

STATE OF NEVADA
DEPARTMENT OF TAXATION

Web Site: <http://tax.state.nv.us>
1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

White Pine County School District herewith submits the Augmented budget for the
fiscal year ending (June 30, 2013).

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 3,368,957.00.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 1.00% If the final computation requires, the tax rate will be
lowered.

This budget contains 9 governmental fund types with estimated expenditures of \$ 19,547,910.00 and
0 proprietary funds with estimated expenses of \$ 0.00.

Copies of the budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Governing Budget and Finance Act).

CERTIFICATION

I, Paul Johnson
(Printed Name)

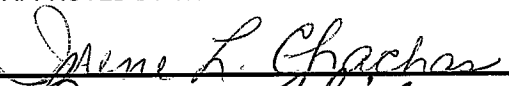
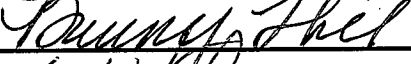
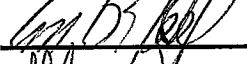

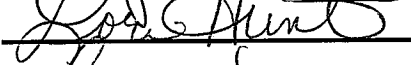

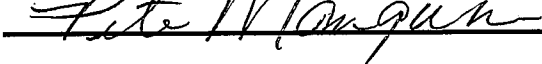
Chief Financial Officer
(Title)

certify that all applicable funds and financial
operations of this Local Government are listed
herein.

Signed 

Dated: 12/18/12

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time 12/18/2012 at 6:30 p.m.

Publication Date December 7, 2012

Place: Ely Board Room, 1135 Avenue C, Ely, NV 89301

White Pine County School District

1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



January 17, 2013

Mr. Warner R. Ambrose
Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, Nevada 89706-7937

Dear Mr. Ambrose:

Enclosed is the White Pine County School District's Augmented Budget for fiscal year (FY) 2013.

Please let me know if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read 'Paul Johnson'. The signature is fluid and cursive, with a large, prominent 'P' at the beginning.

Paul Johnson
Chief Financial Officer

cc: Board of Trustees
Bob Dolezal, Superintendent

BOARD OF SCHOOL TRUSTEES

***Lori A. Hunt, Chair • Denys Koyle, Vice Chair • Shellie Watts, Clerk
Matt Hibbs, Member • Mary Kerner, Member • Janet Little, Member • Pete Mangum, Member
Bob Dolezal, Superintendent***

**WHITE PINE COUNTY SCHOOL DISTRICT
FY2012/2013 AUGMENTED BUDGET INDEX**

TITLE	PAGE
TRANSMITTAL FORM	1
EXPLANATION OF ENDING FUND BALANCE	2
INDEX	3
SCHEDULE B-1	4
SCHEDULE AA	5
SCHEDULE AA-1	6
SCHEDULE BB - GENERAL FUND REVENUES	7-8
SCHEDULE BB 2 - GENERAL FUND EXPENDITURES	9-17
SCHEDULE BB - SPECIAL REVENUE-OTHER - REVENUES	18-19
SCHEDULE BB 2 - SPECIAL REVENUE-OTHER - EXPENDITURES	20-24
SCHEDULE BB - SPECIAL REVENUE-STATE - REVENUES	25-26
SCHEDULE BB 2 - SPECIAL REVENUE-STATE - EXPENDITURES	27-35
SCHEDULE BB - SPECIAL REVENUE-FEDERAL - REVENUES	36-37
SCHEDULE BB 2 - SPECIAL REVENUE-FEDERAL - EXPENDITURES	38-43
SCHEDULE BB - SPECIAL EDUCATION - REVENUES	44-45
SCHEDULE BB 2 - SPECIAL EDUCATION - EXPENDITURES	46-50
SCHEDULE BB - CAPITAL PROJECTS - REVENUES	51-52
SCHEDULE BB 2 - CAPITAL PROJECTS - EXPENDITURES	53-55
SCHEDULE BB - BUILDING & SITES - REVENUES	56-57
SCHEDULE BB 2 - BUILDING & SITES - EXPENDITURES	58-60
SCHEDULE BB - NUTRITION - REVENUES	61-62
SCHEDULE BB 2 - NUTRITION - EXPENDITURES	63-64
SCHEDULE C-1 - INDEBTEDNESS	65
SCHEDULE CC - DEBT SERVICE FUND	66
SCHEDULE I-1 - INTERDISTRICT PAYMENTS	67
SCHEDULE T - TRANSFER RECONCILIATION	68
LOBBYING EXPENSE ESTIMATE	69

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

		ACTUAL YEAR ENDED 07/01/2011		ACTUAL YEAR ENDED 07/01/2012		ESTIMATED YEAR ENDED 07/01/2013
1	Pre-Kindergarten (NRS 388.490)	<u>42.00</u> x .6 = <u>25.20</u>	<u>40.00</u> x .6 = <u>24.00</u>	<u>13.00</u> x .6 = <u>7.80</u>		
2	Kindergarten	<u>97.00</u> x .6 = <u>58.20</u>	<u>116.00</u> x .6 = <u>69.60</u>	<u>123.00</u> x .6 = <u>73.80</u>		
3	Elementary	<u>599.00</u>	<u>603.00</u>	<u>632.00</u>		
4	Secondary	<u>686.00</u>	<u>640.00</u>	<u>651.00</u>		
5	Ungraded	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>		
6	Subtotal	<u>1,369.40</u>	<u>1,337.60</u>	<u>1,365.60</u>		
7	Deduct students transported into Nevada from out-of-state	<u>2.00</u>	<u>8.00</u>	<u>8.00</u>		
8	Add students transported to another state	<u>18.00</u>	<u>23.60</u>	<u>27.00</u>		
9	Total WEIGHTED enrollment	<u>1,385.40</u>	<u>1,353.20</u>	<u>1,384.60</u>		

10 Basic support per pupil for your district, Year Ending 6/30/2013. \$ 6,560.00

11 Total basic support for enrollees (Line 9 times Line 10) \$ 9,082,976.00

12 Estimated number of special education program units 16.00
X \$39,768.00 amount per unit \$ 636,288.00

13 TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12) \$ 9,719,264.00

LESS LOCAL FUNDS AVAILABLE:

14 2.25 cent Local School Support Tax (LSST) \$ 3,225,955.00

15 25 cent Property Tax \$ 1,119,652.00

STATE SHARE (Line 13 - Line 14 - Line 15) \$ 5,373,657.00

17 Estimated REGULAR Adult High School Diploma Program Revenue
Indicate fund to be used: () General or (X) Special Revenue \$ 85,624.00

18 Estimated PRISON Adult High School Diploma Program Revenue
Indicate fund to be used: () General or (X) Special Revenue \$ 766,955.00

19 Other anticipated DSA revenue (describe): CSR only
Indicate fund to be used: () General or (X) Special Revenue \$ 394,381.00

20 Total projected DSA revenue for Year Ending June 30, 2013 (Lines 16 + 17 + 18 + 19) \$ 6,620,617.00

Fiscal Year 2012-2013 School District White Pine County School District Augmented
Schedule B-1, Page _____ of _____

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (Excluding Net Proceeds of Mines

\$ 343,597,214

(B2) Tax from Net Proceeds Unavailable for Appropriation for F/Y FY2013 CY 2011 \$ 1,476,157

(B1) Net Proceeds of Mines

\$ 104,263,706

Estimated CY 2012 \$ 781,978

© TOTAL ASSESSED VALUE

(This number to be provided by the Dept. of Taxation taken from NPM filings as of .)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TRANSFERS IN	(7) TOTAL FUND RESOURCES
GENERAL FUND:						
1000 Local	\$0.00	\$3,865,210.00	\$3,368,957.00	0.75	\$0.00	\$7,234,167.00
3000 State	\$0.00	\$4,308,756.00	\$0.00	0	\$0.00	\$4,308,756.00
4000 Federal	\$0.00	\$71,269.00	\$0.00	0	\$0.00	\$71,269.00
Opening Balance (Reserved)	\$0.00	\$0.00	\$0.00	0	\$0.00	\$158,814.00
(Unreserved)	\$2,181,702.00					\$2,181,702.00
Other Sources	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00
General Subtotal	\$2,181,702.00	\$8,245,235.00	\$3,368,957.00	0.75	\$0.00	\$13,954,708.00
Debt Service	\$0.00	\$0.00	\$0.00	0.25	\$0.00	\$0.00
SUBTOTAL	\$2,181,702.00	\$8,245,235.00	\$3,368,957.00	1	\$0.00	\$13,954,708.00
OTHER FUNDS:						
SPECIAL REVENUE-OTHER	\$922,578.00	\$6,625.00	\$0.00	0	\$0.00	\$929,203.00
SPECIAL REVENUE-STATE	\$3,790.00	\$2,010,436.00	\$0.00	0	\$0.00	\$2,014,226.00
SPECIAL REVENUE-FEDERAL	\$0.00	\$698,811.00	\$0.00	0	\$0.00	\$698,811.00
SPECIAL EDUCATION	\$0.00	\$1,664,197.00	\$0.00	0	\$0.00	\$1,664,197.00
CAPITAL PROJECTS	\$717,995.00	\$555,000.00	\$0.00	0	\$0.00	\$1,272,995.00
BUILDING AND SITES	\$75,685.00	\$9,000.00	\$0.00	0	\$0.00	\$84,685.00
NUTRITION PROGRAM	\$0.00	\$442,531.00	\$0.00	0	\$0.00	\$442,531.00
SUBTOTAL OTHER FUNDS	\$1,720,048.00	\$5,386,600.00	\$0.00	0	\$0.00	\$7,106,648.00
TOTAL ALL FUNDS	\$3,901,750.00	\$13,631,835.00	\$3,368,957.00	1	\$0.00	\$21,061,356.00
Less: Interfund Transfers	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00
NET ALL FUNDS	\$3,901,750.00	\$13,631,835.00	\$3,368,957.00	1	\$0.00	\$21,061,356.00

White Pine County School District

School District

Final

Budget Fiscal Year 2012-2013

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIREMENTS
GENERAL FUND							
100 Regular	\$2,740,911.00	\$1,278,052.00	\$514,677.00	\$0.00	\$0.00	\$0.00	\$4,533,640.00
200 Special	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300 Vocational & Technical	\$244,025.00	\$105,273.00	\$25,763.00	\$0.00	\$0.00	\$0.00	\$375,061.00
400 Other PK-12	\$16,287.00	\$5,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,634.00
500 Nonpublic School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600 Adult Education	\$0.00	\$0.00	\$36.00	\$0.00	\$0.00	\$0.00	\$36.00
800 Community Services	\$16,168.00	\$2,031.00	\$234.00	\$0.00	\$0.00	\$0.00	\$18,433.00
900 Co-curricular & Extra Curricular	\$189,908.00	\$18,407.00	\$97,185.00	\$0.00	\$0.00	\$0.00	\$305,500.00
000 Undistributed Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 Support Services	\$2,886,629.00	\$1,497,584.00	\$2,090,714.00	\$0.00	\$0.00	\$0.00	\$6,474,927.00
3000 Noninstructional Services	\$8,063.00	\$300.00	\$254.00	\$0.00	\$0.00	\$0.00	\$8,617.00
4000 Facility Acquisition & Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100 Interdistrict Payments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200 Fund Transfers	\$0.00	\$0.00	\$0.00	\$1,563,612.00	\$0.00	\$0.00	\$1,563,612.00
6300 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ending Balance:							
(Reserved, NPM)							
(Reserved, Other)							
(Unreserved)							
Total Ending Fund Balance						\$653,248.00	\$653,248.00
General Subtotal	\$6,101,991.00	\$2,906,994.00	\$2,728,863.00	\$1,563,612.00	\$0.00	\$653,248.00	\$13,954,708.00
DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL APPROPRIATION FUNDS	\$6,101,991.00	\$2,906,994.00	\$2,728,863.00	\$1,563,612.00	\$0.00	\$653,248.00	\$13,954,708.00
OTHER FUNDS: (List)							
SPECIAL REVENUE-OTHER	\$0.00	\$0.00	\$69,005.00	\$0.00	\$0.00	\$860,198.00	\$929,203.00
SPECIAL REVENUE-STATE	\$1,304,373.00	\$541,883.00	\$167,970.00	\$0.00	\$0.00	\$0.00	\$2,014,226.00
SPECIAL REVENUE-FEDERAL	\$274,332.00	\$124,328.00	\$300,151.00	\$0.00	\$0.00	\$0.00	\$698,811.00
SPECIAL EDUCATION	\$1,107,164.00	\$532,630.00	\$24,403.00	\$0.00	\$0.00	\$0.00	\$1,664,197.00
CAPITAL PROJECTS	\$0.00	\$0.00	\$1,172,995.00	\$100,000.00	\$0.00	\$0.00	\$1,272,995.00
BUILDING AND SITES	\$0.00	\$0.00	\$84,685.00	\$0.00	\$0.00	\$0.00	\$84,685.00
NUTRITION PROGRAM	\$176,375.00	\$95,746.00	\$170,410.00	\$0.00	\$0.00	\$0.00	\$442,531.00
SUBTOTAL OTHER FUNDS	\$2,862,244.00	\$1,294,587.00	\$1,989,619.00	\$100,000.00	\$0.00	\$860,198.00	\$7,106,648.00
TOTAL ALL FUNDS	\$8,964,235.00	\$4,201,581.00	\$4,718,482.00	\$1,663,612.00	\$0.00	\$1,513,446.00	\$21,061,356.00
Less: Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NET ALL FUNDS	\$8,964,235.00	\$4,201,581.00	\$4,718,482.00	\$1,663,612.00	\$0.00	\$1,513,446.00	\$21,061,356.00

