424,673	424,673	424,673
2300 General Administration				
100 Salaries	17,364	109,029	109,029	109,029
200 Benefits	3,124	42,471	42,471	42,471
3/4/500 Purchased Services	14,728	-	-	-
600 Supplies	12,015	8,550	8,550	8,550
700 Property				
8/900 Miscellaneous & Other	39,160	48,797	48,797	48,797
2300 Sub-Total	86,391	208,846	208,846	208,846
2400 School Administration				
100 Salaries	172,263	3,150	3,150	3,150
200 Benefits	70,691	5,991	5,991	5,991
3/4/500 Purchased Services	1,785		-	-
600 Supplies	846		-	-
700 Property				
8/900 Miscellaneous & Other	31,574	12,657	12,657	12,657
2400 Sub-Total	277,160	21,798	21,798	21,798
2500 Central Services				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,799	1,759	1,758	1,758
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2500 Sub-Total	1,799	1,759	1,758	1,758

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2600 Sub-Total	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Sub-Total	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	1,952	5,150	5,151	5,151
700 Property				
8/900 Miscellaneous & Other				
2900 Sub-Total	1,952	5,150	5,151	5,151
TOTAL SUPPORT SERVICES	1,185,271	866,158	866,158	866,158
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
3100 Sub-Total	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4100 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	1,185,271	866,158	866,158	866,158
TOTAL ALL EXPENDITURES	1,799,912	1,731,344	1,731,344	1,731,344
6300 Contingency (not to exceed 3% of Total Expenditures)		2,200	2,200	2,200
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	(0)	0	0	0
TOTAL ENDING FUND BALANCE	(0)	0	0	0
TOTAL APPLICATIONS	1,799,911	1,733,544	1,733,544	1,733,544

For Schedule AA-1:

Total Salaries	767,345	834,517	834,517	834,517
Total Benefits	209,439	307,917	297,917	297,917
Total Services, Supplies & Other	823,127	588,909	598,910	598,910
Transfers Out				-
Contingency		2,200	2,200	2,200
Ending Fund Balance	(0)	0	0	0
Total	1,799,911	1,733,544	1,733,544	1,733,544

REVENUE		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations	288,308	10,320	10,000	10,000
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		288,308	10,320	10,000	10,000
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES					
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency		5,000	5,000	5,000
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES			5,000	5,000	5,000

White Pine County School District
Other Grants and Donations - Budgeted Resources

Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES			-		
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)					
Opening Balance (Other)		46,661	50,462	0	0
TOTAL OPENING FUND BALANCE		46,661	50,462	0	0
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		334,969	65,782	15,000	15,000

Fund Codes 260

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR YEAR ENDING 06/30/18	CURRENT YEAR ENDING 06/30/19	06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	5,000	6,958		
600 Supplies	16,495	40,503		
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	21,495	47,461		
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	-	-		

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object.

Final Budget Fiscal Year 2019-20
Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	-	-	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	498			
700 Property				
8/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	498	-	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
	PRIOR YEAR ENDING 06/30/18	CURRENT YEAR ENDING 06/30/19	06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services		5,000	5,000	5,000
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES		5,000	5,000	5,000
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,239			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	1,239	-	-	-

White Pine County School District
Other Grants and Donations - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2019-20
Schedule BB-11

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services		100	100	100
600 Supplies		5,000	5,000	5,000
700 Property				
8/900 Miscellaneous & Other				
2100 Sub-Total	-	5,100	5,100	5,100
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	3,716			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	3,716	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,304	800	800	800
600 Supplies	1,400			
700 Property				
8/900 Miscellaneous & Other				
2300 Sub-Total	2,704	800	800	800
2400 School Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2400 Sub-Total	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	1,561	4,100	4,100	4,100
600 Supplies	-			
700 Property				
8/900 Miscellaneous & Other				
2500 Sub-Total	1,561	4,100	4,100	4,100

