

Budget & Finance Committee Meeting

April 21, 2020

Online Zoom Meeting

7:30 a.m.

INFORMATION / DISCUSSION ITEMS

1. Financial Data Review – 2019/20 Revenue & Expenditures
2. 2020/2021 Budget Review: Technology Department (Jodi Hibbard)
 - a. Technology Survey
3. Capital Projects – Summer 2020 (Gene Cianci)
4. Financial Data Review – 2019/20 Revenue & Expenditures
5. 2020/2021 Budget Review: Staffing & Millage Options
6. Transfinder Proposal

RECOMMENDED BOARD ACTION ITEMS

- 1. 2020/2021 Critical Projects
- 2. Bid Award – GHS Roof Sections
- 3. Bid Awards – General, Art, Paper, Custodial & Athletic Supplies

TOPICS REQUESTED BY BOARD MEMBERS

1. Financial Projections