White Pine County School District

School District

Final

Budget Fiscal Year 2012-2013

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Taxes				
1110 Property Taxes	\$1,522,475.29	\$1,677,855.00	\$2,586,979.00	\$2,586,979.00
1111 Net Proceeds of Mines	\$1,443,335.19	\$1,381,740.00	\$781,978.00	\$781,978.00
1120 School Support Taxes	\$3,259,197.86	\$3,328,919.00	\$3,225,955.00	\$3,225,955.00
1130 Franchise Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1140 Motor Vehicle Privilege Tax	\$513,108.41	\$553,388.00	\$546,255.00	\$546,255.00
1190 Other	\$0.00	\$0.00	\$0.00	\$0.00
1200 Revenue in Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1300 Tuition				
1310 Regular Day School	\$17,372.00	\$18,000.00	\$18,000.00	\$18,000.00
1320 Adult Continued Education	\$0.00	\$0.00	\$0.00	\$0.00
1330 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1400 Transportation Fees				
1410 Regular Day School	\$0.00	\$0.00	\$0.00	\$0.00
1420 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1500 Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00
1600 Food Service Revenue				
1610 Daily Sales - School Lunch	\$0.00	\$0.00	\$0.00	\$0.00
1620 Daily Sales - School Breakfast	\$0.00	\$0.00	\$0.00	\$0.00
1630 Daily Sales - Special Milk	\$0.00	\$0.00	\$0.00	\$0.00
1690 Other	\$0.00	\$0.00	\$0.00	\$0.00
1700 Income from Pupil Activities	\$0.00	\$0.00	\$0.00	\$0.00
1800 Community Service Activities	\$0.00	\$0.00	\$0.00	\$0.00
1900 Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00
1920 Donations	\$0.00	\$0.00	\$0.00	\$0.00
1910 Rent	\$0.00	\$0.00	\$0.00	\$0.00
1940/50 Services provided other Governments	\$0.00	\$0.00	\$0.00	\$0.00
1990 Other Local Revenue	\$111,460.57	\$50,000.00	\$100,000.00	\$75,000.00
TOTAL LOCAL SOURCES	\$6,866,949.32	\$7,009,902.00	\$7,259,167.00	\$7,234,167.00
3000 REVENUE FROM STATE SOURCES				
3100 Distributive School Fund	\$5,797,130.00	\$4,707,964.00	\$4,308,756.00	\$4,308,756.00
3200 Revenue from Estate Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3300 Vocational Aid	\$0.00	\$0.00	\$0.00	\$0.00
3400 Vocational Rehab Aid	\$0.00	\$0.00	\$0.00	\$0.00
3500 Special Appropriations	\$0.00	\$0.00	\$0.00	\$0.00
3550 State Matching-Food	\$0.00	\$0.00	\$0.00	\$0.00
3800 In Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3900 For-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE SOURCES	\$5,797,130.00	\$4,707,964.00	\$4,308,756.00	\$4,308,756.00
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency	\$0.00	\$0.00	\$0.00	\$70,500.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

General Fund _____

Fund - Budgeted Resources

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
4210 Forest Reserve	\$306,640.99	\$265,000.00	\$0.00	\$0.00
4290 Other	\$339,173.99	\$29,760.00	\$0.00	\$0.00
4300 Restricted - Direct				
4321 Johnson O'Malley Program	\$0.00	\$0.00	\$0.00	\$0.00
4322 Indian Education Program	\$0.00	\$0.00	\$0.00	\$0.00
4500 Restricted - State Agency				
4511 IASA Title I Basic	\$0.00	\$0.00	\$0.00	\$0.00
4514 IASA Title I Migrant	\$0.00	\$0.00	\$0.00	\$0.00
4515 IASA Title VI, Innovative Programs	\$0.00	\$0.00	\$0.00	\$0.00
4516 Federal Class Size Reduction	\$0.00	\$0.00	\$0.00	\$0.00
4517 Comprehensive School Reform Programs	\$0.00	\$0.00	\$0.00	\$0.00
4530 Carl Perkins Occupational	\$0.00	\$0.00	\$0.00	\$0.00
4531 School to Careers	\$0.00	\$0.00	\$0.00	\$0.00
4551 School Lunch/Breakfast Programs	\$0.00	\$0.00	\$0.00	\$0.00
4558 Commodity Foods (in lieu)	\$0.00	\$0.00	\$0.00	\$0.00
4560 IDEA, Special Education Basic	\$0.00	\$0.00	\$0.00	\$0.00
4561 IDEA, Training	\$0.00	\$0.00	\$0.00	\$0.00
4562 IDEA Preschool Grants	\$0.00	\$0.00	\$0.00	\$0.00
4572 IDEA Title II, Eisenhower	\$0.00	\$0.00	\$0.00	\$0.00
4600 Other Restricted State Agency				
4601 Drug Free Schools (IASA IV)	\$0.00	\$0.00	\$0.00	\$0.00
4611 Adult Education	\$0.00	\$0.00	\$0.00	\$0.00
4612 National Energy PL 95-619	\$0.00	\$0.00	\$0.00	\$0.00
46XX Other Restricted - State	\$0.00	\$0.00	\$0.00	\$0.00
4703 - E-Rate Funds	\$0.00	\$0.00	\$0.00	\$769.00
4800 Revenue in Lieu of Taxes				
4810 Impact Aid	\$0.00	\$0.00	\$0.00	\$0.00
4900 Revenue for-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL SOURCES	\$645,814.98	\$294,760.00	\$0.00	\$71,269.00
5000 OTHER SOURCES OF FUNDS				
5100 Sale-Loss of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
5300 Transfers from Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
5400 Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER SOURCES	\$0.00	\$0.00	\$0.00	\$0.00
OPENING FUND BALANCE				
Reserved Opening Balance	\$0.00	\$187,553.00	\$187,553.00	\$158,814.00
Unreserved Opening Balance	\$1,445,305.83	\$1,937,254.00	\$753,626.00	\$2,181,702.00
TOTAL OPENING FUND BALANCE	\$1,445,305.83	\$2,124,807.00	\$941,179.00	\$2,340,516.00
Prior Period Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Residual Equity Transfers	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL RESOURCES	\$14,755,200.13	\$14,137,433.00	\$12,509,102.00	\$13,954,708.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

General Fund _____

Fund - Budgeted Resources

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$2,822,850.60	\$2,735,830.00	\$2,668,322.00	\$2,740,911.00
200 Benefits	\$1,223,937.65	\$1,353,514.00	\$1,224,097.00	\$1,278,052.00
300/400/500 Purchased Services	\$227,814.18	\$283,219.00	\$289,042.00	\$293,815.00
600 Supplies	\$95,867.92	\$202,538.00	\$216,227.00	\$213,862.00
700 Property	\$0.00	\$60.00	\$0.00	\$7,000.00
800/900 Miscellaneous & Other	\$0.00	\$60.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
100 TOTAL REGULAR PROGRAMS	\$4,370,470.35	\$4,575,221.00	\$4,397,688.00	\$4,533,640.00
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

General Fund _____

Fund - Expenditure

Schedule BB 2, Page 1 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
200 TOTAL SPECIAL PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
270 TOTAL GIFTED AND TALENTED	\$0.00	\$0.00	\$0.00	\$0.00
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$233,066.96	\$243,520.00	\$243,640.00	\$244,025.00
200 Benefits	\$92,055.56	\$103,285.00	\$104,914.00	\$105,273.00
300/400/500 Purchased Services	\$2,643.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$16,307.03	\$30,835.00	\$24,085.00	\$25,763.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

General Fund _____

Fund - Expenditure

Page 10 of 69

Schedule BB 2, Page 2 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
300 TOTAL VOCATIONAL PROGRAMS	\$344,072.55	\$377,640.00	\$372,639.00	\$375,061.00
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$16,286.25	\$16,287.00	\$16,287.00	\$16,287.00
200 Benefits	\$6,058.12	\$5,347.00	\$5,347.00	\$5,347.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$7,008.36	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
400 TOTAL OTHER INSTR PROGRAMS	\$29,352.73	\$21,634.00	\$21,634.00	\$21,634.00
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

General Fund _____

Fund - Expenditure

Page 11 of 69

Schedule BB 2, Page 3 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
440 TOTAL SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00
500 NONPUBLIC SCHOOL				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
500 TOTAL NONPUBLIC SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$35.72	\$36.00	\$36.00	\$36.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

General Fund _____

Fund - Expenditure

Page 12 of 69

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
600 TOTAL ADULT SUPPORT PROGRAMS	\$35.72	\$36.00	\$36.00	\$36.00
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$8,565.69	\$10,386.00	\$10,386.00	\$16,168.00
200 Benefits	\$1,562.24	\$1,959.00	\$2,014.00	\$2,031.00
300/400/500 Purchased Services	\$0.00	\$234.00	\$234.00	\$234.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
800 TOTAL COMMUNITY SVC PROGRAMS	\$10,127.93	\$12,579.00	\$12,634.00	\$18,433.00
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$49,784.00	\$39,923.00	\$39,923.00	\$39,923.00
200 Benefits	\$2,064.93	\$3,662.00	\$3,662.00	\$3,662.00
300/400/500 Purchased Services	\$9,216.00	\$8,000.00	\$8,000.00	\$8,000.00
600 Supplies	\$2,796.48	\$2,859.00	\$3,000.00	\$3,000.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$150.00	\$150.00	\$150.00
2700 Student Transportation				
100 Salaries	\$14,404.26	\$18,998.00	\$18,998.00	\$18,998.00
200 Benefits	\$1,122.09	\$1,685.00	\$1,685.00	\$1,685.00
300/400/500 Purchased Services	\$3,030.00	\$6,750.00	\$6,750.00	\$6,750.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
910 TOTAL COCURRICULAR PROGRAMS	\$82,417.76	\$82,027.00	\$82,168.00	\$82,168.00
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$152,365.00	\$149,985.00	\$149,985.00	\$149,985.00
200 Benefits	\$9,579.09	\$14,745.00	\$14,745.00	\$14,745.00
300/400/500 Purchased Services	\$60,675.75	\$62,540.00	\$62,540.00	\$62,540.00
600 Supplies	\$17,435.83	\$15,830.00	\$14,400.00	\$14,400.00
700 Property	\$0.00	\$0.00	\$0.00	\$6,345.00
800/900 Miscellaneous & Other	\$1,900.00	\$2,750.00	\$2,750.00	\$2,750.00
2700 Student Transportation				
100 Salaries	\$45,731.08	\$42,000.00	\$42,000.00	\$42,000.00
200 Benefits	\$3,363.65	\$4,074.00	\$4,074.00	\$4,074.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

General Fund _____

Fund - Expenditure

Page 13 of 69

Schedule BB 2, Page 5 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$11,425.00	\$10,968.00	\$10,968.00	\$10,968.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
920 TOTAL ATHLETICS	\$302,475.40	\$302,892.00	\$301,462.00	\$307,807.00
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$67,599.27	\$158,338.00	\$158,588.00	\$160,396.00
200 Benefits	\$24,596.86	\$40,218.00	\$52,316.00	\$74,753.00
300/400/500 Purchased Services	\$774.63	\$1,292.00	\$936.00	\$936.00
600 Supplies	\$749.92	\$1,430.00	\$1,430.00	\$1,430.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2100 SUBTOTAL	\$93,720.68	\$201,278.00	\$213,270.00	\$237,515.00
2200 Instruction Staff Support				
100 Salaries	\$55,672.81	\$56,621.00	\$49,901.00	\$55,521.00
200 Benefits	\$21,739.88	\$24,177.00	\$22,437.00	\$26,119.00
300/400/500 Purchased Services	\$1,413.54	\$1,064.00	\$1,318.00	\$1,832.00
600 Supplies	\$3,411.19	\$1,050.00	\$1,050.00	\$16,553.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2200 SUBTOTAL	\$82,237.42	\$82,912.00	\$74,706.00	\$100,025.00
2300 General Administration				
100 Salaries	\$166,246.15	\$164,985.00	\$166,032.00	\$167,726.00
200 Benefits	\$97,614.14	\$108,968.00	\$115,468.00	\$125,283.00
300/400/500 Purchased Services	\$105,360.76	\$142,401.00	\$143,256.00	\$143,268.00
600 Supplies	\$6,467.98	\$8,184.00	\$11,675.00	\$11,700.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$83,282.57	\$21,462.00	\$21,312.00	\$26,286.00
2300 SUBTOTAL	\$458,971.60	\$446,000.00	\$457,743.00	\$474,263.00
2400 School Administration				
100 Salaries	\$878,920.23	\$905,161.00	\$891,057.00	\$922,931.00
200 Benefits	\$315,477.01	\$359,076.00	\$338,129.00	\$378,119.00
300/400/500 Purchased Services	\$31,260.79	\$36,388.00	\$36,731.00	\$39,296.00
600 Supplies	\$12,490.84	\$14,144.00	\$14,218.00	\$14,630.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$2,810.70	\$3,449.00	\$3,449.00	\$3,699.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