PROGRAM FUNCTION OBJECT		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies		3,320		
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total	-	3,320	-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	-			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES		7,981	13,320	10,000	10,000
NONINSTRUCTIONAL SERVICES					
3100	Food Service Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT		(1)	(2)	(3)	(4)
		ACTUAL	ESTIMATED	BUDGET YEAR ENDING	
		PRIOR	CURRENT	06/30/20	
		YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/18	06/30/19	APPROVED	APPROVED
4200	Land Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4200	Sub-Total	-	-	-	-
4300	Architecture/Engineering				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	3,064			
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4300	Sub-Total	3,064	-	-	-
4500	Building Acquisition/Construction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property	217,986			
8/900	Miscellaneous & Other				
4500	Sub-Total	217,986	-	-	-
4600	Site Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property	31,992			
8/900	Miscellaneous & Other				
4600	Sub-Total	31,992	-	-	-
4700	Building Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4700	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	253,042	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer	253			
000 TOTAL UNDISTRIBUTED EXPENDITURES	261,276	13,320	10,000	10,000
TOTAL ALL EXPENDITURES	284,508	65,781	15,000	15,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	50,462	0	0	0
TOTAL ENDING FUND BALANCE	50,462	0	0	0
TOTAL APPLICATIONS	334,969	65,782	15,000	15,000

For Schedule AA-1:

Total Salaries				
Total Benefits				
Total Services, Supplies & Other	284,255	65,781	15,000	15,000
Transfers Out	253			
Contingency				
Ending Fund Balance	50,462	0	0	0
Total	334,969	65,782	15,000	15,000

White Pine County School District
Other Grants & Donations - Total Budgeted Resources

Final Budget Fiscal Year 2019-20
Schedule BB-14A

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations	53			
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		53	-	-	-
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		-	-	-	-

White Pine County School District
Other Special Revenue - Budgeted Resources

Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		-	-	-	-
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)					
Opening Balance (Other)		286	264	-	-
TOTAL OPENING FUND BALANCE		286	264	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		339	264	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2100 Sub-Total		-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total		-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	33	132		
700 Property				
8/900 Miscellaneous & Other				
2300 Sub-Total	33	132	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2400 Sub-Total		-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies	41	132		
700 Property				
8/900 Miscellaneous & Other				
2500 Sub-Total	41	132	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2600	Sub-Total			-	-
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES		75	264	-	-
NONINSTRUCTIONAL SERVICES					
3100	Food Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	75	264	-	-
TOTAL ALL EXPENDITURES	75	264	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	264	-	-	-
TOTAL ENDING FUND BALANCE	264	-	-	-
TOTAL APPLICATIONS	339	264	-	-

For Schedule AA-1:

Total Salaries				
Total Benefits				
Total Services, Supplies & Other	75	264		
Transfers Out				
Contingency				
Ending Fund Balance	264	-		
Total	339	264		

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
4900	Other (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4900	Sub-Total	-	-	-	-
4000	TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200	Other Fund Transfers				
910	Interfund Transfer				
000	TOTAL UNDISTRIBUTED EXPENDITURES	75	-	-	-
	TOTAL ALL EXPENDITURES	75	-	-	-
6300	Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000	ENDING FUND BALANCE				
	Reserved NPM Per NRS 387.1235				
	Ending Balance (Other)	264	-	-	-
	TOTAL ENDING FUND BALANCE	264	-	-	-
	TOTAL APPLICATIONS	339	-	-	-

For Schedule AA-1:

Total Salaries

Total Benefits

Total Services, Supplies & Other

Transfers Out

Contingency

Ending Fund Balance

Total

75

264

339

White Pine County School District
Other Special Revenue - Budgeted Resources

Final Budget Fiscal Year 2019-20
Schedule BB-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1193/4 Boat Registration/Geothermal				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1600-20 Daily Sales - Adult, Students, Ala Carte	82,179	82,180	78,071	78,071
1630 Catering Sales				
1660 Food Service Fees				
1900 Other Revenues				
1905 Solar Reimbursement				
1910 Rentals				
1920 Donations				
1921 Local Grants & Programs				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
1992 Environmental Fines				
1999 Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES	82,179	82,180	78,071	78,071
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3120 Counseling - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	805	832	791	791
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	805	832	791	791
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	226,264	225,430	214,159	214,159
4700 Restricted - Other Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	226,264	225,430	214,159	214,159

White Pine County School District
Food Service Fund - Budgeted Resources

Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds	74,997	135,049	181,985	181,985
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	74,997	135,049	181,985	181,985
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	-	3,040	(0)	(0)
	TOTAL OPENING FUND BALANCE	-	3,040	(0)	(0)
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	384,244	446,531	475,006	475,006

