

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

White Pine County School District herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2017

This budget contains 2 funds, including Debt Service, requiring property tax revenues totaling \$ 3,189,622

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 If the final computation requires, the tax rate will be lowered.

This budget contains 9 governmental fund types with estimated expenditures of \$ 17,189,886 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Paul Johnson
(Printed Name)
Chief Financial Officer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:



6/2/16

APPROVED BY THE GOVERNING BOARD

Lore Hunt
Shelli White
SM Dwyer
Mary Ann
Benjamin Doyle
Flete Mangum
Shella Nicholas

SCHEDULED PUBLIC HEARING:

Date and Time 5/18/16 6:00 PM

Publication Date 5/6/2016

Place: Ely Board Room, 1135 Avenue C, Ely, NV 89301

Page:

Final Budget Fiscal Year 2016-2017

White Pine County School District
1135 Avenue C Ely, Nevada 89301 (775) 289-4851 FAX (775) 289-3999



June 7, 2016

Susan Lewis, Budget Analyst
Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, Nevada 89706-7937

Dear Ms. Lewis:

Enclosed is the White Pine County School District's Final Budget for fiscal year (FY) 2017. In this budget you will find that the General Fund balance is less than 4%. In response to budget significant budget reductions in the past few years, the District has not included an ending fund balance in order to maximize the funds available for educational services and minimize the reduction of staff.

As funds become available, the District will work on building a fund reserve in excess of 4% while balancing the needs of instruction, staffing and programs and services.

Please let me know if you have any questions or need additional information.

Sincerely,

Paul Johnson
Chief Financial Officer

cc: Board of Trustees
Bob Dolezal, Superintendent

BOARD OF SCHOOL TRUSTEES
Lori A. Hunt, Chair • Denys Koyle, Vice Chair • Shellie Watts, Clerk
Matt Hibbs, Member • Mary Kerner, Member • Pete Mangum, Member • Shella Nicholes, Member
Bob Dolezal, Superintendent

**WHITE PINE COUNTY SCHOOL DISTRICT
FY2016/2017 TENTATIVE BUDGET INDEX**

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TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR ENDING 06/30/15	ACTUAL YEAR ENDING 06/30/16	ESTIMATED YEAR ENDING 06/30/17
FTE Total employees	184.32	184.32	174.32
FTE Classroom teachers	107.4	107.4	100.4

ENROLLMENT AND BASIC SUPPORT GUARANTEE INFORMATION

	ACTUAL YEAR ENDING 06/30/15	ACTUAL YEAR ENDING 06/30/16	ESTIMATED YEAR ENDING 06/30/17
1. Pre-kindergarten (NRS 388.490) <u>26.00</u> x .6 = <u>15.60</u>	15.60	17.00 x .6 = <u>10.20</u>	17 x .6 = <u>10.20</u>
2. Kindergarten <u>98.00</u> x .6 = <u>58.80</u>	58.80	96.00 x .6 = <u>57.60</u>	96 x .6 = <u>57.60</u>
3. Elementary	583.00	560.00	560.00
4. Secondary	623.00	559.00	559.00
5. Ungraded	4.00	1.90	1.90
6. Subtotal	1,284.40	1,188.70	1,188.70
7. <u>Deduct</u> students transported into Nevada from out-of-state	5.00	7.00	7.00
8. <u>Add</u> students transported to another state	24.00	20.90	20.90
9. Total WEIGHTED enrollment	1,303.40	1,202.60	1,202.60

10. Basic support per pupil amount for your district, Year Ending 06/30/17:	\$7,848	
11. Total basic support for enrollees (Line 9 time Line 10)	\$	9,438,005
12. Estimated number of special education program units <u>15</u>		
X <u>45,455</u> amount per unit	\$	681,820.95
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)		\$ 10,119,826

LESS LOCAL FUNDS AVAILABLE:

14. 2.60 percent Local School Support Tax (LSST)	\$	(2,769,838)
14. (b) Charter Schools		(270,679)
15. 25 cent Property Tax	\$	(806,164)
16. STATE SHARE (Line 13 - Line 14 - Line 15)		\$ 6,273,145
General Fund		5,591,324
17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: () General or () Special Revenue	\$	60,438
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: () General or () Special Revenue	\$	849,689
19. Other anticipated DSA revenue (describe): <u>CSR \$ 337,810</u> Indicate fund to be used: () General or () Special Revenue	\$	337,810
20. Total projected DSA revenue for Year Ending June 30, 2017 (Lines 16 + 17 + 18 + 19)	\$	7,521,082

School District White Pine County

* ADE = Average Daily Enrollment

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines) \$ 411,337,443

(B1) Net Proceeds of Mines \$ 11,259,102

(C) TOTAL ASSESSED VALUE \$ 422,596,545

(B2) Tax from Net Proceeds Unavailable for Appropriation for Fiscal Year
 2015/2016(CY 15) \$ 84,443.00
 Estimated (CY 16) \$ 217,500.98

(This number to be provided by the Dept. of Taxation from NPM filings as of 4/1/16.)

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GENERAL FUND					
1000 Local		3,486,796	2,428,493	0.7500	5,915,289
3000 State		5,591,324			5,591,324
4000 Federal		163,578			163,578
Reserved Fund Balance	2,326				2,326
Unreserved Fund Balance					-
Designated Fund Balance	152,400				152,400
Other Sources					-
General Subtotal	154,726	9,241,698	2,428,493		11,824,917
DEBT SERVICE	529,514	515,242	761,129	0.2499	1,805,885
SUBTOTAL	684,240	9,756,940	3,189,622	1	13,630,802
OTHER FUNDS:					
Building and Sites (330)		7,500			7,500
Capital Projects (300)		210,000			210,000
Expendable Trust		0			-
Federal Projects (280)		725,891			725,891
Special Education (250)	1	1,906,399			1,906,400
Special Revenue - State (210 - 240)	11,040	\$ 2,906,101			2,917,141
Scholarship (830)	3,819	64			3,883
Food Service (290)		\$ 380,808			380,808
Internal Service					-
Other (List) (260 - 270)	11,888	\$ 45,149.00			57,037
SUBTOTAL OTHER FUNDS	26,748	6,181,912	-	-	6,208,660
TOTAL ALL FUNDS	710,988	15,938,852	3,189,622	1	19,839,462
Less: Interfund Transfers		\$ 1,896,275			1,896,275
NET ALL FUNDS	710,988	14,042,577	3,189,622	1	17,943,187

White Pine County School District Final Budget Fiscal Year 2016-2017

All Funds - Budgeted Resources

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 Final Budget Fiscal Year 2016-2017
 Schedule AA

**ATTACHMENT TO SCHEDULE AA
CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS**

Fiscal Year 2016-2017

	(1) ASSESSED VALUATION (Excluding Net Proceeds of Mines)	(2) TAX RATE LEVIED	(3) TOTAL PREABATED AD VALOREM REVENUE [(1)X(2)/100]	(4) AD VALOREM TAX ABATEMENT [(3)-(5)]	(5) BUDGETED ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:					
Property Tax Subject to Revenue Limitations	\$ 411,337,443.00	0.7500	\$ 3,085,030.82	\$ 884,035.64	\$ 2,200,995.18
Net Proceeds revenue reserved per NRS 387.195 [Sch. AA (B2)]	\$ 11,259,102.00	0.7500	\$ 84,443.27	\$ -	\$ 84,443.27
	XXXXXXXXXXXXX	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
Total School Operating:	\$ 422,596,545.00	0.7500	\$ 3,169,474.09	\$ 884,035.64	\$ 2,285,438.45
B. SCHOOL DEBT:					
Property Tax Subject to Revenue Limitations	\$ 411,337,443.00	0.2490	\$ 1,024,230.23	\$ 291,136.69	\$ 733,093.54
Net Proceeds of Minerals	\$ 11,259,102.00	0.2490	\$ 28,035.16	\$ -	\$ 28,035.16
Total School Debt:	422,596,545.00		1,052,265.40	291,136.69	761,128.71
C. TOTAL OPERATING AND DEBT	\$ 845,193,090.00		\$ 4,221,739.48	\$ 1,175,172.33	\$ 3,046,567.15

Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue - can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

White Pine County _____ School District

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) ENDING FUND BALANCE	(7) TOTAL FUND REQUIRE- MENTS
GENERAL FUND						
100 Regular	2,332,132	1,154,266	389,210			3,875,608
200 Special						-
300 Vocational & Technical	162,709	79,748	8,961			251,418
400 Other PK-12						-
500 Nonpublic School						-
600 Adult Education						-
800 Community Services	156	7				163
900 Co-curricular & Extra Curricular	81,684	8,339	51,986			142,009
000 Undistributed Expenditures						-
2000 Support Services	2,130,524	1,320,750	2,234,268			5,685,542
3000 Noninstructional Services	-	-	-			-
4000 Facility Acquisition and Construction						-
6100 Interdistrict Payments						-
6200 Fund Transfers				1,698,544		1,698,544
6300 Contingency						-
8000 Ending Balance					171,633	171,633
General Subtotal	4,707,205	2,563,110	2,684,425	1,698,544	171,633	11,824,917
DEBT SERVICE	-		1,235,906		569,979	1,805,885
SUBTOTAL APPROPRIATION FUNDS	4,707,205	2,563,110	3,920,331	1,698,544	741,612	13,630,802
OTHER FUNDS: (List)						
Building and Sites (330)			7,500			7,500
Capital Projects (300)			12,269	197,731		210,000
Expendable Trust						-
Federal Projects (280)	307,736	90,998	327,156			725,891
Special Education (250)	1,271,085	549,611	85,703		1	1,906,400
Special Revenue - State (210 - 240)	1,826,955	820,255	269,930			2,917,141
Scholarship (830)	-	-	3,883			3,883
Food Service (290)	9,137	4,609	367,062			380,808
Internal Service						-
Other (List) (260 - 270)	-	-	45,349		11,688	57,037
SUBTOTAL OTHER FUNDS	3,414,914	1,465,474	1,118,852	197,731	11,689	6,208,660
TOTAL ALL FUNDS	8,122,119	4,028,584	5,039,183	1,896,275	753,301	19,839,462
Less: Interfund Transfers	-	-	-	\$ 1,896,275	-	1,896,275
NET ALL FUNDS	8,122,119	4,028,584	5,039,183	-	753,301	17,943,187

White Pine County _____ School District
All Funds - Fund Applications

Page: _____
Final Budget Fiscal Year 2016-2017
Schedule AA-1

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ 2,096,401	\$ 2,178,493	\$ 2,210,993	\$ 2,210,993
1111 Net Proceeds of Mines	\$ 15,983	\$ 131,605	\$ 217,500	\$ 217,500
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -		
1120 School Support Taxes	\$ 2,827,881	\$ 2,988,766	\$ 2,769,838	\$ 2,769,838
1150 Residential Construction Tax	\$ -	\$ -		
1190 Other Taxes	\$ 4,843	\$ -	\$ -	
1191 Franchise Taxes	\$ -	\$ -		
1192 Governmental Service Tax	\$ 584,284	\$ 564,344	\$ 629,273	\$ 618,958
1200 Local Gov Units - Not School Districts	\$ -	\$ -		
1300 Tuition	\$ 52,217	\$ 23,000	\$ 23,000	\$ 23,000
1400 Transportation Fees	\$ -	\$ -		
1500 Earnings on Investments	\$ -	\$ -		
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -		
1612 Daily Sales - School Breakfast	\$ -	\$ -		
1613 Daily Sales - Special Milk	\$ -	\$ -		
1614 Daily Sales - After School Program	\$ -	\$ -		
1700 District Activities Revenue	\$ -	\$ -		
1800 Community Service Activities	\$ -	\$ -		
1900 Other Revenues	\$ -	\$ -	\$ -	
1920 Donations	\$ -	\$ -		
1910 Rentals	\$ -	\$ -		
1950/60 Services provided other Governments	\$ -	\$ -		
1990 Miscellaneous	\$ 246,443	\$ 75,000	\$ 75,000	\$ 75,000
TOTAL LOCAL SOURCES	\$ 5,828,051	\$ 5,961,208	\$ 5,925,604	\$ 5,915,289
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ 6,433,425	\$ 5,362,595	\$ 5,591,324	\$ 5,591,324
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	
3210 Special Transportation	\$ -	\$ -	\$ -	
3220 Adult High School Diploma	\$ -	\$ -	\$ -	
3230 Class Size Reduction	\$ -	\$ -	\$ -	
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	
3900 For/on behalf of School District	\$ -	\$ -	\$ -	
TOTAL STATE SOURCES	\$ 6,433,425	\$ 5,362,595	\$ 5,591,324	\$ 5,591,324
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -		
4200 Unrestricted - State Agency	\$ 229,853	\$ 150,000	\$ 150,000	\$ 150,000
4300 Restricted - Direct	\$ -	\$ -	\$ -	
4500 Restricted - State Agency	\$ -	\$ -	\$ -	
4700 E-Rate Funds	\$ 52,358	\$ 13,578	\$ 13,578	\$ 13,578

White Pine County School District

General Fund - Budgeted Resources

Page 1 of 2
Final Budget Fiscal Year 2016-2017
Schedule BB

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	
TOTAL FEDERAL SOURCES	\$ 282,211	\$ 163,578	\$ 163,578	\$ 163,578
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	
5110 Bond Principal	\$ -	\$ -	\$ -	
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	
5200 Transfers from Other Funds	\$ -	\$ 800,000	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	
TOTAL OTHER FINANCING SOURCES	\$ -	\$ 800,000	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 154,727	\$ 170,038	\$ 154,726	\$ 154,726
Opening Balance (Other)	\$ 738,833	\$ 152,400	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 893,560	\$ 322,438	\$ 154,726	\$ 154,726
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 13,437,247	\$ 12,609,819	\$ 11,835,232	\$ 11,824,917

Description	Audit	Budget	Budget
Revenue + Transfers In	\$ 12,545,782.00	\$ 12,287,381.00	\$ 11,680,506.00
Fund Balance	\$ 893,559.55	\$ 322,438.00	\$ 154,726.00
Total Sources	\$ 13,439,341.55	\$ 12,609,819.00	\$ 11,835,232.00
Interest - Revenue Stabilization Fund (Nets Dues & Fees of \$ 1,446.35) (Revenue Stabilization Fund is in Special Rev Other)	\$ (2,095.00)	\$ -	\$ -
	\$ 13,437,246.55		

White Pine County School District

General Fund - Budgeted Resources

Page 2 of 2
Final Budget Fiscal Year 2016-2017
Schedule BB

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ 2,775,782	\$ 2,514,444	\$ 2,271,877	\$ 2,332,132
200 Benefits	\$ 1,226,245	\$ 1,249,002	\$ 1,111,882	\$ 1,154,266
300/400/500 Purchased Services	\$ 250,368	\$ 271,775	\$ 276,667	\$ 276,667
600 Supplies	\$ 121,869	\$ 139,692	\$ 112,404	\$ 112,404
700 Property	\$ -	\$ -		\$ -
800/900 Miscellaneous & Other	\$ 798	\$ 135	\$ 139	\$ 139
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 4,375,062	\$ 4,175,048	\$ 3,772,969	\$ 3,875,608
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
200 TOTAL SPECIAL PROGRAMS	\$ -	\$ -	\$ -	\$ -
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 221,255	\$ 244,389	\$ 161,109	\$ 162,709
200 Benefits	\$ 102,517	\$ 119,140	\$ 78,353	\$ 79,748
300/400/500 Purchased Services	\$ 123	\$ -	\$ -	\$ -
600 Supplies	\$ 14,331	\$ 17,700	\$ 8,961	\$ 8,961
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
300 TOTAL VOCATIONAL PROGRAMS	\$ 338,225	\$ 381,229	\$ 248,423	\$ 251,418
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
400 TOTAL OTHER INSTR PROGRAMS	\$ -	\$ -	\$ -	\$ -
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ 913	\$ -	\$ -	\$ -
200 Benefits	\$ 207	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
440 TOTAL SUMMER SCHOOL	\$ 1,120	\$ -	\$ -	\$ -
500 NONPUBLIC SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
500 TOTAL NONPUBLIC SCHOOL	\$ -	\$ -	\$ -	\$ -
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 200	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation	\$ -	\$ -	\$ -	\$ -
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
600 TOTAL ADULT SUPPORT PROGRAMS	\$ 200	\$ -	\$ -	\$ -
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$ 10,415	\$ 154	\$ -	\$ 156