General Fund _____

Fund - Expenditure

Page 14 of 69

Schedule BB 2, Page 6 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
2400 SUBTOTAL	\$1,240,959.57	\$1,318,218.00	\$1,283,584.00	\$1,358,675.00
2500 Central Services				
100 Salaries	\$342,276.73	\$347,520.00	\$347,637.00	\$349,115.00
200 Benefits	\$128,646.49	\$151,066.00	\$158,698.00	\$160,772.00
300/400/500 Purchased Services	\$357,179.95	\$280,189.00	\$208,117.00	\$270,846.00
600 Supplies	\$162,740.69	\$90,747.00	\$40,768.00	\$44,807.00
700 Property	\$135,718.00	\$20,000.00	\$10,332.00	\$10,332.00
800/900 Miscellaneous & Other	\$701.25	\$1,244.00	\$1,244.00	\$1,499.00
2500 SUBTOTAL	\$1,127,263.11	\$890,766.00	\$766,796.00	\$837,371.00
2600 Operating/Maintenance Plant Service				
100 Salaries	\$571,689.05	\$629,511.00	\$656,923.00	\$721,524.00
200 Benefits	\$235,351.67	\$282,698.00	\$246,459.00	\$302,715.00
300/400/500 Purchased Services	\$384,142.05	\$308,072.00	\$352,814.00	\$493,180.00
600 Supplies	\$594,005.94	\$683,390.00	\$503,036.00	\$525,850.00
700 Property	\$30,438.88	\$0.00	\$8,982.00	\$8,982.00
800/900 Miscellaneous & Other	\$0.00	\$313.00	\$313.00	\$1,750.00
2600 SUBTOTAL	\$1,815,627.59	\$1,903,984.00	\$1,768,527.00	\$2,054,001.00
2700 Student Transportation				
100 Salaries	\$412,195.93	\$392,900.00	\$400,578.00	\$448,418.00
200 Benefits	\$214,408.14	\$179,473.00	\$194,746.00	\$424,064.00
300/400/500 Purchased Services	\$61,896.27	\$83,642.00	\$85,871.00	\$87,671.00
600 Supplies	\$239,173.01	\$293,584.00	\$319,865.00	\$319,865.00
700 Property	\$0.00	\$0.00	\$5,766.00	\$48,584.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 SUBTOTAL	\$927,673.35	\$949,599.00	\$1,006,826.00	\$1,328,602.00
2900 Other Support (All Objects)				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$356,708.06	\$381,476.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 SUBTOTAL	\$356,708.06	\$381,476.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$6,103,161.38	\$6,174,233.00	\$5,571,452.00	\$6,390,452.00
3100 Food Services Operations				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
3100 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Service Operations				
100 Salaries	\$0.00	\$0.00	\$0.00	\$8,063.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

General Fund _____

Fund - Expenditure

Page 15 of 69

Schedule BB 2, Page 7 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
200 Benefits	\$0.00	\$0.00	\$0.00	\$300.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$254.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
3300 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$8,617.00
4100 Land Acquisition				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4100 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4200 Land Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4200 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4300 Architecture/Engineering				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4300 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4500 Building Acquisition/Construction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4500 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4600 Site Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

General Fund _____

Fund - Expenditure

Page 16 of 69

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4600 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4700 Building Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4700 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4900 Other (All Objects)				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4900 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4000 TOTAL FACILITIES ACQ & CONSTR	\$0.00	\$0.00	\$0.00	\$0.00
6200 Other Fund Transfers				
910 Interfund Transfer	\$1,388,279.02	\$1,649,992.00	\$1,561,836.00	\$1,563,612.00
000 TOTAL UNDISTRIB EXPENDITURES	\$7,491,440.40	\$7,824,225.00	\$7,133,288.00	\$7,962,681.00
TOTAL ALL EXPENDITURES	\$12,630,392.84	\$13,196,254.00	\$12,321,549.00	\$13,301,460.00
6300 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$187,553.00	\$152,400.00	\$0.00	\$0.00
Ending Balance(Other)	\$1,937,254.29	\$788,779.00	\$187,553.00	\$653,248.00
TOTAL ENDING FUND BALANCE	\$2,124,807.29	\$941,179.00	\$187,553.00	\$653,248.00
TOTAL APPLICATIONS	\$14,755,200.13	\$14,137,433.00	\$12,509,102.00	\$13,954,708.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

General Fund _____

Fund - Expenditure

Page 17 of 69

Schedule BB 2, Page 9 of 9

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Taxes				
1110 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1111 Net Proceeds of Mines	\$0.00	\$0.00	\$0.00	\$0.00
1120 School Support Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1130 Franchise Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1140 Motor Vehicle Privilege Tax	\$0.00	\$0.00	\$0.00	\$0.00
1190 Other	\$0.00	\$0.00	\$0.00	\$0.00
1200 Revenue in Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1300 Tuition				
1310 Regular Day School	\$0.00	\$0.00	\$0.00	\$0.00
1320 Adult Continued Education	\$0.00	\$0.00	\$0.00	\$0.00
1330 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1400 Transportation Fees				
1410 Regular Day School	\$0.00	\$0.00	\$0.00	\$0.00
1420 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1500 Earnings on Investments	\$7,773.13	\$310.00	\$6,625.00	\$6,500.00
1600 Food Service Revenue				
1610 Daily Sales - School Lunch	\$0.00	\$0.00	\$0.00	\$0.00
1620 Daily Sales - School Breakfast	\$0.00	\$0.00	\$0.00	\$0.00
1630 Daily Sales - Special Milk	\$0.00	\$0.00	\$0.00	\$0.00
1690 Other	\$0.00	\$0.00	\$0.00	\$0.00
1700 Income from Pupil Activities	\$0.00	\$0.00	\$0.00	\$0.00
1800 Community Service Activities	\$0.00	\$0.00	\$0.00	\$0.00
1900 Other Revenues	\$0.00	\$751.00	\$0.00	\$0.00
1920 Donations	\$28,041.19	\$35,648.00	\$0.00	\$23,438.00
1910 Rent	\$0.00	\$0.00	\$0.00	\$0.00
1940/50 Services provided other Governments	\$0.00	\$0.00	\$0.00	\$0.00
1990 Other Local Revenue	\$36.10	\$0.00	\$0.00	\$0.00
TOTAL LOCAL SOURCES	\$35,850.42	\$36,709.00	\$6,625.00	\$29,938.00
3000 REVENUE FROM STATE SOURCES				
3100 Distributive School Fund	\$0.00	\$0.00	\$0.00	\$0.00
3200 Revenue from Estate Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3300 Vocational Aid	\$0.00	\$0.00	\$0.00	\$0.00
3400 Vocational Rehab Aid	\$0.00	\$0.00	\$0.00	\$0.00
3500 Special Appropriations	\$0.00	\$0.00	\$0.00	\$0.00
3550 State Matching-Food	\$0.00	\$0.00	\$0.00	\$0.00
3800 In Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3900 For-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE SOURCES	\$0.00	\$0.00	\$0.00	\$0.00
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency				

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

Special Revenue - Other _____

Fund - Budgeted Resources

4210 Forest Reserve	\$0.00	\$0.00	\$0.00	\$0.00
4290 Other	\$0.00	\$0.00	\$0.00	\$0.00
4300 Restricted - Direct				
4321 Johnson O'Malley Program	\$0.00	\$0.00	\$0.00	\$0.00
4322 Indian Education Program	\$0.00	\$0.00	\$0.00	\$0.00
4500 Restricted - State Agency				
4511 IASA Title I Basic	\$0.00	\$0.00	\$0.00	\$0.00
4514 IASA Title I Migrant	\$0.00	\$0.00	\$0.00	\$0.00
4515 IASA Title VI, Innovative Programs	\$0.00	\$0.00	\$0.00	\$0.00
4516 Federal Class Size Reduction	\$0.00	\$0.00	\$0.00	\$0.00
4517 Comprehensive School Reform Programs	\$0.00	\$0.00	\$0.00	\$0.00
4530 Carl Perkins Occupational	\$0.00	\$0.00	\$0.00	\$0.00
4531 School to Careers	\$0.00	\$0.00	\$0.00	\$0.00
4551 School Lunch/Breakfast Programs	\$0.00	\$0.00	\$0.00	\$0.00
4558 Commodity Foods (in lieu)	\$0.00	\$0.00	\$0.00	\$0.00
4560 IDEA, Special Education Basic	\$0.00	\$0.00	\$0.00	\$0.00
4561 IDEA, Training	\$0.00	\$0.00	\$0.00	\$0.00
4562 IDEA Preschool Grants	\$0.00	\$0.00	\$0.00	\$0.00
4572 IDEA Title II, Eisenhower	\$0.00	\$0.00	\$0.00	\$0.00
4600 Other Restricted State Agency				
4601 Drug Free Schools (IASA IV)	\$0.00	\$0.00	\$0.00	\$0.00
4611 Adult Education	\$0.00	\$0.00	\$0.00	\$0.00
4612 National Energy PL 95-619	\$0.00	\$0.00	\$0.00	\$0.00
46XX Other Restricted - State	\$0.00	\$0.00	\$0.00	\$0.00
4800 Revenue in Lieu of Taxes				
4810 Impact Aid	\$0.00	\$0.00	\$0.00	\$0.00
4900 Revenue for-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL SOURCES	\$0.00	\$0.00	\$0.00	\$0.00
5000 OTHER SOURCES OF FUNDS				
5100 Sale-Loss of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
5300 Transfers from Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
5400 Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER SOURCES	\$0.00	\$0.00	\$0.00	\$0.00
OPENING FUND BALANCE				
Reserved Opening Balance	\$966,280.16	\$935,482.00	\$893,073.00	\$796,911.56
Unreserved Opening Balance	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPENING FUND BALANCE	\$966,280.16	\$935,482.00	\$893,073.00	\$796,911.56
Prior Period Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Residual Equity Transfers	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL RESOURCES	\$1,002,130.58	\$972,191.00	\$899,698.00	\$826,849.56

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

Special Revenue - Other _____

Fund - Budgeted Resources

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$39,500.00	\$40,251.00	\$39,500.00	\$24,616.78
600 Supplies	\$625.68	\$8,950.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
100 TOTAL REGULAR PROGRAMS	\$40,125.68	\$49,201.00	\$39,500.00	\$24,616.78
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - OTHER _____

Fund - Expenditures

Page 20 of 69

Schedule BB, Page 1 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$438.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
600 TOTAL ADULT SUPPORT PROGRAMS	\$0.00	\$0.00	\$0.00	\$438.00
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$250.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
800 TOTAL COMMUNITY SVC PROGRAMS	\$0.00	\$0.00	\$0.00	\$250.00
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$578.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
910 TOTAL COCURRICULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$578.00
920 ATHLETICS				

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - OTHER _____

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
920 TOTAL ATHLETICS	\$0.00	\$0.00	\$0.00	\$0.00
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$1,650.87	\$0.00	\$0.00	\$0.00
200 Benefits	\$256.48	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$1,240.00	\$0.00	\$1,240.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$9,065.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2100 SUBTOTAL	\$10,972.35	\$1,240.00	\$0.00	\$1,240.00
2200 Instruction Staff Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$20,000.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2200 SUBTOTAL	\$0.00	\$20,000.00	\$0.00	\$0.00
2300 General Administration				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - OTHER _____

Fund - Expenditures

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$215.00	\$0.00	\$2,381.78
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2300 SUBTOTAL	\$0.00	\$215.00	\$0.00	\$2,381.78
2400 School Administration				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$500.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2400 SUBTOTAL	\$0.00	\$500.00	\$0.00	\$0.00
2500 Central Services				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$214.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2500 SUBTOTAL	\$0.00	\$214.00	\$0.00	\$0.00
2600 Operating/Maintenance Plant Service				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$7,748.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2600 SUBTOTAL	\$0.00	\$7,748.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$15,550.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 SUBTOTAL	\$15,550.00	\$0.00	\$0.00	\$0.00
2900 Other Support (All Objects)				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - OTHER _____

Fund - Expenditures

Page 23 of 69

Schedule BB, Page 7 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4500 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4600 Site Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4600 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4700 Building Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4700 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4900 Other (All Objects)				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4900 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4000 TOTAL FACILITIES ACQ & CONSTR	\$0.00	\$0.00	\$0.00	\$0.00
6200 Other Fund Transfers				
910 Interfund Transfer	\$0.00	\$0.00	\$0.00	\$0.00
000 TOTAL UNDISTRIB EXPENDITURES	\$26,522.35	\$29,917.00	\$0.00	\$3,621.78
TOTAL ALL EXPENDITURES	\$66,648.03	\$79,118.00	\$39,500.00	\$29,504.56
6300 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$935,482.55	\$893,073.00	\$860,198.00	\$797,345.00
Ending Balance(Other)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ENDING FUND BALANCE	\$935,482.55	\$893,073.00	\$860,198.00	\$797,345.00
TOTAL APPLICATIONS	\$1,002,130.58	\$972,191.00	\$899,698.00	\$826,849.56