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2600 Sub-Total	-	-	-	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Sub-Total	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	4,107	4,498	4,498	4,498
200 Benefits	1,143	5,057	5,057	5,057
3/4/500 Purchased Services	369,251	426,676	458,451	458,451
600 Supplies	6,313	10,183	6,883	6,883
700 Property				
8/900 Miscellaneous & Other	390	117	117	117
3100 Sub-Total	381,205	446,531	475,006	475,006
4100 Land Acquisition				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4100 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	381,205	446,531	475,006	475,006
TOTAL ALL EXPENDITURES	381,205	446,531	475,006	475,006
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	3,040	(0)	(0)	(0)
TOTAL ENDING FUND BALANCE	3,040	(0)	(0)	(0)
TOTAL APPLICATIONS	384,244	446,531	475,006	475,006

For Schedule AA-1:

Total Salaries	4,107	4,498	4,498	4,498
Total Benefits	1,143	5,057	5,057	5,057
Total Services, Supplies & Other Transfers Out	375,954	436,976	465,451	465,451
Contingency				
Ending Fund Balance	3,040	(0)	(0)	(0)
Total	384,244	446,531	475,006	475,006

REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1121	1/8 of 1% Sales Tax	358,376	210,000	210,000	210,000
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	25,558	4,500		
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		383,934	214,500	210,000	210,000
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		-	-	-	-

White Pine County School District
Capital Projects Fund - Budgeted Resources

Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds		310,000	300,000	300,000
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES		-	310,000	300,000	300,000
8000	OPENING FUND BALANCE				
Reserved Opening Balance (NPM)					
Opening Balance (Other)		967,646	544,558	(0)	(0)
TOTAL OPENING FUND BALANCE		967,646	544,558	(0)	(0)
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES		1,351,580	1,069,058	510,000	510,000

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2100 Sub-Total	-	-	-	-
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2200 Sub-Total	-	-	-	-
2300 General Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property		7,878		
8/900 Miscellaneous & Other				
2300 Sub-Total	-	7,878	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2400 Sub-Total	-	-	-	-
2500 Central Services				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies		260,559	-	-
700 Property				
8/900 Miscellaneous & Other				
2500 Sub-Total	-	260,559	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
2600	Operating/Maintenance Plant Service				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	88	260,625		
600	Supplies		3,262	160,390	160,390
700	Property		9,915		
8/900	Miscellaneous & Other				
2600	Sub-Total	88	273,802	160,390	160,390
2700	Student Transportation				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2700	Sub-Total	-	-	-	-
2900	Other Support (All Objects)				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
2900	Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES		88	542,239	160,390	160,390
NONINSTRUCTIONAL SERVICES					
3100	Food Services Operations				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
3100	Sub-Total	-	-	-	-
4100	Land Acquisition				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4100	Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
4200	Land Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services				
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4200	Sub-Total	-	-	-	-
4300	Architecture/Engineering				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	15,345	-		
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4300	Sub-Total	15,345	-	-	-
4500	Building Acquisition/Construction				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	619,863	3,085	-	-
600	Supplies				
700	Property				
8/900	Miscellaneous & Other				
4500	Sub-Total	619,863	3,085	-	-
4600	Site Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	7,950			
600	Supplies	552			
700	Property				
8/900	Miscellaneous & Other				
4600	Sub-Total	8,502	-	-	-
4700	Building Improvement				
100	Salaries				
200	Benefits				
3/4/500	Purchased Services	81,902	441,800	300,000	300,000
600	Supplies				
700	Property				
8/900	Miscellaneous & Other	219			
4700	Sub-Total	82,122	441,800	300,000	300,000

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
			BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other Facilities Acquisition and Construction				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	-			
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
6000 Miscellaneous & Other				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
831 Principal				
832 Interest				
8/900 Miscellaneous & Other	2,185			
6000 Sub-Total	2,185	-	-	-
4000-5000 TOTAL FACILITIES ACQ, CONSTR & DEBT	728,016	444,885	300,000	300,000
6200 Other Fund Transfers				
910 Interfund Transfer	78,918	81,934	49,610	49,610
000 TOTAL UNDISTRIBUTED EXPENDITURES	807,022	1,069,058	510,000	510,000
TOTAL ALL EXPENDITURES	807,022	1,069,058	510,000	510,000
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	544,558	(0)	(0)	(0)
TOTAL ENDING FUND BALANCE	544,558	(0)	(0)	(0)
TOTAL APPLICATIONS	1,351,580	1,069,058	510,000	510,000