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
200 Benefits	\$ 2,398	\$ 7	\$ -	\$ 7
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
800 TOTAL COMMUNITY SVC PROGRAMS	\$ 12,812	\$ 161	\$ -	\$ 163
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$ 72,691	\$ 32,867	\$ 18,545	\$ 18,545
200 Benefits	\$ 3,725	\$ 2,181	\$ 1,597	\$ 1,597
300/400/500 Purchased Services	\$ 8,193	\$ 8,666	\$ 8,920	\$ 8,920
600 Supplies	\$ 2,546	\$ 3,868	\$ 3,727	\$ 3,727
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 45	\$ 270	\$ 155	\$ 155
2700 Student Transportation	\$ -	\$ -	\$ -	\$ -
100 Salaries	\$ 13,071	\$ 4,831	\$ 3,961	\$ 3,961
200 Benefits	\$ 939	\$ 732	\$ 352	\$ 352
300/400/500 Purchased Services	\$ 2,607	\$ 2,160	\$ 848	\$ 848
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ 103,816	\$ 55,575	\$ 38,105	\$ 38,105
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$ 170,348	\$ 136,510	\$ 44,387	\$ 44,387
200 Benefits	\$ 11,884	\$ 8,101	\$ 4,845	\$ 4,845
300/400/500 Purchased Services	\$ 62,040	\$ 43,265	\$ 30,811	\$ 30,811
600 Supplies	\$ 10,641	\$ 2,172	\$ 1,722	\$ 1,722
700 Property	\$ -	\$ 3,173	\$ 3,268	\$ 3,268
800/900 Miscellaneous & Other	\$ 1,900	\$ 1,900	\$ 979	\$ 979
2700 Student Transportation	\$ -	\$ -	\$ -	\$ -
100 Salaries	\$ 33,806	\$ 23,700	\$ 14,791	\$ 14,791
200 Benefits	\$ 2,449	\$ 2,356	\$ 1,545	\$ 1,545
300/400/500 Purchased Services	\$ 12,120	\$ 7,093	\$ 1,556	\$ 1,556
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ 305,187	\$ 228,270	\$ 103,904	\$ 103,904
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ 115,983	\$ 88,385	\$ 90,299	\$ 90,911
200 Benefits	\$ 51,869	\$ 40,459	\$ 41,422	\$ 42,087
300/400/500 Purchased Services	\$ 5,564	\$ 420	\$ 433	\$ 433
600 Supplies	\$ 3,775	\$ 3,856	\$ 5	\$ 5
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 SUBTOTAL	\$ 177,190	\$ 133,120	\$ 132,159	\$ 133,436
2200 Instruction Staff Support				
100 Salaries	\$ 49,084	\$ 1,244	\$ 1,263	\$ 1,270
200 Benefits	\$ 21,854	\$ 239	\$ 243	\$ 243
300/400/500 Purchased Services	\$ 9,705	\$ 287	\$ 296	\$ 296
600 Supplies	\$ 38,536	\$ 18,431	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ 119,179	\$ 20,201	\$ 1,802	\$ 1,809
2300 General Administration				
100 Salaries	\$ 185,101	\$ 166,162	\$ 182,684	\$ 182,684
200 Benefits	\$ 122,349	\$ 111,225	\$ 138,742	\$ 141,664
300/400/500 Purchased Services	\$ 99,514	\$ 114,913	\$ 116,946	\$ 116,946
600 Supplies	\$ 9,834	\$ 5,724	\$ 5,359	\$ 5,359
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 18,253	\$ 16,588	\$ 17,203	\$ 17,203
2300 SUBTOTAL	\$ 435,051	\$ 414,612	\$ 460,934	\$ 463,856
2400 School Administration				
100 Salaries	\$ 974,048	\$ 890,639	\$ 663,408	\$ 663,408
200 Benefits	\$ 386,598	\$ 398,825	\$ 318,061	\$ 321,490
300/400/500 Purchased Services	\$ 70,853	\$ 47,520	\$ 40,294	\$ 40,294
600 Supplies	\$ 6,712	\$ 5,383	\$ 2,457	\$ 2,457
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 3,880	\$ 3,905	\$ 2,502	\$ 2,502
2400 SUBTOTAL	\$ 1,442,091	\$ 1,346,272	\$ 1,026,722	\$ 1,030,151
2500 Central Services				
100 Salaries	\$ 358,471	\$ 340,061	\$ 339,741	\$ 339,741
200 Benefits	\$ 158,592	\$ 156,465	\$ 158,770	\$ 160,696
300/400/500 Purchased Services	\$ 302,334	\$ 336,949	\$ 321,269	\$ 321,269
600 Supplies	\$ 20,372	\$ 16,872	\$ 9,528	\$ 9,528

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -		\$ -
800/900 Miscellaneous & Other	\$ 1,464	\$ 1,017	\$ 2,289	\$ 2,289
2500 SUBTOTAL	\$ 841,234	\$ 851,364	\$ 831,597	\$ 833,523
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ 442,789	\$ 368,447	\$ 358,803	\$ 358,803
200 Benefits	\$ 218,486	\$ 177,793	\$ 173,773	\$ 176,161
300/400/500 Purchased Services	\$ 686,205	\$ 678,171	\$ 726,009	\$ 726,009
600 Supplies	\$ 601,420	\$ 499,106	\$ 445,785	\$ 445,785
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 2,325	\$ 1,600	\$ 1,341	\$ 1,341
2600 SUBTOTAL	\$ 1,951,225	\$ 1,725,117	\$ 1,705,711	\$ 1,708,099
2700 Student Transportation				
100 Salaries	\$ 475,135	\$ 493,552	\$ 493,707	\$ 493,707
200 Benefits	\$ 238,902	\$ 241,887	\$ 262,373	\$ 266,738
300/400/500 Purchased Services	\$ 132,253	\$ 104,159	\$ 123,019	\$ 123,019
600 Supplies	\$ 326,693	\$ 328,697	\$ 400,657	\$ 400,657
700 Property	\$ 14,333	\$ 17,000	\$ 17,510	\$ 17,510
800/900 Miscellaneous & Other	\$ 1,949	\$ 2,050	\$ 1,366	\$ 1,366
2700 SUBTOTAL	\$ 1,189,265	\$ 1,187,345	\$ 1,298,632	\$ 1,302,997
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ 186,870	\$ 164,359	\$ 205,505	\$ 211,671
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ 186,870	\$ 164,359	\$ 205,505	\$ 211,671
TOTAL SUPPORT SERVICES	\$ 6,342,105	\$ 5,842,390	\$ 5,663,062	\$ 5,685,542
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
3300 Community Service Operations				
100 Salaries	\$ -	\$ -	\$ 156	\$ -
200 Benefits	\$ -	\$ -	\$ 7	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 993	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3300 SUBTOTAL	\$ 993	\$ -	\$ 163	\$ -
4100 Land Acquisition				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ 1,635,288	\$ 1,772,420	\$ 1,645,340	\$ 1,698,544
000 TOTAL UNDISTRIB EXPENDITURES	\$ 7,978,386	\$ 7,614,810	\$ 7,308,565	\$ 7,384,086
TOTAL ALL EXPENDITURES	\$ 13,114,808	\$ 12,455,093	\$ 11,471,966	\$ 11,653,284
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 164,359	\$ 154,726	\$ 159,368	\$ 33,342
Ending Balance(Other)	\$ 158,080	\$ -	\$ 203,898	\$ 138,291
TOTAL ENDING FUND BALANCE	\$ 322,439	\$ 154,726	\$ 363,266	\$ 171,633
TOTAL APPLICATIONS	\$ 13,437,247	\$ 12,609,819	\$ 11,835,232	\$ 11,824,917