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - OTHER _____

Fund - Expenditures

Page 24 of 69

Schedule BB, Page 9 of 9

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Taxes				
1110 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1111 Net Proceeds of Mines	\$0.00	\$0.00	\$0.00	\$0.00
1120 School Support Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1130 Franchise Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1140 Motor Vehicle Privilege Tax	\$0.00	\$0.00	\$0.00	\$0.00
1190 Other	\$0.00	\$0.00	\$0.00	\$0.00
1200 Revenue in Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1300 Tuition				
1310 Regular Day School	\$0.00	\$0.00	\$0.00	\$0.00
1320 Adult Continued Education	\$0.00	\$0.00	\$0.00	\$0.00
1330 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1400 Transportation Fees				
1410 Regular Day School	\$0.00	\$0.00	\$0.00	\$0.00
1420 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1500 Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00
1600 Food Service Revenue				
1610 Daily Sales - School Lunch	\$0.00	\$0.00	\$0.00	\$0.00
1620 Daily Sales - School Breakfast	\$0.00	\$0.00	\$0.00	\$0.00
1630 Daily Sales - Special Milk	\$0.00	\$0.00	\$0.00	\$0.00
1690 Other	\$0.00	\$0.00	\$0.00	\$0.00
1700 Income from Pupil Activities	\$0.00	\$0.00	\$0.00	\$0.00
1800 Community Service Activities	\$0.00	\$0.00	\$0.00	\$0.00
1900 Other Revenues	\$3,900.00	\$4,200.00	\$0.00	\$0.00
1920 Donations	\$0.00	\$0.00	\$0.00	\$0.00
1910 Rent	\$0.00	\$0.00	\$0.00	\$0.00
1940/50 Services provided other Governments	\$0.00	\$0.00	\$0.00	\$0.00
1990 Other Local Revenue	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LOCAL SOURCES	\$3,900.00	\$4,200.00	\$0.00	\$0.00
3000 REVENUE FROM STATE SOURCES				
3100 Distributive School Fund	\$1,611,800.67	\$1,270,301.00	\$1,287,326.00	\$1,822,779.85
3200 Revenue from Estate Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3300 Vocational Aid	\$981.06	\$50,000.00	\$0.00	\$0.00
3400 Vocational Rehab Aid	\$0.00	\$0.00	\$0.00	\$0.00
3500 Special Appropriations	\$490,840.08	\$472,398.95	\$438,434.00	\$0.00
3550 State Matching-Food	\$0.00	\$0.00	\$0.00	\$0.00
3800 In Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3900 For-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE SOURCES	\$2,103,621.81	\$1,792,699.95	\$1,725,760.00	\$1,822,779.85
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency				
4210 Forest Reserve	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - STATE _____

Fund - Budgeted Resources

4290 Other	\$41.71	\$0.00	\$0.00	\$0.00
4300 Restricted - Direct				
4321 Johnson O'Malley Program	\$0.00	\$0.00	\$0.00	\$0.00
4322 Indian Education Program	\$0.00	\$0.00	\$0.00	\$0.00
4500 Restricted - State Agency				
4511 IASA Title I Basic	\$0.00	\$0.00	\$0.00	\$0.00
4514 IASA Title I Migrant	\$0.00	\$0.00	\$0.00	\$0.00
4515 IASA Title VI, Innovative Programs	\$0.00	\$0.00	\$0.00	\$0.00
4516 Federal Class Size Reduction	\$0.00	\$0.00	\$0.00	\$0.00
4517 Comprehensive School Reform Programs	\$0.00	\$0.00	\$0.00	\$0.00
4530 Carl Perkins Occupational	\$0.00	\$0.00	\$0.00	\$0.00
4531 School to Careers	\$0.00	\$0.00	\$0.00	\$0.00
4551 School Lunch/Breakfast Programs	\$0.00	\$0.00	\$0.00	\$0.00
4558 Commodity Foods (in lieu)	\$0.00	\$0.00	\$0.00	\$0.00
4560 IDEA, Special Education Basic	\$0.00	\$0.00	\$0.00	\$0.00
4561 IDEA, Training	\$0.00	\$0.00	\$0.00	\$0.00
4562 IDEA Preschool Grants	\$0.00	\$0.00	\$0.00	\$0.00
4572 IDEA Title II, Eisenhower	\$0.00	\$0.00	\$0.00	\$0.00
4600 Other Restricted State Agency				
4601 Drug Free Schools (IASA IV)	\$0.00	\$0.00	\$0.00	\$0.00
4611 Adult Education	\$0.00	\$0.00	\$0.00	\$0.00
4612 National Energy PL 95-619	\$0.00	\$0.00	\$0.00	\$0.00
46XX Other Restricted - State	\$0.00	\$0.00	\$0.00	\$0.00
4800 Revenue in Lieu of Taxes				
4810 Impact Aid	\$0.00	\$0.00	\$0.00	\$0.00
4900 Revenue for-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL SOURCES	\$41.71	\$0.00	\$0.00	\$0.00
5000 OTHER SOURCES OF FUNDS				
5100 Sale-Loss of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
5200 Fund Transfers In	\$0.00	\$0.00		\$187,656.00
5300 Transfers from Other Funds	\$129,203.92	\$205,019.00	\$185,880.00	\$0.00
5400 Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER SOURCES	\$129,203.92	\$205,019.00	\$185,880.00	\$187,656.00
OPENING FUND BALANCE				
Reserved Opening Balance	\$89,840.66	\$36,054.00	\$3,790.00	\$3,790.00
Unreserved Opening Balance	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPENING FUND BALANCE	\$89,840.66	\$36,054.00	\$3,790.00	\$3,790.00
Prior Period Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Residual Equity Transfers	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL RESOURCES	\$2,326,608.10	\$2,037,972.95	\$1,915,430.00	\$2,014,225.85

White Pine County School District _____

School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - STATE _____

Fund - Budgeted Resources

Page 26 of 69

Schedule BB, Page 2 of 2

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$477,063.50	\$496,467.54	\$477,399.00	\$481,710.90
200 Benefits	\$195,827.66	\$201,726.68	\$206,292.00	\$200,011.42
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$14,090.08	\$10,366.13	\$10,366.00	\$27,630.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
100 TOTAL REGULAR PROGRAMS	\$686,981.24	\$708,560.35	\$694,057.00	\$709,352.32
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$21,740.00
200 Benefits	\$16,178.54	\$12,025.90	\$0.00	\$10,930.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$7,098.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2100 Support Services - Student				
100 Salaries	\$0.00	\$0.00	\$0.00	\$12,027.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$4,930.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - STATE _____

Fund - Expenditures

Page 27 of 69

Schedule BB 2, Page 1 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
200 TOTAL SPECIAL PROGRAMS	\$16,178.54	\$12,025.90	\$0.00	\$56,725.00
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
270 TOTAL GIFTED AND TALENTED	\$0.00	\$0.00	\$0.00	\$0.00
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$0.00	\$10,000.00	\$0.00	\$29,496.83
200 Benefits	\$4,664.78	\$5,899.94	\$0.00	\$9,498.14
300/400/500 Purchased Services	\$0.00	\$4,203.00	\$303.00	\$1,404.00
600 Supplies	\$30,106.47	\$56,858.86	\$15,188.00	\$30,212.54
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2200 Support Services - Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$474.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - STATE _____

Fund - Expenditures

Page 28 of 69

Schedule BB 2, Page 2 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
300 TOTAL VOCATIONAL PROGRAMS	\$34,771.25	\$76,961.80	\$15,491.00	\$71,085.51
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
400 TOTAL OTHER INSTR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - STATE _____

Fund - Expenditures

Page 29 of 69

Schedule BB 2, Page 3 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
440 TOTAL SUMMER SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00
500 NONPUBLIC SCHOOL				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
500 TOTAL NONPUBLIC SCHOOL	\$0.00	\$0.00	\$0.00	\$0.00
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	\$525,859.33	\$376,056.00	\$367,264.00	\$367,264.00
200 Benefits	\$302,907.17	\$156,416.00	\$158,095.00	\$158,095.00
300/400/500 Purchased Services	\$15,359.27	\$22,454.00	\$15,447.00	\$15,597.00
600 Supplies	\$13,185.47	\$17,283.00	\$14,953.00	\$9,418.00
700 Property	\$0.00	\$0.00	\$0.00	\$7,525.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - STATE _____

Fund - Expenditures

Page 30 of 69

Schedule BB 2, Page 4 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
600 TOTAL ADULT SUPPORT PROGRAMS	\$857,311.24	\$572,209.00	\$555,759.00	\$557,899.00
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
800 TOTAL COMMUNITY SVC PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
910 TOTAL COCURRICULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00
920 ATHLETICS				

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - STATE _____

Fund - Expenditures

Page 31 of 69

Schedule BB 2, Page 5 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
920 TOTAL ATHLETICS	\$0.00	\$0.00	\$0.00	\$0.00
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$65,163.61	\$67,559.00	\$67,559.00	\$55,532.00
200 Benefits	\$28,778.14	\$32,675.45	\$29,558.00	\$24,628.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2100 SUBTOTAL	\$93,941.75	\$100,234.45	\$97,117.00	\$80,160.00
2200 Instruction Staff Support				
100 Salaries	\$158,821.26	\$126,772.00	\$126,772.00	\$126,772.00
200 Benefits	\$53,800.03	\$47,086.00	\$47,086.00	\$47,086.00
300/400/500 Purchased Services	\$3,049.42	\$600.00	\$541.00	\$541.00
600 Supplies	\$91.75	\$27,222.00	\$27,222.00	\$6,928.67
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2200 SUBTOTAL	\$215,762.46	\$201,680.00	\$201,621.00	\$181,327.67
2300 General Administration				
100 Salaries	\$7,554.70	\$7,568.18	\$7,568.00	\$9,124.75
200 Benefits	\$786.89	\$767.92	\$768.00	\$949.88

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - STATE _____

Fund - Expenditures

Page 32 of 69

Schedule BB 2, Page 6 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$561.38	\$1,369.99	\$1,000.00	\$1,360.66
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$11,736.16
800/900 Miscellaneous & Other	\$6,540.12	\$7,848.36	\$5,404.00	\$0.00
2300 SUBTOTAL	\$15,443.09	\$17,554.45	\$14,740.00	\$23,171.45
2400 School Administration				
100 Salaries	\$205,103.85	\$207,994.00	\$199,594.00	\$199,594.00
200 Benefits	\$123,688.83	\$80,947.00	\$84,947.00	\$84,947.00
300/400/500 Purchased Services	\$10,893.92	\$6,078.00	\$3,202.00	\$3,202.00
600 Supplies	\$9,205.48	\$3,994.00	\$2,958.00	\$818.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$14,228.00	\$41,724.00	\$41,724.00	\$41,724.00
2400 SUBTOTAL	\$363,120.08	\$340,737.00	\$332,425.00	\$330,285.00
2500 Central Services				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2500 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
2600 Operating/Maintenance Plant Service				
100 Salaries	\$1,092.80	\$1,111.00	\$1,111.00	\$1,111.00
200 Benefits	\$726.65	\$808.00	\$808.00	\$808.00
300/400/500 Purchased Services	\$1,146.34	\$1,006.00	\$1,006.00	\$1,006.00
600 Supplies	\$1,662.84	\$1,295.00	\$1,295.00	\$1,295.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2600 SUBTOTAL	\$4,628.63	\$4,220.00	\$4,220.00	\$4,220.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Support (All Objects)				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - STATE _____

Fund - Expenditures

Page 33 of 69

Schedule BB 2, Page 7 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$692,896.01	\$664,425.90	\$650,123.00	\$619,164.12
3100 Food Services Operations				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
3100 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4100 Land Acquisition				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4100 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4200 Land Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4200 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4300 Architecture/Engineering				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4300 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4500 Building Acquisition/Construction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - STATE _____

Fund - Expenditures

Page 34 of 69

Schedule BB 2, Page 8 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4500 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4600 Site Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$2,415.58	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4600 SUBTOTAL	\$2,415.58	\$0.00	\$0.00	\$0.00
4700 Building Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4700 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4900 Other (All Objects)				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4900 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4000 TOTAL FACILITIES ACQ & CONSTR	\$2,415.58	\$0.00	\$0.00	\$0.00
6200 Other Fund Transfers				
910 Interfund Transfer	\$0.00	\$0.00	\$0.00	\$0.00
000 TOTAL UNDISTRIB EXPENDITURES	\$695,311.59	\$664,425.90	\$650,123.00	\$619,164.12
TOTAL ALL EXPENDITURES	\$2,290,553.86	\$2,034,182.95	\$1,915,430.00	\$2,014,225.95
6300 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$36,054.24	\$3,790.00	\$0.00	\$0.00
Ending Balance(Other)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ENDING FUND BALANCE	\$36,054.24	\$3,790.00	\$0.00	\$0.00
TOTAL APPLICATIONS	\$2,326,608.10	\$2,037,972.95	\$1,915,430.00	\$2,014,225.95

