

# Wilkinson County Board of Education

## General Fund

Proposed Budget FY 2019

July 1, 2018- June 30, 2019

### Anticipated Revenues and July 1, 2018 Fund Equity

Local Taxes and/or Appropriations	\$5,977,725
State Sources - Quality Basic Education Funds	\$6,814,269
Short Term Loan-TAN	\$1,403,709
Earnings and Investments	\$2,500
Fund Equity (General Fund) (July 1, 2018)	\$1,000,000
	<b>\$15,198,203</b>

### Anticipated Expenditures and June 30, 2019 Fund Equity

Instruction	\$8,945,825
Support Services-Pupil Services	\$430,616
Support Services- Improvement of Instruction	\$408,456
Educational Media Services	\$246,889
General Administration Services	\$398,110
School Administration Services	\$1,409,541
Support Services- Business	\$111,666
Maintenance and Operations of Plant Services	\$1,974,813
Student Transportation Services	\$1,263,481
Other Support Services	\$8,806
Fund Equity, (General Fund)(June 30, 2019)	\$0
	<b>\$15,198,203</b>

Final adoption of this budget will be made at a called Board of Education meeting of the Wilkinson County Board of Education to be held at the Wilkinson County Board of Education Board Room located at 197 West Main Street, Irwinton, GA on Tuesday, July 24, 2018 @ 10:00 AM