Description	Audit	Budget	Budget	Budget
Expenditures	\$ 11,479,522.00	\$ 10,837,399.00	\$ 10,189,892.00	\$ -
Transfers	\$ 1,635,288.09	\$ 1,772,420.00	\$ 1,645,340.00	\$ -
Total	\$ 13,114,810.09	\$ 12,609,819.00	\$ 11,835,232.00	\$ -
EFB	\$ 322,438.00			
Total Expenditures & EFB	\$ 13,437,248.09			

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ 3,542	\$ 2,200	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ 80,939	\$ 56,170	\$ 45,149	\$ 45,149
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 84,481	\$ 58,369	\$ 45,149	\$ 45,149
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -

White Pine County School District

Special Revenue - Other Fund - Budgeted Resources

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Final Budget Fiscal Year 2016-2017
Schedule BB

4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ -	\$ -	\$ -	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 4,667	\$ -	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 4,667	\$ -	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ -	\$ 864,905	\$ 11,888	\$ 11,888
Opening Balance (Other)	\$ 858,493	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 858,493	\$ 864,905	\$ 11,888	\$ 11,888
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 947,640	\$ 923,275	\$ 57,037	\$ 57,037

White Pine County _____ School District

Special Revenue - Other _____ Fund - Budgeted Resources

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Final Budget Fiscal Year 2016-2017
Schedule BB

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 12,733	\$ -	\$ -
600 Supplies	\$ 64,791	\$ 59,401	\$ 34,368	\$ 34,368
700 Property	\$ -	\$ 7,795	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 64,791	\$ 79,929	\$ 34,368	\$ 34,368
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 800	\$ 1,000	\$ 200	\$ 200
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 800	\$ 1,000	\$ 200	\$ 200
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
440 TOTAL SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ -
500 NONPUBLIC SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
500 TOTAL NONPUBLIC SCHOOL	\$ -	\$ -	\$ -	\$ -
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 38	\$ 38	\$ 38
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
600 TOTAL ADULT SUPPORT PROGRAMS	\$ -	\$ 38	\$ 38	\$ 38
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 250	\$ 250	\$ 250
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
800 TOTAL COMMUNITY SVC PROGRAMS	\$ -	\$ 250	\$ 250	\$ 250
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ -	\$ -	\$ -	\$ -
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ -	\$ -	\$ -	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 1,154	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 SUBTOTAL	\$ 1,154	\$ -	\$ -	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 5,400	\$ 5,400	\$ 5,400
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ -	\$ 5,400	\$ 5,400	\$ 5,400
2300 General Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 2,396	\$ 2,396	\$ 2,396
600 Supplies	\$ 57	\$ 450	\$ 300	\$ 300
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 SUBTOTAL	\$ 57	\$ 2,846	\$ 2,696	\$ 2,696
2400 School Administration				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 1,198	\$ 1,198	\$ 1,198
600 Supplies	\$ 57	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ 57	\$ 1,198	\$ 1,198	\$ 1,198
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 12,877	\$ 19,192	\$ 1,198	\$ 1,198
600 Supplies	\$ 1,553	\$ 1,533	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 14,430	\$ 20,725	\$ 1,198	\$ 1,198
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 15,697	\$ 30,170	\$ 10,493	\$ 10,493
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ 250	\$ 250
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6000 Misc (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 1,446	\$ -	\$ -	\$ -
6000 SUBTOTAL	\$ 1,446	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ 800,000	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 17,144	\$ 830,170	\$ 10,493	\$ 10,493
TOTAL ALL EXPENDITURES	\$ 82,735	\$ 911,387	\$ 45,349	\$ 45,349
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 864,905	\$ 11,888	\$ 11,688	\$ 11,688
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 864,905	\$ 11,888	\$ 11,688	\$ 11,688
TOTAL APPLICATIONS	\$ 947,640	\$ 923,275	\$ 57,037	\$ 57,037

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ -	\$ -	\$ -	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ 712,303	\$ 1,165,595	\$ 1,499,141	\$ 1,499,141
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ 972,849	\$ 954,334	\$ 910,127	\$ 910,127
3230 Class Size Reduction	\$ 562,208	\$ 337,810	\$ 337,810	\$ 337,810
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ 2,247,360	\$ 2,457,739	\$ 2,747,078	\$ 2,747,078
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -
4700 Grants in Aid from Fed Gov't Thru Other Agency	\$ 511	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -

White Pine County _____ School District

Special Revenue - State _____ Fund - Budgeted Resources

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Final Budget Fiscal Year 2016-2017
Schedule BB

TOTAL FEDERAL SOURCES	\$ 511	\$ -	\$ -	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 137,839	\$ 125,187	\$ 159,023	\$ 159,023
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 137,839	\$ 125,187	\$ 159,023	\$ 159,023
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 22,376	\$ 30,538	\$ 11,040	\$ 11,040
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 22,376	\$ 30,538	\$ 11,040	\$ 11,040
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Reversion to State General Fund	\$ -	\$ (19,430)	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 2,408,087	\$ 2,594,034	\$ 2,917,141	\$ 2,917,141

	Audited				
Revenue	\$ 2,247,871.61	\$ 2,457,739.17	\$ 2,747,078.01	\$ 2,747,078.01	
Transfers In + Gain on Sale of assets	\$ 137,839.04	\$ 125,187.00	\$ 159,023.00	\$ 159,023.00	
Opening Fund Balance	\$ 22,376.00	\$ 30,538.00	\$ 11,039.70	\$ 11,039.70	
Total Sources	\$ 2,408,086.65	\$ 2,613,464.17	\$ 2,917,140.71	\$ 2,917,140.71	

Funds to be refunded to State in FY 16:

Prison Fund - 230.229 (11,676.88)
Adult High School - 230.231 (7,724.74)
Peer Mediation & Conflict Resolution - 240.250 (28.50)

Total Reversion to State General Fund (19,430.12)

White Pine County School District

Special Revenue - State Fund - Budgeted Resources

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Final Budget Fiscal Year 2016-2017
Schedule BB

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ 504,051	\$ 419,198	\$ 578,042	\$ 578,042
200 Benefits	\$ 224,265	\$ 205,573	\$ 291,513	\$ 291,513
300/400/500 Purchased Services	\$ -	\$ 6,265	\$ 6,265	\$ 6,265
600 Supplies	\$ -	\$ 166,261	\$ 156,647	\$ 156,647
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
200 Benefits	\$ -	\$ 1,700	\$ 1,700	\$ 1,700
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 728,315	\$ 802,997	\$ 1,038,167	\$ 1,038,167
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 65,078	\$ 66,807	\$ 133,614	\$ 133,614
200 Benefits	\$ 27,052	\$ 28,687	\$ 57,373	\$ 57,373
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 321	\$ 641	\$ 641
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 Support Services - Student				
100 Salaries	\$ 11,687	\$ 13,171	\$ 13,171	\$ 13,171
200 Benefits	\$ 5,169	\$ 5,606	\$ 5,606	\$ 5,606
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 Instruction Staff Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 108,986	\$ 114,591	\$ 210,405	\$ 210,405
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ 10,113	\$ -	\$ -	\$ -
200 Benefits	\$ 300	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 4,224	\$ -	\$ -	\$ -
600 Supplies	\$ 2,971	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 370	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ 17,978	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 23,637	\$ -	\$ -	\$ -
200 Benefits	\$ 10,480	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 15,746	\$ 27,398	\$ 38,437	\$ 38,437
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 Support Services - Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
300 TOTAL VOCATIONAL PROGRAMS	\$ 49,863	\$ 27,398	\$ 38,437	\$ 38,437
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 2,592	\$ 15,920	\$ 15,920	\$ 15,920
200 Benefits	\$ 267	\$ 4,733	\$ 4,733	\$ 4,733
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 Support Services - Instruction				
100 Salaries	\$ 938	\$ -	\$ -	\$ -
200 Benefits	\$ 96	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 3,402	\$ -	\$ -	\$ -
600 Supplies	\$ 585	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
400 TOTAL OTHER INSTR PROGRAMS	\$ 7,879	\$ 20,653	\$ 20,653	\$ 20,653
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
440 TOTAL SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ -
500 NONPUBLIC SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
500 TOTAL NONPUBLIC SCHOOL	\$ -	\$ -	\$ -	\$ -
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	\$ 377,472	\$ 382,931	\$ 390,391	\$ 390,391
200 Benefits	\$ 173,108	\$ 185,714	\$ 188,974	\$ 188,974
300/400/500 Purchased Services	\$ 11,600	\$ 7,385	\$ 7,607	\$ 7,607
600 Supplies	\$ 28,686	\$ 14,070	\$ 13,372	\$ 13,372
700 Property	\$ 2,921	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
600 TOTAL ADULT SUPPORT PROGRAMS	\$ 593,787	\$ 590,100	\$ 600,344	\$ 600,344
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
800 TOTAL COMMUNITY SVC PROGRAMS	\$ -	\$ -	\$ -	\$ -
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
910 TOTAL COCURRICULAR PROGRAMS	\$ -	\$ -	\$ -	\$ -
920 ATHLETICS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ -	\$ -	\$ -	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ 92,811	\$ 113,272	\$ 177,813	\$ 177,813
200 Benefits	\$ 42,639	\$ 49,301	\$ 76,311	\$ 76,311
300/400/500 Purchased Services	\$ -	\$ 3,094	\$ 69	\$ 69
600 Supplies	\$ -	\$ 124	\$ 247	\$ 247
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2100 SUBTOTAL	\$ 135,451	\$ 165,791	\$ 254,441	\$ 254,441
2200 Instruction Staff Support				
100 Salaries	\$ 236,316	\$ 253,195	\$ 249,147	\$ 249,147
200 Benefits	\$ 102,589	\$ 81,444	\$ 81,386	\$ 81,386
300/400/500 Purchased Services	\$ 687	\$ 10,184	\$ 9,929	\$ 9,929
600 Supplies	\$ 723	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ 340,315	\$ 344,823	\$ 340,462	\$ 340,462