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - STATE _____

Fund - Expenditures

Page 35 of 69

Schedule BB 2, Page 9 of 9

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Taxes				
1110 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1111 Net Proceeds of Mines	\$0.00	\$0.00	\$0.00	\$0.00
1120 School Support Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1130 Franchise Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1140 Motor Vehicle Privilege Tax	\$0.00	\$0.00	\$0.00	\$0.00
1190 Other	\$0.00	\$0.00	\$0.00	\$0.00
1200 Revenue in Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1300 Tuition				
1310 Regular Day School	\$0.00	\$0.00	\$0.00	\$0.00
1320 Adult Continued Education	\$0.00	\$0.00	\$0.00	\$0.00
1330 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1400 Transportation Fees				
1410 Regular Day School	\$0.00	\$0.00	\$0.00	\$0.00
1420 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1500 Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00
1600 Food Service Revenue				
1610 Daily Sales - School Lunch	\$0.00	\$0.00	\$0.00	\$0.00
1620 Daily Sales - School Breakfast	\$0.00	\$0.00	\$0.00	\$0.00
1630 Daily Sales - Special Milk	\$0.00	\$0.00	\$0.00	\$0.00
1690 Other	\$0.00	\$0.00	\$0.00	\$0.00
1700 Income from Pupil Activities	\$0.00	\$0.00	\$0.00	\$0.00
1800 Community Service Activities	\$0.00	\$0.00	\$0.00	\$0.00
1900 Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00
1920 Donations	\$0.00	\$0.00	\$0.00	\$0.00
1910 Rent	\$0.00	\$0.00	\$0.00	\$0.00
1940/50 Services provided other Governments	\$0.00	\$0.00	\$0.00	\$0.00
1990 Other Local Revenue	\$200.00	\$0.00	\$0.00	\$0.00
TOTAL LOCAL SOURCES	\$200.00	\$0.00	\$0.00	\$0.00
3000 REVENUE FROM STATE SOURCES				
3100 Distributive School Fund	\$0.00	\$0.00	\$0.00	\$0.00
3200 Revenue from Estate Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3300 Vocational Aid	\$0.00	\$0.00	\$0.00	\$0.00
3400 Vocational Rehab Aid	\$0.00	\$0.00	\$0.00	\$0.00
3500 Special Appropriations	\$0.00	\$0.00	\$0.00	\$0.00
3550 State Matching-Food	\$0.00	\$0.00	\$0.00	\$0.00
3800 In Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3900 For-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE SOURCES	\$0.00	\$0.00	\$0.00	\$0.00
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency				

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - FEDERAL _____

Fund - Budgeted Resources

Page 36 of 69

Schedule BB, Page 1 of 2

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
4210 Forest Reserve	\$0.00	\$0.00	\$0.00	\$0.00
4290 Other	\$786,299.88	\$228,773.05	\$62,890.00	\$0.00
4300 Restricted - Direct				
4321 Johnson O'Malley Program	\$0.00	\$0.00	\$0.00	\$0.00
4322 Indian Education Program	\$0.00	\$0.00	\$0.00	\$0.00
4500 Restricted - State Agency				
4511 IASA Title I Basic	\$302,384.25	\$260,716.25	\$212,753.00	\$223,261.00
4514 IASA Title I Migrant	\$0.00	\$0.00	\$0.00	\$0.00
4515 IASA Title VI, Innovative Programs	\$0.00	\$0.00	\$0.00	\$0.00
4516 Federal Class Size Reduction	\$0.00	\$0.00	\$0.00	\$0.00
4517 Comprehensive School Reform Programs	\$0.00	\$0.00	\$0.00	\$0.00
4530 Carl Perkins Occupational	\$22,796.96	\$25,491.25	\$13,502.00	\$12,573.92
4531 School to Careers	\$0.00	\$0.00	\$0.00	\$0.00
4551 School Lunch/Breakfast Programs	\$0.00	\$0.00	\$0.00	\$0.00
4558 Commodity Foods (in lieu)	\$0.00	\$0.00	\$0.00	\$0.00
4560 IDEA, Special Education Basic	\$0.00	\$0.00	\$0.00	\$0.00
4561 IDEA, Training	\$0.00	\$0.00	\$0.00	\$0.00
4562 IDEA Preschool Grants	\$9,110.27	\$12,326.72	\$12,327.00	\$12,327.00
4572 IDEA Title II, Eisenhower	\$0.00	\$0.00	\$0.00	\$0.00
4600 Other Restricted State Agency				
4601 Drug Free Schools (IASA IV)	\$2,915.94	\$0.00	\$0.00	\$0.00
4611 Adult Education	\$0.00	\$0.00	\$0.00	\$0.00
4612 National Energy PL 95-619	\$0.00	\$0.00	\$0.00	\$0.00
46XX Other Restricted - State	\$495,783.77	\$636,631.24	\$288,414.00	\$450,648.92
4800 Revenue in Lieu of Taxes				
4810 Impact Aid	\$0.00	\$0.00	\$0.00	\$0.00
4900 Revenue for-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL SOURCES	\$1,619,291.07	\$1,163,938.51	\$589,886.00	\$698,810.84
5000 OTHER SOURCES OF FUNDS				
5100 Sale-Loss of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
5300 Transfers from Other Funds	\$3,050.26	\$0.00	\$0.00	\$0.00
5400 Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER SOURCES	\$3,050.26	\$0.00	\$0.00	\$0.00
OPENING FUND BALANCE				
Reserved Opening Balance	\$1,133.17	\$0.00	\$0.00	\$0.00
Unreserved Opening Balance	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPENING FUND BALANCE	\$1,133.17	\$0.00	\$0.00	\$0.00
Prior Period Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Residual Equity Transfers	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL RESOURCES	\$1,623,674.50	\$1,163,938.51	\$589,886.00	\$698,810.84

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - FEDERAL _____

Fund - Budgeted Resources

Page 37 of 69

Schedule BB, Page 2 of 2

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$278,953.96	\$41,284.65	\$0.00	\$1,054.98
200 Benefits	\$119,810.28	\$17,023.41	\$0.00	\$109.80
300/400/500 Purchased Services	\$5,407.80	\$31,706.48	\$31,346.00	\$31,396.00
600 Supplies	\$88,707.55	\$41,476.26	\$9,477.00	\$16,877.30
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
100 TOTAL REGULAR PROGRAMS	\$492,879.59	\$131,490.80	\$40,823.00	\$49,438.08
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$180,018.27	\$186,878.83	\$168,604.00	\$170,435.06
200 Benefits	\$96,563.14	\$90,363.93	\$77,890.00	\$78,889.93
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$30,532.65	\$18,208.39	\$15,422.00	\$13,755.91
700 Property	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2100 Support Services - Student				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$8,791.66
600 Supplies	\$0.00	\$0.00	\$0.00	\$2,501.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2200 Support Services - Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$2,462.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$249.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$41,449.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$500.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - FEDERAL _____

Fund - Expenditures

Page 38 of 69

Schedule BB 2, Page 1 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2300 Support Services - General Administration				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$200.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$500.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
200 TOTAL SPECIAL PROGRAMS	\$307,114.06	\$300,451.15	\$266,916.00	\$324,733.56
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
270 TOTAL GIFTED AND TALENTED	\$0.00	\$0.00	\$0.00	\$0.00
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$0.00	\$1,406.64	\$0.00	\$13,640.60
200 Benefits	\$0.00	\$142.68	\$0.00	\$5,568.28
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$9,765.09	\$12,954.01	\$12,842.00	\$16,461.18
700 Property	\$0.00	\$0.00	\$0.00	\$6,000.01
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - FEDERAL _____

Fund - Expenditures

Page 39 of 69

Schedule BB 2, Page 2 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
300 TOTAL VOCATIONAL PROGRAMS	\$9,765.09	\$14,503.33	\$12,842.00	\$41,670.07
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$6,653.88	\$0.00	\$0.00	\$0.00
200 Benefits	\$1,693.17	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
400 TOTAL OTHER INSTR PROGRAMS	\$8,347.05	\$0.00	\$0.00	\$0.00
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - FEDERAL _____

Fund - Expenditures

Page 40 of 69

Schedule BB 2, Page 3 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
920 TOTAL ATHLETICS	\$0.00	\$0.00	\$0.00	\$0.00
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$86,177.97	\$11,727.25	\$6,809.00	\$9,568.40
200 Benefits	\$35,496.24	\$7,298.93	\$3,620.00	\$970.87
300/400/500 Purchased Services	\$14,044.93	\$13,614.00	\$11,100.00	\$958.00
600 Supplies	\$34,487.91	\$11,554.08	\$7,801.00	\$7,653.45
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2100 SUBTOTAL	\$170,207.05	\$44,194.26	\$29,330.00	\$19,150.72
2200 Instruction Staff Support				
100 Salaries	\$168,453.08	\$77,639.13	\$62,165.00	\$59,703.00
200 Benefits	\$63,155.47	\$30,665.81	\$24,835.00	\$24,586.00
300/400/500 Purchased Services	\$126,261.83	\$128,308.22	\$91,838.00	\$82,764.00
600 Supplies	\$10,038.42	\$5,703.63	\$500.00	\$12,756.25
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2200 SUBTOTAL	\$367,908.80	\$242,316.79	\$179,338.00	\$179,809.25
2300 General Administration				
100 Salaries	\$19,715.38	\$19,419.75	\$17,468.00	\$17,468.00
200 Benefits	\$13,915.30	\$15,831.56	\$13,954.00	\$13,954.00
300/400/500 Purchased Services	\$9,500.80	\$953.64	\$954.00	\$754.00
600 Supplies	\$3,478.49	\$500.00	\$500.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$37,097.19	\$36,143.23	\$27,761.00	\$34,747.74
2300 SUBTOTAL	\$83,707.16	\$72,848.18	\$60,637.00	\$66,923.74

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - FEDERAL _____

Fund - Expenditures

Page 41 of 69

Schedule BB 2, Page 6 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
2400 School Administration				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$330.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2400 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$330.00
2500 Central Services				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2500 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
2600 Operating/Maintenance Plant Service				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2600 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$16,611.90	\$0.00	\$0.00	\$0.00
200 Benefits	\$7,209.32	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$15,264.54	\$15,598.00	\$0.00	\$16,277.50
600 Supplies	\$0.00	\$31,667.00	\$0.00	\$477.92
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 SUBTOTAL	\$39,085.76	\$47,265.00	\$0.00	\$16,755.42
2900 Other Support (All Objects)				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$660,908.77	\$406,624.23	\$269,305.00	\$282,969.13
3100 Food Services Operations				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - FEDERAL _____

Fund - Expenditures

Page 42 of 69

Schedule BB 2, Page 7 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
4600 SUBTOTAL	\$138,070.25	\$310,869.00	\$0.00	\$0.00
4700 Building Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$1,376.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4700 SUBTOTAL	\$1,376.00	\$0.00	\$0.00	\$0.00
4900 Other (All Objects)				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4900 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4000 TOTAL FACILITIES ACQ & CONSTR	\$139,446.25	\$310,869.00	\$0.00	\$0.00
6200 Other Fund Transfers				
910 Interfund Transfer	\$0.00	\$0.00	\$0.00	\$0.00
000 TOTAL UNDISTRIB EXPENDITURES	\$805,568.71	\$717,493.23	\$269,305.00	\$282,969.13
TOTAL ALL EXPENDITURES	\$1,623,674.50	\$1,163,938.51	\$589,886.00	\$698,810.84
6300 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$0.00	\$0.00	\$0.00	\$0.00
Ending Balance(Other)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ENDING FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APPLICATIONS	\$1,623,674.50	\$1,163,938.51	\$589,886.00	\$698,810.84

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL REVENUE - FEDERAL _____

Fund - Expenditures

Page 43 of 69

Schedule BB 2, Page 9 of 9

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Taxes				
1110 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1111 Net Proceeds of Mines	\$0.00	\$0.00	\$0.00	\$0.00
1120 School Support Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1130 Franchise Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1140 Motor Vehicle Privilege Tax	\$0.00	\$0.00	\$0.00	\$0.00
1190 Other	\$0.00	\$0.00	\$0.00	\$0.00
1200 Revenue in Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1300 Tuition				
1310 Regular Day School	\$0.00	\$0.00	\$0.00	\$0.00
1320 Adult Continued Education	\$0.00	\$0.00	\$0.00	\$0.00
1330 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1400 Transportation Fees				
1410 Regular Day School	\$0.00	\$0.00	\$0.00	\$0.00
1420 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1500 Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00
1600 Food Service Revenue				
1610 Daily Sales - School Lunch	\$0.00	\$0.00	\$0.00	\$0.00
1620 Daily Sales - School Breakfast	\$0.00	\$0.00	\$0.00	\$0.00
1630 Daily Sales - Special Milk	\$0.00	\$0.00	\$0.00	\$0.00
1690 Other	\$0.00	\$0.00	\$0.00	\$0.00
1700 Income from Pupil Activities	\$0.00	\$0.00	\$0.00	\$0.00
1800 Community Service Activities	\$0.00	\$0.00	\$0.00	\$0.00
1900 Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00
1920 Donations	\$0.00	\$0.00	\$0.00	\$0.00
1910 Rent	\$0.00	\$0.00	\$0.00	\$0.00
1940/50 Services provided other Governments	\$2,892.56	\$13,481.00	\$13,481.00	\$13,481.00
1990 Other Local Revenue	\$697.22	\$554.00	\$554.00	\$554.00
TOTAL LOCAL SOURCES	\$3,589.78	\$14,035.00	\$14,035.00	\$14,035.00
3000 REVENUE FROM STATE SOURCES				
3100 Distributive School Fund	\$636,288.00	\$636,288.00	\$636,288.00	\$636,288.00
3200 Revenue from Estate Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3300 Vocational Aid	\$0.00	\$0.00	\$0.00	\$0.00
3400 Vocational Rehab Aid	\$0.00	\$0.00	\$0.00	\$0.00
3500 Special Appropriations	\$0.00	\$0.00	\$0.00	\$0.00
3550 State Matching-Food	\$0.00	\$0.00	\$0.00	\$0.00
3800 In Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3900 For-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE SOURCES	\$636,288.00	\$636,288.00	\$636,288.00	\$636,288.00
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency				