For Schedule AA-1:

Total Salaries				
Total Benefits				
Total Services, Supplies & Other	728,104	987,124	460,390	460,390
Transfers Out	78,918	81,934	49,610	49,610
Contingency				
Ending Fund Balance	544,558	(0)	(0)	(0)
Total	1,351,580	1,069,058	510,000	510,000

White Pine County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

FORM 4405LGF

Last Revised 01/03/2017

Final Budget Fiscal Year 2019-20
Schedule BB-14A

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REVENUE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1193/4	Boat Registration/Geothermal				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments	3,564	2,750	2,750	2,750
1600	Food Service Revenue				
1600-20	Daily Sales - Adult, Students, Ala Carte				
1630	Catering Sales				
1660	Food Service Fees				
1900	Other Revenues				
1905	Solar Reimbursement				
1910	Rentals				
1920	Donations				
1921	Local Grants & Programs				
1950/60	Services Provided other Governments				
1990	Miscellaneous		8,555		
1992	Environmental Fines				
1999	Grant Indirect Cost Recovery				
TOTAL LOCAL SOURCES		3,564	11,305	2,750	2,750
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3120	Counseling - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL STATE SOURCES		-	-	-	-
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4700	Restricted - Other Agency				
4800	Revenue In Lieu of Taxes				
4900	Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES		-	-	-	-

White Pine County School District
Building and Sites Fund - Budgeted Resources

Final Budget Fiscal Year 2019-20
Schedule BB-5

OTHER RESOURCES AND FUND BALANCE		(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3)	(4)
				BUDGET YEAR ENDING 06/30/20	
				TENTATIVE APPROVED	FINAL APPROVED
5000	OTHER FINANCING SOURCES				
5100	Issuance of Bonds				
5110	Bond Principal				
5120	Premium/Discount of Bond Sale				
5200	Transfers from Other Funds				
5300	Gain/Loss on Disposal of Assets				
5400	Loan Proceeds (> 12 months)				
5500	Capital lease Proceeds				
5600	Other Long-Term Debt Proceeds				
	TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000	OPENING FUND BALANCE				
	Reserved Opening Balance (NPM)				
	Opening Balance (Other)	9,782	-	-	-
	TOTAL OPENING FUND BALANCE	9,782	-	-	-
	Prior Period Adjustments				
	Residual Equity Transfers				
	TOTAL ALL RESOURCES	13,346	11,305	2,750	2,750

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services	3,131	4,000		
600 Supplies	2,159	7,305	2,750	2,750
700 Property				
8/900 Miscellaneous & Other	91			
2600 Sub-Total	5,381	11,305	2,750	2,750
2700 Student Transportation				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2700 Sub-Total	-	-	-	-
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
2900 Sub-Total	-	-	-	-
TOTAL SUPPORT SERVICES	13,346	11,305	2,750	2,750
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
3100 Sub-Total	-	-	-	-
4100 Land Acquisition				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4100 Sub-Total	-	-	-	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
3/4/500 Purchased Services				
600 Supplies				
700 Property				
8/900 Miscellaneous & Other				
4900 Sub-Total	-	-	-	-
4000 TOTAL FACILITIES ACQ & CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	13,346	11,305	2,750	2,750
TOTAL ALL EXPENDITURES	13,346	11,305	2,750	2,750
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	13,346	11,305	2,750	2,750

For Schedule AA-1:

Total Salaries

Total Benefits

Total Services, Supplies & Other

Transfers Out

Contingency

Ending Fund Balance

Total

13,346	11,305	2,750	2,750
13,346	11,305	2,750	2,750

White Pine County School District
Building and Sites - Expenditures by Program, Function, and Object