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
2300 General Administration				
100 Salaries	\$ 17,914	\$ 18,618	\$ 37,236	\$ 37,236
200 Benefits	\$ 3,037	\$ 5,518	\$ 11,036	\$ 11,036
300/400/500 Purchased Services	\$ 447	\$ 50	\$ 100	\$ 100
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 2,890	\$ 2,667	\$ 2,667	\$ 2,667
2300 SUBTOTAL	\$ 24,289	\$ 26,853	\$ 51,039	\$ 51,039
2400 School Administration				
100 Salaries	\$ 224,183	\$ 223,608	\$ 226,305	\$ 226,305
200 Benefits	\$ 96,667	\$ 102,276	\$ 100,484	\$ 100,484
300/400/500 Purchased Services	\$ 4,630	\$ 5,374	\$ 4,645	\$ 4,645
600 Supplies	\$ 829	\$ 4,220	\$ 4,041	\$ 4,041
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 34,794	\$ 66,912	\$ 17,162	\$ 17,162
2400 SUBTOTAL	\$ 361,104	\$ 402,389	\$ 352,637	\$ 352,637
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 515	\$ 5,126	\$ 5,808	\$ 5,808
600 Supplies	\$ 571	\$ 66	\$ 68	\$ 68
700 Property	\$ 4,022	\$ -		
800/900 Miscellaneous & Other	\$ -		\$ -	\$ -
2500 SUBTOTAL	\$ 5,108	\$ 5,192	\$ 5,876	\$ 5,876
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ 1,578	\$ 1,436	\$ 1,316	\$ 1,316
200 Benefits	\$ 1,279	\$ 1,198	\$ 1,139	\$ 1,139
300/400/500 Purchased Services	\$ 869	\$ 1,716	\$ 1,347	\$ 1,347
600 Supplies	\$ 749	\$ 1,326	\$ 878	\$ 878
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 4,476	\$ 5,676	\$ 4,680	\$ 4,680
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 870,741	\$ 950,723	\$ 1,009,134	\$ 1,009,134
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 76,531	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ 76,531	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 870,741	\$ 1,027,254	\$ 1,009,134	\$ 1,009,134
TOTAL ALL EXPENDITURES	\$ 2,377,549	\$ 2,582,993	\$ 2,917,141	\$ 2,917,141
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 30,538	\$ 11,040	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 30,538	\$ 11,040	\$ -	\$ -
TOTAL APPLICATIONS	\$ 2,408,087	\$ 2,594,033	\$ 2,917,141	\$ 2,917,141

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Resedential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ -	\$ -	\$ -	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ 663,388	\$ 754,693	\$ 725,891	\$ 725,891
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -

White Pine County _____ School District

Special Funds - Federal _____ Fund - Budgeted Resources

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REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
TOTAL FEDERAL SOURCES	\$ 663,388	\$ 754,693	\$ 725,891	\$ 725,891
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 36,959	\$ -	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 36,959	\$ -	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 33	\$ 11,271	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 33	\$ 11,271	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Fund Balance Prior Period Corrections	\$ -	\$ (11,271)	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 700,380	\$ 754,693	\$ 725,891	\$ 725,891

Fund Balance Prior Period Corrections

280.451 - FY 14-15 Fund Balance from Revenue not relieving Receivable	(4,460.13)
280.665 - FY 14 Fund Balance due to excess funds being transferred from G/F	(7,004.64)
280.694 - FY 14-15 Fund Balance deficit s/h/b transferred to G/F in 14-15 - discovered after books were closed - transferred to G/F in FY 15-16	193.18
	(11,271.59)

White Pine County School District

Special Funds - Federal Fund - Budgeted Resources

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Final Budget Fiscal Year 2016-2017
Schedule BB

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ 13,097	\$ 15,140	\$ 15,140	\$ 15,140
200 Benefits	\$ 2,271	\$ 2,820	\$ 2,820	\$ 2,820
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 72,746	\$ 29,121	\$ 29,121	\$ 29,121
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 88,114	\$ 47,082	\$ 47,082	\$ 47,082
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 160,367	\$ 102,745	\$ 102,745	\$ 102,745
200 Benefits	\$ 94,405	\$ 50,930	\$ 50,930	\$ 50,930
300/400/500 Purchased Services	\$ 1,078	\$ 115	\$ 115	\$ 115
600 Supplies	\$ 11,365	\$ 21,597	\$ 16,287	\$ 16,287
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 70	\$ -	\$ -	\$ -
2100 Support Services - Student				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 58,610	\$ 84,144	\$ 77,762	\$ 77,762
600 Supplies	\$ 694	\$ 6,515	\$ 2,500	\$ 2,500
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ 100	\$ 100	\$ 100
2200 Support Services - Instruction				
100 Salaries	\$ -	\$ 703	\$ -	\$ -
200 Benefits	\$ -	\$ 73	\$ -	\$ -
300/400/500 Purchased Services	\$ 18,609	\$ 11,756	\$ 14,186	\$ 14,186
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 Support Services - General Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 59	\$ 2,394	\$ 2,394	\$ 2,394
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 School Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 81	\$ 81	\$ 81
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 345,257	\$ 281,153	\$ 267,100	\$ 267,100
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ 8,464	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 13,837	\$ 13,837	\$ 13,837
700 Property	\$ -	\$ -		
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
300 TOTAL VOCATIONAL PROGRAMS	\$ 8,464	\$ 13,837	\$ 13,837	\$ 13,837
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
400 TOTAL OTHER INSTR PROGRAMS	\$ -	\$ -	\$ -	\$ -
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
920 TOTAL ATHLETICS	\$ -	\$ -	\$ -	\$ -
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	\$ 12,897	\$ 13,665	\$ 13,665	\$ 13,665
200 Benefits	\$ 2,530	\$ 2,457	\$ 2,457	\$ 2,457
300/400/500 Purchased Services	\$ -	\$ 8,545	\$ -	\$ -
600 Supplies	\$ 3,225	\$ 2,304	\$ 2,304	\$ 2,304
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 100	\$ 100	\$ 100	\$ 100
2100 SUBTOTAL	\$ 18,752	\$ 27,070	\$ 18,526	\$ 18,526
2200 Instruction Staff Support				
100 Salaries	\$ 114,363	\$ 162,334	\$ 162,334	\$ 162,334
200 Benefits	\$ 16,984	\$ 30,642	\$ 30,642	\$ 30,642
300/400/500 Purchased Services	\$ 34,917	\$ 117,659	\$ 117,659	\$ 117,659
600 Supplies	\$ 10,775	\$ 10,807	\$ 5,807	\$ 5,807
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 SUBTOTAL	\$ 177,040	\$ 321,442	\$ 316,442	\$ 316,442
2300 General Administration				
100 Salaries	\$ 15,097	\$ 13,852	\$ 13,852	\$ 13,852
200 Benefits	\$ 4,390	\$ 4,149	\$ 4,149	\$ 4,149
300/400/500 Purchased Services	\$ 555	\$ 881	\$ 881	\$ 881
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 28,874	\$ 28,691	\$ 27,942	\$ 27,942
2300 SUBTOTAL	\$ 48,916	\$ 47,573	\$ 46,824	\$ 46,824
2400 School Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ 9,340	\$ 9,340	\$ 9,340