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL EDUCATION _____

Fund - Budgeted Resources

Page 44 of 69

Schedule BB, Page 1 of 22

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
4210 Forest Reserve	\$0.00	\$0.00	\$0.00	\$0.00
4290 Other	\$62,219.01	\$6,000.00	\$22,008.00	\$22,008.00
4300 Restricted - Direct				
4321 Johnson O'Malley Program	\$0.00	\$0.00	\$0.00	\$0.00
4322 Indian Education Program	\$0.00	\$0.00	\$0.00	\$0.00
4500 Restricted - State Agency				
4511 IASA Title I Basic	\$0.00	\$0.00	\$0.00	\$0.00
4514 IASA Title I Migrant	\$0.00	\$0.00	\$0.00	\$0.00
4515 IASA Title VI, Innovative Programs	\$0.00	\$0.00	\$0.00	\$0.00
4516 Federal Class Size Reduction	\$0.00	\$0.00	\$0.00	\$0.00
4517 Comprehensive School Reform Programs	\$0.00	\$0.00	\$0.00	\$0.00
4530 Carl Perkins Occupational	\$0.00	\$0.00	\$0.00	\$0.00
4531 School to Careers	\$0.00	\$0.00	\$0.00	\$0.00
4551 School Lunch/Breakfast Programs	\$0.00	\$0.00	\$0.00	\$0.00
4558 Commodity Foods (in lieu)	\$0.00	\$0.00	\$0.00	\$0.00
4560 IDEA, Special Education Basic	\$0.00	\$0.00	\$0.00	\$0.00
4561 IDEA, Training	\$0.00	\$0.00	\$0.00	\$0.00
4562 IDEA Preschool Grants	\$0.00	\$0.00	\$0.00	\$0.00
4572 IDEA Title II, Eisenhower	\$0.00	\$0.00	\$0.00	\$0.00
4600 Other Restricted State Agency				
4601 Drug Free Schools (IASA IV)	\$0.00	\$0.00	\$0.00	\$0.00
4611 Adult Education	\$0.00	\$0.00	\$0.00	\$0.00
4612 National Energy PL 95-619	\$0.00	\$0.00	\$0.00	\$0.00
46XX Other Restricted - State	\$0.00	\$0.00	\$0.00	\$0.00
4800 Revenue in Lieu of Taxes				
4810 Impact Aid	\$0.00	\$0.00	\$0.00	\$0.00
4900 Revenue for-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL SOURCES	\$62,219.01	\$6,000.00	\$22,008.00	\$22,008.00
5000 OTHER SOURCES OF FUNDS				
5100 Sale-Loss of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
5200 Fund Transfers In	\$942,787.86	\$991,866.00	\$991,866.00	\$991,866.00
5400 Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER SOURCES	\$942,787.86	\$991,866.00	\$991,866.00	\$991,866.00
OPENING FUND BALANCE				
Reserved Opening Balance	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Opening Balance	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPENING FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
Prior Period Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Residual Equity Transfers	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL RESOURCES	\$1,644,884.65	\$1,648,189.00	\$1,664,197.00	\$1,664,197.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

SPECIAL EDUCATION _____

Fund - Budgeted Resources

Page 45 of 69

Schedule BB, Page 2 of 2

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
100 TOTAL REGULAR PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$822,751.15	\$810,449.00	\$808,407.00	\$788,407.00
200 Benefits	\$391,910.12	\$378,968.00	\$395,438.00	\$395,438.00
300/400/500 Purchased Services	\$270.00	\$612.00	\$612.00	\$612.00
600 Supplies	\$2,854.34	\$1,980.00	\$990.00	\$990.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2100 - Support Services - Students				
100 Salaries	\$0.00	\$0.00	\$0.00	\$240,623.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$101,779.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$240.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2200 - Support Services - Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$1,350.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____

School District _____

Budget Fiscal Year 2012-2013

SPECIAL EDUCATION _____

Fund - Expenditures

Page 46 of 69

Schedule BB 2, Page 1 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2300 - Support Services - General Administration				
100 Salaries	\$0.00	\$0.00	\$0.00	\$78,134.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$35,413.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$1,211.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$20,000.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
200 TOTAL SPECIAL PROGRAMS	\$1,217,785.61	\$1,192,009.00	\$1,205,447.00	\$1,664,197.00
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
270 TOTAL GIFTED AND TALENTED	\$0.00	\$0.00	\$0.00	\$0.00
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____

School District _____

Budget Fiscal Year 2012-2013

SPECIAL EDUCATION _____

Fund - Expenditures

Page 47 of 69

Schedule BB 2, Page 2 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Direct Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
920 TOTAL ATHLETICS	\$0.00	\$0.00	\$0.00	\$0.00
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$236,331.53	\$240,623.00	\$240,623.00	\$0.00
200 Benefits	\$88,574.47	\$98,589.00	\$101,779.00	\$0.00
300/400/500 Purchased Services	\$354.83	\$256.00	\$240.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2100 SUBTOTAL	\$325,260.83	\$339,468.00	\$342,642.00	\$0.00
2200 Instruction Staff Support				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2200 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
2300 General Administration				
100 Salaries	\$71,707.02	\$78,134.00	\$78,134.00	\$0.00
200 Benefits	\$27,682.60	\$34,185.00	\$35,413.00	\$0.00
300/400/500 Purchased Services	\$2,448.59	\$4,393.00	\$2,561.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2300 SUBTOTAL	\$101,838.21	\$116,712.00	\$116,108.00	\$0.00

White Pine County School District _____

School District _____

Budget Fiscal Year 2012-2013

SPECIAL EDUCATION _____

Fund - Expenditures

Page 48 of 69

Schedule BB 2, Page 6 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
2400 School Administration				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2400 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
2500 Central Services				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2500 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
2600 Operating/Maintenance Plant Service				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2600 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Support (All Objects)				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$427,099.04	\$456,180.00	\$458,750.00	\$0.00
3100 Food Services Operations				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____

School District _____

Budget Fiscal Year 2012-2013

SPECIAL EDUCATION _____

Fund - Expenditures

Page 49 of 69

Schedule BB 2, Page 7 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
4600 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4700 Building Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4700 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4900 Other (All Objects)				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4900 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4000 TOTAL FACILITIES ACQ & CONSTR	\$0.00	\$0.00	\$0.00	\$0.00
6200 Other Fund Transfers				
910 Interfund Transfer	\$0.00	\$0.00	\$0.00	\$0.00
000 TOTAL UNDISTRIB EXPENDITURES	\$427,099.04	\$456,180.00	\$458,750.00	\$0.00
TOTAL ALL EXPENDITURES	\$1,644,884.65	\$1,648,189.00	\$1,664,197.00	\$1,664,197.00
6300 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$0.00	\$0.00	\$0.00	\$0.00
Ending Balance(Other)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ENDING FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APPLICATIONS	\$1,644,884.65	\$1,648,189.00	\$1,664,197.00	\$1,664,197.00

White Pine County School District _____

School District _____

Budget Fiscal Year 2012-2013

SPECIAL EDUCATION _____

Fund - Expenditures

Page 50 of 69

Schedule BB 2, Page 9 of 9

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Taxes				
1110 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1111 Net Proceeds of Mines	\$0.00	\$0.00	\$0.00	\$0.00
1120 School Support Taxes	\$0.00	\$0.00	\$0.00	\$155,000.00
1130 Franchise Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1140 Motor Vehicle Privilege Tax	\$0.00	\$0.00	\$0.00	\$0.00
1190 Other	\$386,438.21	\$210,000.00	\$155,000.00	\$0.00
1200 Revenue in Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1300 Tuition				
1310 Regular Day School	\$0.00	\$0.00	\$0.00	\$0.00
1320 Adult Continued Education	\$0.00	\$0.00	\$0.00	\$0.00
1330 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1400 Transportation Fees				
1410 Regular Day School	\$0.00	\$0.00	\$0.00	\$0.00
1420 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1500 Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00
1600 Food Service Revenue				
1610 Daily Sales - School Lunch	\$0.00	\$0.00	\$0.00	\$0.00
1620 Daily Sales - School Breakfast	\$0.00	\$0.00	\$0.00	\$0.00
1630 Daily Sales - Special Milk	\$0.00	\$0.00	\$0.00	\$0.00
1690 Other	\$0.00	\$0.00	\$0.00	\$0.00
1700 Income from Pupil Activities	\$0.00	\$0.00	\$0.00	\$0.00
1800 Community Service Activities	\$0.00	\$0.00	\$0.00	\$0.00
1900 Other Revenues	\$245,674.42	\$0.00	\$0.00	\$0.00
1920 Donations	\$0.00	\$0.00	\$0.00	\$0.00
1910 Rent	\$0.00	\$0.00	\$0.00	\$0.00
1940/50 Services provided other Governments	\$0.00	\$0.00	\$0.00	\$0.00
1990 Other Local Revenue	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LOCAL SOURCES	\$632,112.63	\$210,000.00	\$155,000.00	\$155,000.00
3000 REVENUE FROM STATE SOURCES				
3100 Distributive School Fund	\$0.00	\$0.00	\$0.00	\$0.00
3200 Revenue from Estate Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3300 Vocational Aid	\$0.00	\$0.00	\$0.00	\$0.00
3400 Vocational Rehab Aid	\$0.00	\$0.00	\$0.00	\$0.00
3500 Special Appropriations	\$0.00	\$0.00	\$0.00	\$0.00
3550 State Matching-Food	\$0.00	\$0.00	\$0.00	\$0.00
3800 In Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3900 For-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE SOURCES	\$0.00	\$0.00	\$0.00	\$0.00
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency				

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

CAPITAL PROJECTS _____

Fund - Budgeted Resources

Page 51 of 69

Schedule BB, Page 1 of 2

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
4210 Forest Reserve	\$0.00	\$0.00	\$0.00	\$0.00
4290 Other	\$0.00	\$0.00	\$0.00	\$0.00
4300 Restricted - Direct				
4321 Johnson O'Malley Program	\$0.00	\$0.00	\$0.00	\$0.00
4322 Indian Education Program	\$0.00	\$0.00	\$0.00	\$0.00
4500 Restricted - State Agency				
4511 IASA Title I Basic	\$0.00	\$0.00	\$0.00	\$0.00
4514 IASA Title I Migrant	\$0.00	\$0.00	\$0.00	\$0.00
4515 IASA Title VI, Innovative Programs	\$0.00	\$0.00	\$0.00	\$0.00
4516 Federal Class Size Reduction	\$0.00	\$0.00	\$0.00	\$0.00
4517 Comprehensive School Reform Programs	\$0.00	\$0.00	\$0.00	\$0.00
4530 Carl Perkins Occupational	\$0.00	\$0.00	\$0.00	\$0.00
4531 School to Careers	\$0.00	\$0.00	\$0.00	\$0.00
4551 School Lunch/Breakfast Programs	\$0.00	\$0.00	\$0.00	\$0.00
4558 Commodity Foods (in lieu)	\$0.00	\$0.00	\$0.00	\$0.00
4560 IDEA, Special Education Basic	\$0.00	\$0.00	\$0.00	\$0.00
4561 IDEA, Training	\$0.00	\$0.00	\$0.00	\$0.00
4562 IDEA Preschool Grants	\$0.00	\$0.00	\$0.00	\$0.00
4572 IDEA Title II, Eisenhower	\$0.00	\$0.00	\$0.00	\$0.00
4600 Other Restricted State Agency				
4601 Drug Free Schools (IASA IV)	\$0.00	\$0.00	\$0.00	\$0.00
4611 Adult Education	\$0.00	\$0.00	\$0.00	\$0.00
4612 National Energy PL 95-619	\$0.00	\$0.00	\$0.00	\$0.00
46XX Other Restricted - State	\$0.00	\$0.00	\$0.00	\$0.00
4800 Revenue in Lieu of Taxes				
4810 Impact Aid	\$0.00	\$0.00	\$0.00	\$0.00
4900 Revenue for-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL SOURCES	\$0.00	\$0.00	\$0.00	\$0.00
5000 OTHER SOURCES OF FUNDS				
5100 Sale-Loss of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
5200 Fund Transfers In	\$150,000.00	\$500,000.00	\$0.00	\$400,000.00
5400 Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER SOURCES	\$150,000.00	\$500,000.00	\$0.00	\$0.00
OPENING FUND BALANCE				
Reserved Opening Balance	\$45,278.79	\$348,240.00	\$0.00	\$717,995.00
Unreserved Opening Balance	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPENING FUND BALANCE	\$45,278.79	\$348,240.00	\$0.00	\$717,995.00
Prior Period Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Residual Equity Transfers	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL RESOURCES	\$827,391.42	\$1,058,240.00	\$155,000.00	\$1,272,995.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