Final Budget Fiscal Year 2019-20
Schedule BB-14A

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/18	(2) ESTIMATED CURRENT YEAR ENDING 06/30/19	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	696,368	716,059	780,469	780,469
1190 Other Resources: GST	113,126	111,141	143,824	143,824
1111 Net Proceeds of Mines	448,362	537,410	473,306	473,306
4300 Restricted - Direct (Interest Subsidy)				
1500 Earnings on Investments				
5200 Transfers In	156,018	162,634	134,630	134,630
Subtotal	1,413,875	1,527,244	1,532,229	1,532,229
Opening Fund Balance	669,950	993,650	1,349,539	1,349,539
Subtotal - Combined Bonds	2,083,824	2,520,894	2,881,768	2,881,768
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans	-	-	-	-
TOTAL AVAILABLE FINANCING	2,083,824	2,520,894	2,881,768	2,881,768
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	560,000	355,000	360,000	360,000
832 Interest	258,080	230,080	219,430	219,430
3/4/500 Purchased Services	2,950	2,500	2,500	2,500
910 Transfer Out (Pay As You Go)		310,000	300,000	300,000
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds	821,030	897,580	881,930	881,930
MEDIUM-TERM FINANCING				
831 Principal	235,222	245,789	257,104	257,104
832 Interest	33,922	27,986	21,080	21,080
Reserves (Include Unappropriated Balance)				
Subtotal - MTF	269,144	273,775	278,184	278,184
ENDING FUND BALANCE	993,650	1,349,539	1,721,654	1,721,654
	2,083,824	2,520,894	2,881,768	2,881,768

White Pine County School District
Debt Service Fund Statement of Revenue Expenses and Net Income

Final Budget Fiscal Year 2019-20

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUT- STANDING BALANCE 06/30/19	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/20		(9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
CAPITAL PROJECTS FUND:										
Sub-Total CAPITAL PROJECTS			\$ -				\$ -	\$ -	\$ -	\$ -
DEBT SERVICE FUND:										
G.O. Bonds 2014 - School Construc	1	20	\$ 7,000,000	09/09/14	06/01/34	3.0000%	\$ 7,000,000	\$ 219,430	\$ 360,000	\$ 579,430
PNC Equipment Lease	7	10	\$ 546,702	03/11/11	03/11/21	4.3500%	\$ 241,902	\$ 5,646	\$ 79,104	\$ 84,750
Zion's Public Finance 2013	5	10	\$ 2,514,000	02/22/13	12/18/22	1.9600%	\$ 816,000	\$ 15,434	\$ 178,000	\$ 193,434
										\$ -
										\$ -
Sub-Total DEBT SERVICE FUND			\$ 10,060,702				\$ 8,057,902	\$ 240,510	\$ 617,104	\$ 857,614
TOTAL ALL DEBT			\$ 10,060,702				\$ 8,057,902	\$ 240,510	\$ 617,104	\$ 857,614

Notes:

The 2010 BAB bonds will receive a 35% interest subsidy as long as they are outstanding; the interest amount listed on this schedule is the total interest due before receiving the subsidy.

*** - Type**

- 1 - General Obligation Bonds
- 2 - GO Revenue Supported Bonds
- 3 - GO Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
				\$ 23,000	
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
				\$ 217,872	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS				217,872	

White Pine County School District
Interdistrict Payments - All Funds

Page: _____
Budget Fiscal Year 2018-2019
Schedule I

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
				State Funds	13	38,675
				Special Education	13	880,697
				Nutrition	13	181,985
				Debt Services	72	85,020
SUBTOTAL			-		13	1,186,377
SPECIAL REVENUE FUNDS						
State Funds	General	25	38,675			
Special Education	General	33	880,697			
Food Service	General	59	181,985			
Debt Services	Capital	72	49,610			
Debt Services	General Fund	72	85,020			
				Capital	72	300,000
SUBTOTAL			1,235,987			300,000
Capital Funds	Capital	63	300,000	Debt Services	72	49,610
SUBTOTAL			300,000			49,610
TOTAL TRANSFERS			1,535,987			1,535,987

(0)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 6, 2017 to June 5, 2017

1. Activity: NASS Membership Lobbying Fees; Plus limited Superintendent Travel and Time

2. Funding Source: General Fund

3. Transportation	\$ <u>-</u>
4. Lodging and meals	\$ <u>-</u>
5. Salaries and Wages	\$ <u>-</u>
6. Compensation to Lobbyists	\$ <u>-</u>
7. Entertainment	\$ <u>-</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ <u>-</u>
Total	\$ <u>-</u>

Only for odd budget years; next needed for 2019-20

SCHEDULE OF EXISTING CONTRACTS

Local Government: White Pine County School District
Contact: Paul Johnson
E-mail Address: paul.johnson@wpcnvadmin.com
Daytime Telephone: 775.289.4851 x7107

