

Wilkinson County Board of Education  
General Fund

Proposed Budget FY 2018  
July 1, 2017- June 30, 2018

**Anticipated Revenues and July 1, 2017 Fund Equity**

Local Taxes and/or Appropriations	6,992,615.00
State Sources - Quality Basic Education Funds	6,888,653.00
Earnings and Investments	2,500.00
Fund Equity (General Fund) (July 1, 2017)	1,500,000.00
	<b>15,383,768.00</b>

**Anticipated Expenditures and June 30, 2018 Fund Equity**

Instruction	9,328,913.00
Support Services-Pupil Services	392,331.00
Support Services- Improvement of Instruction	338,774.00
Educational Media Services	240,651.00
General Administration Services	387,753.00
School Administration Services	1,356,001.00
Support Services- Business	107,166.00
Maintenance and Operations of Plant Services	1,865,684.00
Student Transportation Services	1,181,853.00
Other Support Services	8,806.00
Fund Equity, (General Fund)(June 30, 2018)	175,836.00
	<b>15,383,768.00</b>

Final adoption of this budget will be made at the regularly scheduled meeting of the Wilkinson County Board of Education to be held at the Wilkinson County Board of Education Board Room located at 197 West Main Street, Irwinton, GA on Tuesday, June 13, 2017 @ 6:30 PM