CAPITAL PROJECTS _____

Fund - Budgeted Resources

Page 52 of 69

Schedule BB, Page 23 of 2

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2300 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
2400 School Administration				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2400 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
2500 Central Services				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$6,601.00	\$0.00	\$0.00
700 Property	\$0.00	\$13,982.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2500 SUBTOTAL	\$0.00	\$20,583.00	\$0.00	\$0.00
2600 Operating/Maintenance Plant Service				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$24,426.21	\$64,600.00	\$0.00	\$38,394.00
600 Supplies	\$1,062.50	\$405,677.00	\$55,000.00	\$173,891.00
700 Property	\$5,499.99	\$6,587.00	\$0.00	\$18,685.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2600 SUBTOTAL	\$30,988.70	\$476,864.00	\$55,000.00	\$230,970.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Support (All Objects)				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

CAPITAL PROJECTS _____

Fund - Expenditures

Page 53 of 69

Schedule BB 2, Page 7 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$30,988.70	\$497,447.00	\$55,000.00	\$230,970.00
3100 Food Services Operations				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
3100 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4100 Land Acquisition				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4100 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4200 Land Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$152,111.86	\$14,120.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4200 SUBTOTAL	\$152,111.86	\$14,120.00	\$0.00	\$0.00
4300 Architecture/Engineering				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4300 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4500 Building Acquisition/Construction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

CAPITAL PROJECTS _____

Fund - Expenditures

Page 54 of 69

Schedule BB 2, Page 8 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4500 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4600 Site Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$266,136.39	\$502,415.00	\$0.00	\$650,000.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4600 SUBTOTAL	\$266,136.39	\$502,415.00	\$0.00	\$650,000.00
4700 Building Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$1,824.00	\$17,705.00	\$0.00	\$292,025.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$26,553.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4700 SUBTOTAL	\$1,824.00	\$44,258.00	\$0.00	\$292,025.00
4900 Other (All Objects)				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4900 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4000 TOTAL FACILITIES ACQ & CONSTR	\$420,072.25	\$560,793.00	\$0.00	\$0.00
6200 Other Fund Transfers				
910 Interfund Transfer	\$28,091.00	\$0.00	\$100,000.00	\$100,000.00
000 TOTAL UNDISTRIB EXPENDITURES	\$479,151.95	\$1,058,240.00	\$155,000.00	\$1,272,995.00
TOTAL ALL EXPENDITURES	\$479,151.95	\$1,058,240.00	\$155,000.00	\$1,272,995.00
6300 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$348,239.47	\$0.00	\$0.00	\$0.00
Ending Balance(Other)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ENDING FUND BALANCE	\$348,239.47	\$0.00	\$0.00	\$0.00
TOTAL APPLICATIONS	\$827,391.42	\$1,058,240.00	\$155,000.00	\$1,272,995.00

White Pine County School District School District _____

Budget Fiscal Year 2012-2013

CAPITAL PROJECTS _____

Fund - Expenditures

Page 55 of 69

Schedule BB 2, Page 9 of 9

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2013	
	ACTUAL PRIOR YEAR ENDING 06/30/2011	ESTIMATED CURRENT YEAR ENDING 06/30/2012	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Taxes				
1110 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1111 Net Proceeds of Mines	\$0.00	\$0.00	\$0.00	\$0.00
1120 School Support Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1130 Franchise Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1140 Motor Vehicle Privilege Tax	\$0.00	\$0.00	\$0.00	\$0.00
1190 Other	\$0.00	\$0.00	\$0.00	\$0.00
1200 Revenue in Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1300 Tuition				
1310 Regular Day School	\$0.00	\$0.00	\$0.00	\$0.00
1320 Adult Continued Education	\$0.00	\$0.00	\$0.00	\$0.00
1330 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1400 Transportation Fees				
1410 Regular Day School	\$0.00	\$0.00	\$0.00	\$0.00
1420 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1500 Earnings on Investments	\$7,192.90	\$21,000.00	\$21,000.00	\$9,000.00
1600 Food Service Revenue				
1610 Daily Sales - School Lunch	\$0.00	\$0.00	\$0.00	\$0.00
1620 Daily Sales - School Breakfast	\$0.00	\$0.00	\$0.00	\$0.00
1630 Daily Sales - Special Milk	\$0.00	\$0.00	\$0.00	\$0.00
1690 Other	\$0.00	\$0.00	\$0.00	\$0.00
1700 Income from Pupil Activities	\$0.00	\$0.00	\$0.00	\$0.00
1800 Community Service Activities	\$0.00	\$0.00	\$0.00	\$0.00
1900 Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00
1920 Donations	\$0.00	\$0.00	\$0.00	\$0.00
1910 Rent	\$0.00	\$0.00	\$0.00	\$0.00
1940/50 Services provided other Governments	\$0.00	\$0.00	\$0.00	\$0.00
1990 Other Local Revenue	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LOCAL SOURCES	\$7,192.90	\$21,000.00	\$21,000.00	\$9,000.00
3000 REVENUE FROM STATE SOURCES				
3100 Distributive School Fund	\$0.00	\$0.00	\$0.00	\$0.00
3200 Revenue from Estate Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3300 Vocational Aid	\$0.00	\$0.00	\$0.00	\$0.00
3400 Vocational Rehab Aid	\$0.00	\$0.00	\$0.00	\$0.00
3500 Special Appropriations	\$0.00	\$0.00	\$0.00	\$0.00
3550 State Matching-Food	\$0.00	\$0.00	\$0.00	\$0.00
3800 In Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3900 For-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE SOURCES	\$0.00	\$0.00	\$0.00	\$0.00
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency				

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

BUILDING AND SITES _____

Fund - Budgeted Resources

Page 56 of 69

Schedule BB, Page 1 of 2

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
4210 Forest Reserve	\$0.00	\$0.00	\$0.00	\$0.00
4290 Other	\$0.00	\$0.00	\$0.00	\$0.00
4300 Restricted - Direct				
4321 Johnson O'Malley Program	\$0.00	\$0.00	\$0.00	\$0.00
4322 Indian Education Program	\$0.00	\$0.00	\$0.00	\$0.00
4500 Restricted - State Agency				
4511 IASA Title I Basic	\$0.00	\$0.00	\$0.00	\$0.00
4514 IASA Title I Migrant	\$0.00	\$0.00	\$0.00	\$0.00
4515 IASA Title VI, Innovative Programs	\$0.00	\$0.00	\$0.00	\$0.00
4516 Federal Class Size Reduction	\$0.00	\$0.00	\$0.00	\$0.00
4517 Comprehensive School Reform Programs	\$0.00	\$0.00	\$0.00	\$0.00
4530 Carl Perkins Occupational	\$0.00	\$0.00	\$0.00	\$0.00
4531 School to Careers	\$0.00	\$0.00	\$0.00	\$0.00
4551 School Lunch/Breakfast Programs	\$0.00	\$0.00	\$0.00	\$0.00
4558 Commodity Foods (in lieu)	\$0.00	\$0.00	\$0.00	\$0.00
4560 IDEA, Special Education Basic	\$0.00	\$0.00	\$0.00	\$0.00
4561 IDEA, Training	\$0.00	\$0.00	\$0.00	\$0.00
4562 IDEA Preschool Grants	\$0.00	\$0.00	\$0.00	\$0.00
4572 IDEA Title II, Eisenhower	\$0.00	\$0.00	\$0.00	\$0.00
4600 Other Restricted State Agency				
4601 Drug Free Schools (IASA IV)	\$0.00	\$0.00	\$0.00	\$0.00
4611 Adult Education	\$0.00	\$0.00	\$0.00	\$0.00
4612 National Energy PL 95-619	\$0.00	\$0.00	\$0.00	\$0.00
46XX Other Restricted - State	\$0.00	\$0.00	\$0.00	\$0.00
4800 Revenue in Lieu of Taxes				
4810 Impact Aid	\$0.00	\$0.00	\$0.00	\$0.00
4900 Revenue for-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL SOURCES	\$0.00	\$0.00	\$0.00	\$0.00
5000 OTHER SOURCES OF FUNDS				
5100 Sale-Loss of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
5300 Transfers from Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
5400 Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER SOURCES	\$0.00	\$0.00	\$0.00	\$0.00
OPENING FUND BALANCE				
Reserved Opening Balance	\$8,720.25	\$933.00	\$0.00	\$75,685.00
Unreserved Opening Balance	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPENING FUND BALANCE	\$8,720.25	\$933.00	\$0.00	\$0.00
Prior Period Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Residual Equity Transfers	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL RESOURCES	\$15,913.15	\$21,933.00	\$21,000.00	\$84,685.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

BUILDING AND SITES _____

Fund - Budgeted Resources

Page 57 of 69

Schedule BB, Page 2 of 2

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$3,226.00	\$3,226.00	\$3,226.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2300 SUBTOTAL	\$0.00	\$3,226.00	\$3,226.00	\$3,226.00
2400 School Administration				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$6,989.00	\$6,115.00	\$6,442.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2400 SUBTOTAL	\$0.00	\$6,989.00	\$6,115.00	\$6,442.00
2500 Central Services				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$3,096.00
600 Supplies	\$0.00	\$1,747.00	\$1,747.00	\$43,412.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2500 SUBTOTAL	\$0.00	\$1,747.00	\$1,747.00	\$46,508.00
2600 Operating/Maintenance Plant Service				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$12,660.00	\$1,195.00	\$1,195.00	\$11,460.00
600 Supplies	\$2,320.13	\$1,043.00	\$984.00	\$17,010.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2600 SUBTOTAL	\$14,980.13	\$2,238.00	\$2,179.00	\$28,470.00
2700 Student Transportation				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2700 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
2900 Other Support (All Objects)				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

BUILDING AND SITES _____

Fund - Expenditures

Page 58 of 69

Schedule BB 2, Page 7 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$14,980.13	\$14,200.00	\$13,267.00	\$84,646.00
3100 Food Services Operations				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
3100 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4100 Land Acquisition				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4100 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4200 Land Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$39.00	\$39.00	\$39.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4200 SUBTOTAL	\$0.00	\$39.00	\$39.00	\$39.00
4300 Architecture/Engineering				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4300 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4500 Building Acquisition/Construction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

BUILDING AND SITES _____

Fund - Expenditures

Page 59 of 69

Schedule BB 2, Page 8 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(4) BUDGET YEAR ENDING 06/30/2013	
			(3) TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4500 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4600 Site Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4600 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4700 Building Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$7,694.00	\$7,694.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4700 SUBTOTAL	\$0.00	\$7,694.00	\$7,694.00	\$0.00
4900 Other (All Objects)				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4900 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4000 TOTAL FACILITIES ACQ & CONSTR	\$0.00	\$7,733.00	\$7,733.00	\$39.00
6200 Other Fund Transfers				
910 Interfund Transfer	\$0.00	\$0.00	\$0.00	\$0.00
000 TOTAL UNDISTRIB EXPENDITURES	\$14,980.13	\$21,933.00	\$21,000.00	\$84,685.00
TOTAL ALL EXPENDITURES	\$14,980.13	\$21,933.00	\$21,000.00	\$84,685.00
6300 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$933.02	\$0.00	\$0.00	\$0.00
Ending Balance(Other)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ENDING FUND BALANCE	\$933.02	\$0.00	\$0.00	\$0.00
TOTAL APPLICATIONS	\$15,913.15	\$21,933.00	\$21,000.00	\$84,685.00

White Pine County School District School District

Budget Fiscal Year 2012-2013

BUILDING AND SITES

Fund - Expenditures

Page 60 of 69

Schedule BB 2, Page 9 of 9

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Taxes				
1110 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1111 Net Proceeds of Mines	\$0.00	\$0.00	\$0.00	\$0.00
1120 School Support Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1130 Franchise Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1140 Motor Vehicle Privilege Tax	\$0.00	\$0.00	\$0.00	\$0.00
1190 Other	\$0.00	\$0.00	\$0.00	\$0.00
1200 Revenue in Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1300 Tuition				
1310 Regular Day School	\$0.00	\$0.00	\$0.00	\$0.00
1320 Adult Continued Education	\$0.00	\$0.00	\$0.00	\$0.00
1330 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1400 Transportation Fees				
1410 Regular Day School	\$0.00	\$0.00	\$0.00	\$0.00
1420 Summer School	\$0.00	\$0.00	\$0.00	\$0.00
1500 Earnings on Investments	\$0.00	\$0.00	\$0.00	\$0.00
1600 Food Service Revenue				
1610 Daily Sales - School Lunch	\$101,786.10	\$101,542.00	\$114,852.00	\$114,852.00
1620 Daily Sales - School Breakfast	\$0.00	\$0.00	\$0.00	\$9,360.00
1630 Daily Sales - Special Milk	\$0.00	\$0.00	\$0.00	\$0.00
1690 Other	\$10,148.56	\$9,936.00	\$9,360.00	\$0.00
1700 Income from Pupil Activities	\$0.00	\$0.00	\$0.00	\$0.00
1800 Community Service Activities	\$0.00	\$0.00	\$0.00	\$0.00
1900 Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00
1920 Donations	\$0.00	\$0.00	\$0.00	\$0.00
1910 Rent	\$0.00	\$0.00	\$0.00	\$0.00
1940/50 Services provided other Governments	\$0.00	\$0.00	\$0.00	\$0.00
1990 Other Local Revenue	\$596.41	\$0.00	\$0.00	\$0.00
TOTAL LOCAL SOURCES	\$112,531.07	\$111,478.00	\$124,212.00	\$124,212.00
3000 REVENUE FROM STATE SOURCES				
3100 Distributive School Fund	\$0.00	\$0.00	\$0.00	\$18,000.00
3200 Revenue from Estate Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3300 Vocational Aid	\$0.00	\$0.00	\$0.00	\$0.00
3400 Vocational Rehab Aid	\$0.00	\$0.00	\$0.00	\$0.00
3500 Special Appropriations	\$0.00	\$0.00	\$0.00	\$0.00
3550 State Matching-Food	\$1,042.00	\$0.00	\$0.00	\$0.00
3800 In Lieu of Taxes	\$0.00	\$0.00	\$0.00	\$0.00
3900 For-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE SOURCES	\$1,042.00	\$0.00	\$0.00	\$18,000.00
4000 FEDERAL SOURCES				
4200 Unrestricted - State Agency				