Total Number of Existing Contracts 27

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	A-I Rehab Services, Inc.	7/1/2018	6/30/2019	10,000.00	10,000.00	Special Education Services - Physical Therapy
2	ASL Training, LLC	7/1/2017	6/30/2019	9,000.00	9,000.00	Professional Development
3	Bickmore (changed to MacLeod Watts, Inc.)	7/1/2017	6/30/2019	-	-	Actuarial Services
4	Beecher, James S.	7/1/2017	6/30/2019	12,000.00	12,000.00	Legal Services
5	Business Continuity Technologies	7/1/2016	6/30/2019	117,141.00	117,141.00	Tech consulting and disaster recovery/storage
6	Criterion Education, LLC	7/1/2017	6/30/2019	131,250.00	-	Executive Development Program
7	Dude Solutions, Inc.	7/1/2012	6/30/2019	31,512.00	-	Executive Development Program
8	Edunuity Inc.	7/1/2018	6/30/2019	5,000.00	5,000.00	Education - Professional Development
9	Educational Testing Service	7/1/2017	6/30/2019	22,000.00	22,000.00	Testing Service
10	ESCO Institute	7/1/2018	6/30/2019	6,500.00	6,500.00	Data Processing and Coding Services
11	Franklin Covey	7/1/2017	6/30/2019	7,500.00	-	Education - Professional Development
12	Frontline Technologies Group	7/1/2017	6/30/2019	2,500.00	-	Education - Professional Development
13	General Information Services	7/1/2017	6/30/2019	1,265.00	2,250.00	Background Checks
14	Glass Arc LLC	7/1/2017	6/30/2019	2,550.00	2,550.00	Substitute Teacher Service
15	Hinton Burdick CPAs and Advisors	3/7/2016	3/7/2020	49,000.00	50,470.00	Accounting & Audit
16	Infinite Campus, Inc.	7/1/2017	6/30/2019	22,062.00	22,000.00	Student Information System
17	MacLeod Watts, Inc.	7/1/2018	6/30/2019	2,500.00	2,500.00	Actuarial Services
18	JNA Consulting	7/1/2005	6/30/2019	2,500.00	2,500.00	Financial Consulting - Secondary Market Disclosure

19	NJM Enterprises	7/1/2018	6/30/2019	44,150.00	44,150.00	Occupational Therapy
20	Pearson Education	7/1/2015	6/30/2019	109,200.00	109,200.00	Professional Development
21	Lyle S. Mendive	7/1/2017	6/30/2019	38,000.00	38,000.00	School Psychologist
22	Pyramind Ed. Consultant, Inc.	7/1/2018	6/30/2019	8,801.00	-	Professional Development
23	Reda, David G., NCSP, LLC	7/1/2018	6/30/2019	20,000.00	-	Professional Development
24	Solution Tree	7/1/2017	6/30/2019	8,200.00	8,200.00	Education - Professional Development
25	Spalding Education International	7/1/2017	6/30/2019	109,200.00	109,200.00	Professional Development
26	Trusst Team	7/1/2018	6/30/2019	7,600.00	-	Professional Services
27	Tyler Technologies	7/1/2018	6/30/2019	25,000.00	25,000.00	Accounting System
28						
29						
30						
31						
Total Proposed Expenditures				804,431	597,661	

Additional Explanations (Reference Line Number and Vendor):

White Pine County School District
Existing Contracts

Final Budget Fiscal Year 2017-18
Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: White Pine County School District
 Contact: Paul Johnson
 E-mail Address: paul.johnson@wpcnvadmin.com
 Daytime Telephone: 775.289.4851 x7107

Total Number of Privatization Contracts: 3

Line	Vendor	Effective Date of Contract	Term Date of Contract	Duration (Months /Years)	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Accurate Clean	07/01/12	Open	1 year	\$ 470,000	\$ 475,000	Custodian			Reduce operating costs and outsource to a company that specializes in custodial services
2	Chartwells	08/10/15	Open	1 year	364,000	370,000	Nutrition			Reduce operating costs and outsource food services to a company that specializes in food services
3	NJM Enterprises	01/01/19	06/30/19	6 months	44,150	-	Education			Unable to hire a certified teacher. Had to contract for services.
4										
5										
6										
7										
8										
9										
10										
Total					\$ 878,150	\$ 845,000		-		

Attach additional sheets if necessary.