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
600 Supplies	\$ -	\$ 330	\$ 330	\$ 330
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 159	\$ 2,866	\$ 2,411	\$ 2,411
2400 SUBTOTAL	\$ 159	\$ 12,536	\$ 12,081	\$ 12,081
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 2,000	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ 2,000	\$ -	\$ -	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 246,868	\$ 408,621	\$ 393,872	\$ 393,872
3000 Operation of Noninstructional Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3000 SUBTOTAL	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
3300 Community Service Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 406	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3300 SUBTOTAL	\$ 406	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 247,274	\$ 412,621	\$ 397,872	\$ 397,872
TOTAL ALL EXPENDITURES	\$ 689,109	\$ 754,693	\$ 725,891	\$ 725,891
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 11,271	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 11,271	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 700,380	\$ 754,693	\$ 725,891	\$ 725,891

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 6/30/2016	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ -	\$ -	\$ -	\$ -
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ 678,967	\$ 681,821	\$ 681,821	\$ 727,275
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ 678,967	\$ 681,821	\$ 681,821	\$ 727,275
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ 10,085	\$ 9,100	\$ 9,100	\$ 9,100
4700 Grants in Aid from Fed Gov't Thru Other Agency	\$ 150	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -

White Pine County School District

Special Education Fund - Budgeted Resources

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Final Budget Fiscal Year 2016-2017
Schedule BB

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
TOTAL FEDERAL SOURCES	\$ 10,235	\$ 9,100	\$ 9,100	\$ 9,100
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 988,157	\$ 1,164,696	\$ 1,200,508	\$ 1,170,024
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 988,157	\$ 1,164,696	\$ 1,200,508	\$ 1,170,024
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 1	\$ 1	\$ 1	\$ 1
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 1	\$ 1	\$ 1	\$ 1
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 1,677,359	\$ 1,855,618	\$ 1,891,430	\$ 1,906,400

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ -	\$ -	\$ -	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ 831,294	\$ 880,591	\$ 950,705	\$ 956,076
200 Benefits	\$ 362,848	\$ 401,137	\$ 413,773	\$ 421,420
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ 98	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 75	\$ -	\$ -	\$ -
2100 - Support Services - Students				
100 Salaries	\$ 234,291	\$ 276,486	\$ 231,128	\$ 231,128
200 Benefits	\$ 103,395	\$ 133,538	\$ 89,383	\$ 90,883
300/400/500 Purchased Services	\$ 17,089	\$ 156,365	\$ 77,683	\$ 77,683
600 Supplies	\$ -	\$ 7,500	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2200 - Support Services - Instruction				
100 Salaries	\$ 1,350	\$ -	\$ -	\$ -
200 Benefits	\$ 97	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 - Support Services - General Administration				
100 Salaries	\$ 84,667	\$ -	\$ 83,882	\$ 83,882
200 Benefits	\$ 34,170	\$ -	\$ 36,855	\$ 37,308
300/400/500 Purchased Services	\$ 485	\$ -	\$ 295	\$ 295
600 Supplies	\$ 7,500	\$ -	\$ 7,725	\$ 7,725
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
200 TOTAL SPECIAL PROGRAMS	\$ 1,677,358	\$ 1,855,617	\$ 1,891,429	\$ 1,906,400
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
270 TOTAL GIFTED AND TALENTED	\$ -	\$ -	\$ -	\$ -
300 VOCATIONAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ -	\$ -	\$ -	\$ -
TOTAL ALL EXPENDITURES	\$ 1,677,358	\$ 1,855,617	\$ 1,891,429	\$ 1,906,400
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 1	\$ 1	\$ 1	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 1	\$ 1	\$ 1	\$ -
TOTAL APPLICATIONS	\$ 1,677,359	\$ 1,855,618	\$ 1,891,430	\$ 1,906,400

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ 331,854	\$ 294,464	\$ 210,000	\$ 210,000
1150 Resedential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 331,854	\$ 294,464	\$ 210,000	\$ 210,000
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -

White Pine County School District

Capital Projects Fund - Budgeted Resources

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REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ -	\$ -	\$ -	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 7,000,000	\$ 400,000	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 7,000,000	\$ 400,000	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 112,502	\$ 5,948,219	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 112,502	\$ 5,948,219	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 7,444,356	\$ 6,642,683	\$ 210,000	\$ 210,000

White Pine County _____ School District

Capital Projects _____ Fund - Budgeted Resources

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EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 81,766	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ -	\$ 81,766	\$ -	\$ -
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2400 School Administration				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ 3,002	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 SUBTOTAL	\$ -	\$ 3,002	\$ -	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 142,413	\$ 178,440	\$ -	\$ -
600 Supplies	\$ -	\$ 274,722	\$ 12,269	\$ 12,269
700 Property	\$ -	\$ 20,500	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ 142,413	\$ 473,662	\$ 12,269	\$ 12,269
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 58,818	\$ 79,189	\$ -	\$ -
600 Supplies	\$ 13,942	\$ 13,110	\$ -	\$ -
700 Property	\$ 28,714	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 101,474	\$ 92,299	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ 270,832	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ 270,832	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 243,887	\$ 839,795	\$ 12,269	\$ 12,269
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 51,981	\$ 542,150	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ 51,981	\$ 542,150	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ 38,146	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ 38,146	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 291,464	\$ 5,078,972	\$ -	\$ -
600 Supplies	\$ 806,589	\$ -	\$ -	\$ -
700 Property	\$ 64,067	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ 1,162,120	\$ 5,078,972	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ 1,252,247	\$ 5,621,122	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ 100,000	\$ 197,731	\$ 197,731
000 TOTAL UNDISTRIB EXPENDITURES	\$ 1,496,135	\$ 6,560,917	\$ 210,000	\$ 210,000
TOTAL ALL EXPENDITURES	\$ 1,496,135	\$ 6,642,683	\$ 210,000	\$ 210,000
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 5,948,221	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 5,948,221	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 7,444,356	\$ 6,642,683	\$ 210,000	\$ 210,000

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ 2,718	\$ 7,500	\$ 7,500	\$ 7,500
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 2,718	\$ 7,500	\$ 7,500	\$ 7,500
3000 REVENUE FROM STATE SOURCES				
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -

White Pine County School District

Buildings and Sites Fund - Budgeted Resources

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REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ -	\$ -	\$ -	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ -	\$ -	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ -	\$ -	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ 28,672	\$ -	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ 28,672	\$ 5,754	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 31,391	\$ 13,254	\$ 7,500	\$ 7,500

White Pine County _____ School District

Buildings and Sites _____ Fund - Budgeted Resources

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Final Budget Fiscal Year 2016-2017
Schedule BB

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2400 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2500 Central Services				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2600 Operating/Maintenance Plant Service				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 14,675	\$ 11,995	\$ -	\$ -
600 Supplies	\$ 10,569	\$ 1,311	\$ 7,500	\$ 7,500
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2600 SUBTOTAL	\$ 25,244	\$ 13,306	\$ 7,500	\$ 7,500
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
2900 Other Support (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ 25,244	\$ 13,306	\$ 7,500	\$ 7,500
3100 Food Services Operations				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6000 Miscellaneous				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 392	\$ (52)	\$ -	\$ -
6000 SUBTOTAL	\$ 392	\$ (52)	\$ -	\$ -
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 25,636	\$ 13,254	\$ 7,500	\$ 7,500
TOTAL ALL EXPENDITURES	\$ 25,636	\$ 13,254	\$ 7,500	\$ 7,500
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 5,754	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 5,754	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 31,391	\$ 13,254	\$ 7,500	\$ 7,500

