

# Wilkinson County Board of Education

## General Fund

Budget FY 2017

July 1, 2016- June 30, 2017

### Anticipated Revenues and July 1, 2016 Fund Equity

Local Taxes and/or Appropriations	6,959,034.00
State Sources - Quality Basic Education Funds	7,181,736.00
Earnings and Investments	2,500.00
Fund Equity (General Fund) (July 1, 2016)	1,465,000.00
	<b>15,608,270.00</b>

### Anticipated Expenditures and June 30, 2017 Fund Equity

Instruction	9,338,913.00
Support Services-Pupil Services	389,360.00
Support Services- Improvement of Instruction	530,482.00
Educational Media Services	248,005.00
General Administration Services	369,514.00
School Administration Services	1,322,567.00
Support Services- Business	104,000.00
Maintenance and Operations of Plant Services	1,815,143.00
Student Transportation Services	1,179,271.00
Other Support Services	8,806.00
Fund Equity, (General Fund)(June 30, 2017)	302,209.00
	<b>15,608,270.00</b>

Final adoption of this budget will be made at the regularly scheduled meeting of the Wilkinson County Board of Education to be held at the Wilkinson County Board of Education Board Room located at 197 West Main Street, Irwinton, GA on Tuesday, June 14, 2016 @ 6:30 PM