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

NUTRITION PROGRAM _____

Fund - Budgeted Resources

Page 61 of 69

Schedule BB, Page 1 of 2

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
4210 Forest Reserve	\$0.00	\$0.00	\$0.00	\$0.00
4290 Other	\$0.00	\$0.00	\$0.00	\$0.00
4300 Restricted - Direct				
4321 Johnson O'Malley Program	\$0.00	\$0.00	\$0.00	\$0.00
4322 Indian Education Program	\$0.00	\$0.00	\$0.00	\$0.00
4500 Restricted - State Agency				
4511 IASA Title I Basic	\$0.00	\$0.00	\$0.00	\$0.00
4514 IASA Title I Migrant	\$0.00	\$0.00	\$0.00	\$0.00
4515 IASA Title VI, Innovative Programs	\$0.00	\$0.00	\$0.00	\$0.00
4516 Federal Class Size Reduction	\$0.00	\$0.00	\$0.00	\$0.00
4517 Comprehensive School Reform Programs	\$0.00	\$0.00	\$0.00	\$0.00
4530 Carl Perkins Occupational	\$0.00	\$0.00	\$0.00	\$0.00
4531 School to Careers	\$0.00	\$0.00	\$0.00	\$0.00
4551 School Lunch/Breakfast Programs	\$164,022.46	\$169,082.00	\$176,606.00	\$176,606.00
4558 Commodity Foods (in lieu)	\$18,235.63	\$19,157.00	\$18,000.00	\$0.00
4560 IDEA, Special Education Basic	\$0.00	\$0.00	\$0.00	\$0.00
4561 IDEA, Training	\$0.00	\$0.00	\$0.00	\$0.00
4562 IDEA Preschool Grants	\$0.00	\$0.00	\$0.00	\$0.00
4572 IDEA Title II, Eisenhower	\$0.00	\$0.00	\$0.00	\$0.00
4600 Other Restricted State Agency				
4601 Drug Free Schools (IASA IV)	\$0.00	\$0.00	\$0.00	\$0.00
4611 Adult Education	\$0.00	\$0.00	\$0.00	\$0.00
4612 National Energy PL 95-619	\$0.00	\$0.00	\$0.00	\$0.00
46XX Other Restricted - State	\$0.00	\$0.00	\$0.00	\$0.00
4800 Revenue in Lieu of Taxes				
4810 Impact Aid	\$0.00	\$0.00	\$0.00	\$0.00
4900 Revenue for-on behalf of LEA	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL SOURCES	\$182,258.09	\$188,239.00	\$194,606.00	\$176,606.00
5000 OTHER SOURCES OF FUNDS				
5100 Sale-Loss of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00
5300 Transfers from Other Funds	\$119,486.98	\$123,713.00	\$123,713.00	\$123,713.00
5400 Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER SOURCES	\$119,486.98	\$123,713.00	\$123,713.00	\$123,713.00
OPENING FUND BALANCE				
Reserved Opening Balance	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Opening Balance	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL OPENING FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
Prior Period Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Residual Equity Transfers	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL RESOURCES	\$415,318.14	\$423,430.00	\$442,531.00	\$442,531.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

NUTRITION PROGRAM _____

Fund - Budgeted Resources

Page 62 of 69

Schedule BB, Page 2 of 2

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
2900 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
3100 Food Services Operations				
100 Salaries	\$163,095.42	\$165,340.00	\$176,375.00	\$176,375.00
200 Benefits	\$80,048.65	\$88,533.00	\$95,746.00	\$95,746.00
300/400/500 Purchased Services	\$5,753.84	\$5,654.00	\$5,260.00	\$5,260.00
600 Supplies	\$162,386.54	\$161,328.00	\$162,750.00	\$162,750.00
700 Property	\$3,327.44	\$1,700.00	\$1,500.00	\$1,500.00
800/900 Miscellaneous & Other	\$706.25	\$875.00	\$900.00	\$900.00
3100 SUBTOTAL	\$415,318.14	\$423,430.00	\$442,531.00	\$442,531.00
4100 Land Acquisition				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4100 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4200 Land Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4200 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4300 Architecture/Engineering				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4300 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4500 Building Acquisition/Construction				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

NUTRITION PROGRAM _____

Fund - Expenditures

Page 63 of 69

Schedule BB 2, Page 8 of 9

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4500 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4600 Site Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4600 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4700 Building Improvement				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4700 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4900 Other (All Objects)				
100 Salaries	\$0.00	\$0.00	\$0.00	\$0.00
200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00
300/400/500 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
600 Supplies	\$0.00	\$0.00	\$0.00	\$0.00
700 Property	\$0.00	\$0.00	\$0.00	\$0.00
800/900 Miscellaneous & Other	\$0.00	\$0.00	\$0.00	\$0.00
4900 SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
4000 TOTAL FACILITIES ACQ & CONSTR	\$0.00	\$0.00	\$0.00	\$0.00
6200 Other Fund Transfers				
910 Interfund Transfer	\$0.00	\$0.00	\$0.00	\$0.00
000 TOTAL UNDISTRIB EXPENDITURES	\$415,318.14	\$423,430.00	\$442,531.00	\$442,531.00
TOTAL ALL EXPENDITURES	\$415,318.14	\$423,430.00	\$442,531.00	\$442,531.00
6300 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$0.00	\$0.00	\$0.00	\$0.00
Ending Balance(Other)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ENDING FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL APPLICATIONS	\$415,318.14	\$423,430.00	\$442,531.00	\$442,531.00

White Pine County School District _____ School District _____

Budget Fiscal Year 2012-2013

NUTRITION PROGRAM _____

Fund - Expenditures

Page 64 of 69

Schedule BB 2, Page 9 of 9

* - Type

ALL EXISTING OR PROPOSED GENERAL
OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES
AND SPECIAL ASSESSMENT BONDS

- 1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2012	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/2013		(11) (9)+(10)
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
Carson River Community Bank	6	15 years	\$1,750,000.00	09/18/2008	09/18/2023	5.00	\$1,750,000.00	\$87,191.00	\$91,086.00	\$178,277.00
Energy retrofit lease/purchase	6	12.42 years	\$1,800,000.00	09/23/2004	02/17/2023	4.75	\$878,212.00	\$38,188.00	\$164,439.00	\$202,627.00
High School Refunding Bonds Series 2010	1	8 years	\$3,890,000.00	12/08/2010	06/01/2018	3.87	\$3,015,000.00	\$132,000.00	\$460,000.00	\$592,000.00
PNC Equipment Finance	6	10 years	\$559,669.00	03/11/2011	03/11/2021	4.35	\$534,277.00	\$22,552.00	\$35,198.00	\$57,750.00
QZAB Bond	6	10 years	\$677,000.00	03/11/2005	03/11/2015	1.99	\$677,000.00	\$13,472.00	\$0.00	\$13,472.00
TOTAL ALL DEBT SERVICE			\$8,676,669.00				\$6,854,489.00	\$293,403.00	\$750,723.00	\$1,044,126.00

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 06/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/2013	
			TENTATIVE APPROVED	FINAL APPROVED
COMBINED BONDS	\$0.00	\$0.00	\$0.00	\$0.00
1110 Property Taxes	\$1,075,995.92	\$1,020,113.00	\$1,115,174.00	\$1,115,174.00
1190 Other Resources:	\$0.00	\$0.00	\$0.00	\$0.00
Government Services Tax	\$85,167.95	\$91,862.00	\$90,678.00	\$90,678.00
General Fund Transfers	\$221,841.00	\$329,394.00	\$360,377.00	\$360,377.00
5400 Sale of Bonds	\$3,890,000.00	\$0.00	\$0.00	\$0.00
5420 Premium on Bonds	\$346,535.00	\$0.00	\$0.00	\$0.00
1500 Earnings on Investment	\$4,100.56	\$3,662.00	\$450.00	\$450.00
Subtotal	\$5,623,640.43	\$1,445,031.00	\$1,566,679.00	\$1,566,679.00
Opening Fund Balance	\$1,545,456.10	\$1,912,685.00	\$1,823,727.00	\$1,823,727.00
Subtotal - Combined Bonds	\$7,169,096.53	\$3,357,716.00	\$3,390,406.00	\$3,390,406.00
MEDIUM-TERM FINANCING	\$0.00	\$0.00	\$0.00	\$0.00
1110 Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1190 Other Resources:	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Opening Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal - Loans	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL AVAILABLE FINANCING	\$7,169,096.53	\$3,357,716.00	\$3,390,406.00	\$3,390,406.00
FUND EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00
COMBINED BONDS	\$0.00	\$0.00	\$0.00	\$0.00
9004 Principal	\$4,540,000.00	\$440,000.00	\$460,000.00	\$551,086.00
9003 Interest	\$247,262.59	\$145,200.00	\$132,000.00	\$219,191.00
9006 Coupon Redemption	\$0.00	\$79,515.00	\$520,053.00	\$520,053.00
Reserves (Include unappropriated balance)	\$1,912,684.54	\$1,823,727.00	\$1,823,727.00	\$1,245,450.00
Subtotal - Combined Bonds	\$6,699,947.13	\$2,488,442.00	\$2,935,780.00	\$2,535,780.00
MEDIUM-TERM FINANCING	\$0.00	\$0.00	\$0.00	\$0.00
8004 Principal	\$141,114.24	\$194,746.00	\$290,723.00	\$290,723.00
8003 Interest	\$66,108.14	\$172,028.00	\$161,403.00	\$161,403.00
Professional Services	\$111,927.00	\$2,500.00	\$2,500.00	\$2,500.00
Transfers Out	\$150,000.00	\$500,000.00	\$0.00	\$400,000.00
Reserves (Include unappropriated balance)	\$150,000.00	\$500,000.00	\$0.00	\$0.00
Subtotal - MTF	\$469,149.40	\$869,274.00	\$454,626.00	\$854,626.00
TOTAL FUND APPLICATIONS	\$7,169,096.53	\$3,357,716.00	\$3,390,406.00	\$3,390,406.00

White Pine County School District _____ School District _____ Final _____ Budget Fiscal Year 2012-2013

Schedule CC Debt Service Fund

Page ____ of ____

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
EXPENDITURES	OBJECT CODE	561	511	\$18,000.00	512
100 - Regular Programs				\$197,242.00	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS		\$0.00	\$0.00	\$215,242.00	\$0.00

White Pine County School District _____ School District _____ Augmented _____ Budget Fiscal Year 2012-2013

Interdistrict Payments - All Funds

Page 67 of 69
Form I-1, Page ____ of ____

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
General Fund			\$0.00	Other Funds	17	\$1,563,612.00
Capital Projects - Extraordinary Repair, Improvement	0		\$0.00	Capital Projects		\$100,000.00
			\$0.00	Debt Services	68	\$400,000.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
SUBTOTAL			\$0.00			\$2,063,612.00
SPECIAL REVENUE FUNDS						
Class Size Reduction	General Fund	26	\$136,596.00			\$0.00
Elementary Counseling	General Fund	26	\$30,160.00			\$0.00
School Pysch Bonus	General Fund	26	\$2,158.00			\$0.00
Speech Path Bonus	General Fund	26	\$4,251.00			\$0.00
Full-Day Kindergarten	General Fund	26	\$14,491.00			\$0.00
Special Education	General Fund	46	\$991,866.00			\$0.00
Nutrition	General Fund	64	\$123,713.00			\$0.00
School Construction	General Fund		\$400,000.00			\$0.00
Debt Services	General Fund	68	\$360,377.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
SUBTOTAL			\$2,063,612.00			\$0.00
TOTAL TRANSFERS			\$2,063,612.00			\$2,063,612.00

LOBBYING EXPENSE ESTIMATE

Pursuant to NTS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature:

1. Activity:	<u>No Activity</u>	
2. Funding Source:	<u>Not Applicable</u>	
3. Transportation		\$ <u>0.00</u>
4. Lodging and meals		\$ <u>0.00</u>
5. Salaries and Wages		\$ <u>0.00</u>
6. Compensation to lobbyists		\$ <u>0.00</u>
7. Entertainment		\$ <u>0.00</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>0.00</u>
Total		\$ <u><u>0.00</u></u>

White Pine County School District School District Augmented Budget Fiscal Year 2012-2013

Lobbying Expense Estimate, Page _____ of _____