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ -	\$ -	\$ -	\$ -
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ 47,936	\$ 61,629	\$ 61,629	\$ 65,387
1612 Daily Sales - School Breakfast	\$ -	\$ 9,439	\$ 9,439	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ 37	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ 47,973	\$ 71,068	\$ 71,068	\$ 65,387
3000 REVENUE FROM STATE SOURCES				
3100 - Unrestricted Grants-in-Aid	\$ -	\$ 17,026	\$ 17,026	\$ -
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ 848	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ 848	\$ 17,026	\$ 17,026	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ 173,264	\$ 221,669	\$ 221,669	\$ 160,688
4700 Grants in Aid from Fed Gov't Thru Other Agency	\$ 27	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -

White Pine County School District

Nutrition Fund - Budgeted Resources

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Final Budget Fiscal Year 2016-2017
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REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ 173,290	\$ 221,669	\$ 221,669	\$ 160,688
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ 195,475	\$ 104,211	\$ 71,045	\$ 154,733
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ 195,475	\$ 104,211	\$ 71,045	\$ 154,733
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ -	\$ 4,841	\$ -	\$ -
Opening Balance (Other)	\$ -	\$ -	\$ -	\$ -
TOTAL OPENING FUND BALANCE	\$ -	\$ 4,841	\$ -	\$ -
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 417,586	\$ 418,815	\$ 380,808	\$ 380,808

White Pine County School District

Nutrition Fund - Budgeted Resources

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Final Budget Fiscal Year 2016-2017
Schedule BB

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -
3100 Food Services Operations				
100 Salaries	\$ 183,491	\$ 52,244	\$ 9,137	\$ 9,137
200 Benefits	\$ 96,252	\$ 5,009	\$ 4,609	\$ 4,609
300/400/500 Purchased Services	\$ 4,618	\$ 367,062	\$ 367,062	\$ 367,062
600 Supplies	\$ 127,510	\$ (5,500)	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ 876	\$ -	\$ -	\$ -
3100 SUBTOTAL	\$ 412,746	\$ 418,815	\$ 380,808	\$ 380,808
4100 Land Acquisition				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4100 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4200 Land Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4200 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4300 Architecture/Engineering				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4300 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4500 Building Acquisition/Construction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4500 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4600 Site Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ 412,746	\$ 418,815	\$ 380,808	\$ 380,808
6200 Other Fund Transfers				
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 412,746	\$ 418,815	\$ 380,808	\$ 380,808
TOTAL ALL EXPENDITURES	\$ 412,746	\$ 418,815	\$ 380,808	\$ 380,808
6300 Contingency	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 4,840	\$ -	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 4,840	\$ -	\$ -	\$ -
TOTAL APPLICATIONS	\$ 417,586	\$ 418,815	\$ 380,808	\$ 380,808

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes	\$ -	\$ -	\$ -	\$ -
1111 Net Proceeds of Mines	\$ -	\$ -	\$ -	\$ -
1112 Net Proceeds of Mines - Prior Year	\$ -	\$ -	\$ -	\$ -
1120 School Support Taxes	\$ -	\$ -	\$ -	\$ -
1150 Residential Construction Tax	\$ -	\$ -	\$ -	\$ -
1190 Other Taxes	\$ -	\$ -	\$ -	\$ -
1191 Franchise Taxes	\$ -	\$ -	\$ -	\$ -
1192 Governmental Service Tax	\$ -	\$ -	\$ -	\$ -
1200 Local Gov Units - Not School Districts	\$ -	\$ -	\$ -	\$ -
1300 Tuition	\$ -	\$ -	\$ -	\$ -
1400 Transportation Fees	\$ -	\$ -	\$ -	\$ -
1500 Earnings on Investments	\$ (1,321)	\$ 64	\$ 64	\$ 64
1600 Food Service Revenue				
1611 Daily Sales - School Lunch	\$ -	\$ -	\$ -	\$ -
1612 Daily Sales - School Breakfast	\$ -	\$ -	\$ -	\$ -
1613 Daily Sales - Special Milk	\$ -	\$ -	\$ -	\$ -
1614 Daily Sales - After School Program	\$ -	\$ -	\$ -	\$ -
1700 District Activities Revenue	\$ -	\$ -	\$ -	\$ -
1800 Community Service Activities	\$ -	\$ -	\$ -	\$ -
1900 Other Revenues	\$ -	\$ -	\$ -	\$ -
1920 Donations	\$ -	\$ -	\$ -	\$ -
1910 Rentals	\$ -	\$ -	\$ -	\$ -
1950/60 Services provided other Governments	\$ -	\$ -	\$ -	\$ -
1990 Miscellaneous	\$ -	\$ -	\$ -	\$ -
TOTAL LOCAL SOURCES	\$ (1,321)	\$ 64	\$ 64	\$ 64
3000 REVENUE FROM STATE SOURCES				
3100 - Unrestricted Grants-in-Aid	\$ -	\$ -	\$ -	\$ -
3110 Distributive School Fund	\$ -	\$ -	\$ -	\$ -
3115 Special Education - DSA Funding	\$ -	\$ -	\$ -	\$ -
3200 Restricted Funding/Grants-in-Aid Rev	\$ -	\$ -	\$ -	\$ -
3210 Special Transportation	\$ -	\$ -	\$ -	\$ -
3220 Adult High School Diploma	\$ -	\$ -	\$ -	\$ -
3230 Class Size Reduction	\$ -	\$ -	\$ -	\$ -
3800 In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
3900 For/on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL STATE SOURCES	\$ -	\$ -	\$ -	\$ -
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	\$ -	\$ -	\$ -	\$ -
4200 Unrestricted - State Agency	\$ -	\$ -	\$ -	\$ -
4300 Restricted - Direct	\$ -	\$ -	\$ -	\$ -
4500 Restricted - State Agency	\$ -	\$ -	\$ -	\$ -
4700 Grants in Aid from Fed Gov't Thru Other Agency	\$ -	\$ -	\$ -	\$ -
4800 Revenue in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -

White Pine County _____ School District

Scholarship _____ Fund - Budgeted Resources

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REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Revenue for-on behalf of School District	\$ -	\$ -	\$ -	\$ -
TOTAL FEDERAL SOURCES	\$ -	\$ -	\$ -	\$ -
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	\$ -	\$ -	\$ -	\$ -
5110 Bond Principal	\$ -	\$ -	\$ -	\$ -
5120 Premium/Discount of Bond Sale	\$ -	\$ -	\$ -	\$ -
5200 Transfers from Other Funds	\$ -	\$ -	\$ -	\$ -
5300 Gain/Loss on Disposal of Assets	\$ -	\$ -	\$ -	\$ -
5400 Loan Proceeds (> 12 Months)	\$ -	\$ -	\$ -	\$ -
5500 Capital Lease Proceeds	\$ -	\$ -	\$ -	\$ -
5600 Other Long-Term Debt Proceeds	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FINANCING SOURCES	\$ -	\$ -	\$ -	\$ -
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	\$ -	\$ -	\$ -	\$ -
Opening Balance (Other)	\$ 35,171	\$ 3,756	\$ 3,819	\$ 3,819
TOTAL OPENING FUND BALANCE	\$ 35,171	\$ 3,756	\$ 3,819	\$ 3,819
Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -
TOTAL ALL RESOURCES	\$ 33,850	\$ 3,820	\$ 3,883	\$ 3,883

White Pine County _____ School District

Scholarship _____ Fund - Budgeted Resources

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EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ 30,000	\$ -	\$ 3,883	\$ 3,883
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
100 TOTAL REGULAR PROGRAMS	\$ 30,000	\$ -	\$ 3,883	\$ 3,883
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2700 Student Transportation				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
2900 Other Direct Support				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -

EXPENSE	(1) ACTUAL PRIOR YEAR ENDING 06/30/2015	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2016	(3) (4) BUDGET YEAR ENDING 06/30/2017	
			TENTATIVE APPROVED	FINAL APPROVED
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4600 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4700 Building Improvement				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4700 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4900 Other (All Objects)				
100 Salaries	\$ -	\$ -	\$ -	\$ -
200 Benefits	\$ -	\$ -	\$ -	\$ -
300/400/500 Purchased Services	\$ -	\$ -	\$ -	\$ -
600 Supplies	\$ -	\$ -	\$ -	\$ -
700 Property	\$ -	\$ -	\$ -	\$ -
800/900 Miscellaneous & Other	\$ -	\$ -	\$ -	\$ -
4900 SUBTOTAL	\$ -	\$ -	\$ -	\$ -
4000 TOTAL FACILITIES ACQ & CONSTR	\$ -	\$ -	\$ -	\$ -
6000 Miscellaneous				
810 Dues and Fees	\$ 94	\$ 1	\$ -	\$ -
000 TOTAL UNDISTRIB EXPENDITURES	\$ 94	\$ 1	\$ -	\$ -
TOTAL ALL EXPENDITURES	\$ 30,094	\$ 1	\$ 3,883	\$ 3,883
6200 Other Fund Transfers	\$ -	\$ -	\$ -	\$ -
910 Interfund Transfer	\$ -	\$ -	\$ -	\$ -
8000 ENDING FUND BALANCE				
Reserved Ending Balance(NPM)	\$ 3,756	\$ 3,819	\$ -	\$ -
Ending Balance(Other)	\$ -	\$ -	\$ -	\$ -
TOTAL ENDING FUND BALANCE	\$ 3,756	\$ 3,819	\$ -	\$ -
TOTAL APPLICATIONS	\$ 33,850	\$ 3,820	\$ 3,883	\$ 3,883

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/15	(2) ESTIMATED CURRENT YEAR ENDING 06/30/16	(3) BUDGET YEAR ENDING 06/30/17	
			TENTATIVE APPROVED	FINAL APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	717,048	765,801	761,129	761,129
1190 Other Resources:				
1192 Government Services Tax	97,128	88,350	104,459	102,747
5100 Bond Principal	7,000,000			
5120 Premium on Bonds	199,071			
5200 General Fund Transfers	272,192	478,326	412,495	412,495
5400 Sale of Bonds				
1500 Earnings on Investments	92,554			
Subtotal	8,377,993	1,332,477	1,278,083	1,276,371
Opening Fund Balance	1,636,462	892,943	529,514	529,514
Subtotal - Combined Bonds	10,014,455	2,225,420	1,807,597	1,805,885
MEDIUM-TERM FINANCING				
1110 Property Taxes	-	-	-	-
1190 Other Resources:	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Opening Fund Balance	-	-	-	-
Subtotal - Loans	-	-	-	-
TOTAL AVAILABLE FINANCING				
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	485,000	505,000	535,000	535,000
832 Interest	266,847	310,080	284,830	284,830
Reserves (Include Unappropriated Balance)				
Subtotal - Combined Bonds				
MEDIUM-TERM FINANCING	751,847	815,080	819,830	819,830
837 Principal	1,093,255	430,913	372,934	372,934
838 Interest	66,743	47,413	40,642	40,642
340 Professional Fees	200,134	2,500	2,500	2,500
810 Dues and Fees	9,534	-	-	-
910 Transfers Out	7,000,000	400,000	-	-
Reserves (Include Unappropriated Balance)	892,943	529,514	571,691	569,979
Subtotal - MTF	9,262,608	1,410,340	987,767	986,055

White Pine County School District
Debt Service Fund

Page: _____

Final Budget Fiscal Year 2016-2017
Schedule CC

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES				
		1321	1421	1331	1431
Tuition From Individuals				\$ -	
Tuition From School Districts Outside NV				\$ 23,000.00	
Total				\$ 23,000.00	
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs				237,872	
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS				237,872	

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND:						
				State Funds - CSR		\$ 49,745
				State Funds - Adult High School Diploma		\$ 38,154
				State Funds - Elementary Counseling		\$ 21,021
				State Funds - School Psych		\$ 2,158
				State Funds - Speech Pathologist		\$ 4,525
				State Funds - Jobs for Americas Graduates		\$ 43,420
				Special Education		\$ 1,170,024
				Nutrition Program		\$ 154,733
				Debt Services		\$ 214,764
				Total General Fund	17	\$ 1,698,544
Debt Services						
				Debt Services		\$ 197,731
Extraordinary Improvement, Repair,...				Total Extraordinary Improvement	58	\$ 197,731
Stabilization Fund						
SUBTOTAL			\$ -			\$ 1,896,275
SPECIAL REVENUE FUNDS						
State Funds - CSR	General Fund		\$ 49,745			
State Funds - Adult High School Diploma	General Fund		\$ 38,154			
State Funds - Elementary Counseling	General Fund		\$ 21,021			
State Funds - School Psych	General Fund		\$ 2,158			
State Funds - Speech Pathologist	General Fund		\$ 4,525			
State Funds - Jobs for Americas Graduates	General Fund		\$ 43,420			
Total State Funds		29	\$ 159,023			
Special Education	General Fund	49	\$ 1,170,024			
Nutrition Program	General Fund	64	\$ 154,733			
Debt Services	General Fund		\$ 214,764			
Debt Services	Extraordinary Repairs		\$ 197,731			
Total Debt Services		72	\$ 412,495			
TOTAL TRANSFERS			\$ 1,896,275			
White Pine County	School District					

Schedule T - Transfer Reconciliation (Operating & Residual Equity)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 78th Session: February 2, 2015 to June 1, 2015

NOT REQUIRED FOR FY 2016

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ <u> - </u>

Entity: White Pine County School District

Lobbying Expense Estimate

**Schedule of Existing Contracts
Budget Year 2015-2016**

Local Government: White Pine County School District

Contact: Paul Johnson, CFO

E-mail Address: pauljohns@whitepine.k12.nv.us

Daytime Telephone: (775) 289-4851 ext. 7107

Total Number of Existing Contracts: 10

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Kevin Briggs	10/01/2007		15,000.00	15,000.00	Attorney - Legal issues
2	Hinton Burdick	03/19/2014	03/19/2017	43,000.00	45,000.00	Financial consultants/auditors
3	E-Rate 360	09/26/2013		4,500.00	4,500.00	E-Rate Consultant
4	Susan Lawrence	07/01/2015	06/30/2016	17,000.00	17,000.00	School Psychologist
5	Susan Slagter	07/01/2015	06/30/2016	17,000.00	17,000.00	School Psychologist
6	Asset Valuation Services, Inc.	07/01/2015	06/30/2016	9,100.00	9,100.00	Asset Valuation - Physical Inventory Count
7	Tyler Technologies	07/01/2015	06/30/2016	23,000.00	23,000.00	Accounting System
8	TALX Corp	07/01/2015	06/30/2016	2,000.00	2,000.00	Unemployment Provider
9	Business Continuity Technologies	07/01/2015	06/30/2016	104,130.00	104,130.00	Tech consulting and disaster recovery/storage
10	Public Consulting Group, Inc.	07/01/2015	06/30/2016	8,500.00	8,500.00	Medicaid Reimbursement Services
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 243,230	\$245,230.00	

Additional Explanations (Reference Line Number and Vendor):

**Schedule of Privatization Contracts
Budget Year 2015-2016**

Local Government: White Pine County School District
Contact: Paul Johnson, CFO
E-mail Address: pauljohns@whitepine.k12.nv.us
Daytime Telephone: (775) 289-4851 ext. 7107

Total Number of Privatization Contracts: 2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Susan Lawrence	7/1/2015	6/30/2016	12	17,000.00	-	School Psychologist	0.50	\$90	Unable to find suitable candidate to hire
	Susan Slagter	7/1/2015	6/30/2016	12	17,000.00	-	School Psychologist	0.50	\$90	Unable to find suitable candidate hire
2	Accurate Clean	7/1/2015	6/30/2016	12	\$ 401,057	\$ 402,000			\$17.31	Janitorial Services to reduce operating costs
3										
4										
5										
6										
7										
8										
11	Total				\$ 435,057	\$ 402,000				