SCHOOL DISTRICT REPORT OF PLAN TO COMPLY WITH NRS 388.700-388.725 REDUCTION OF PUPIL-TEACHER RATIO IN CERTAIN CLASSES Fiscal Year 2018

PART A

Return to:

kburton@doe.nv.gov

rtims@doe.nv.gov

nhanson@doe.nv.gov

(775) 687-9108 for:

Nevada Department of Education

Quarter 1 FOR FISCAL YEAR:2017-2018	
SCHOOL DISTRICT: White Pine County Sc	hool District
SCHOOL NAME:David E. Norman Elemen	tary Kindergarten and 3 rd grade;
AUTHORIZED CONTACT PERSON: Adam Name	Young Superintendent Title
TELEPHONE NUMBER:	
DATE SUBMITTED: 11/1/17	
CE	RTIFICATION
I hereby certify that to the best of my knowledge,	the information contained in this plan is correct.
In accordance with NRS 388.720, this plan has representing licensed educational personnel: White Pine Association of Classroom Teachers	been developed with the following recognized associations
(Association)	(Signature of Representative)
(Association)	(Signature of Representative)
(Association)	(Signature of Representative)
The Local Board of Trustees has authorized me to agency's meeting held on 10/17/17 (Date)	file this plan and such action is recorded in the minutes of the
(Signature)	, District Superintendent

DUE QUARTERLY ON OR BEFORE:

First Quarter: November 1, 2017 Second Quarter: February 1, 2018 Third Quarter: May 1, 2018 Fourth Quarter: August 1, 2018

PART A ASSURANCES

- 1. Funds received under this Act will be used for the following purposes, as outlined in this plan:
 - A. To reduce the size of first and second grade classes in the district to achieve a pupil-teacher ratio of no more than 17:1 and a third grade ratio of 20:1 pupil-teacher; or
 - B. To reduce the size of first, second and third grade classes in the district to achieve a pupil-teacher ratio of no more than 22:1 and fourth, fifth and sixth grade classes to achieve a pupil-teacher ratio of no more than 25:1 for school districts with approved alternative CSR plans.
- 2. Money authorized and appropriated by this Act shall be accounted for separately from any other money received by the district and used only to pay salaries and benefits of teaching positions added to attain the required ratio.
- Money authorized and appropriated by this Act shall not be used to settle or arbitrate disputes between a
 recognized organization representing employees of the school district and the school district, or to settle any
 negotiations.
- 4. Money authorized and appropriated by this Act shall not be used to adjust the district-wide schedules of salaries and benefits of the employees of the school district.
- 5. Any remaining balance of the sums authorized for expenditure by this subsection must not be committed for expenditure after June 30th, and reverts to the Distributive School Account as soon as all payments of money committed have been made.
- 6. The district will supply program and accounting information to the Nevada Department of Education, as required by the Department, to demonstrate compliance with provisions of this Act.

Signature of Auth	orized Official			
School District _	White Pine	Date	11/1/17	

A (Continued)
1

Please identify the specific Class-size Reduction Program that will be implemented by the school district Option B. All options available to the school are listed below.

Please	e Select Only One
	The district will use the CSR appropriations to support the required pupil-teacher ratios in kindergarten and grades 1 through 3 (regular CSR program).
	The district will use the CSR appropriations to support the required pupil-teacher ratios in kindergarten and grades 1 through 3 and to carry out a program of remedial education that has been found to be effective in improving pupil achievement in grades 1, 2 and 3 (such as Reading Recovery).
	The district will use the appropriations to support a CSR program in which alternative pupil-teacher ratios are carried out in grades 1 through 5.
	The district will use the appropriations to support a CSR program in which alternative pupil-teacher ratios are carried out in grades 1 through 6.

REQUEST FOR VARIANCE FROM CLASS-SIZE REQUIREMENTS FY18

<u>White Pine County</u> School District requests that the Nevada State Board of Education grant a variance from the limitation of pupils per licensed teacher in <u>school D.E. Norman Elementary</u>:

School D.E.N. Kindergarten Grade One Grade Two D.E.N. Grade Three Grade Four Grade Five Grade Six	Ratio 23:1	NRS 388.700 16:1 16:1 16:1 18:1	SB 544 Allowance 21:1 17:1 17:1 20:1	Alternative 21:1 22:1 22:1 22:1 25:1 25:1 25:1
D.E. Norman Elementary Star Rating unknown	ELL %	unknown	FRL %	83
Facility Limitations: YesN Difficulty in Hiring Teacher: Y Faculty limitations are n licensed individuals who are	es_X No nainly based on	our remote locat	ion and our ability to	find qualified,
Funding Limitations: Yes_X_ The district is experience maintain educational services. Budget issues have required Projected Enrollment Growth: The district had had a declired district or school will see significat this time Kindergarten number.	sing a decline in es for all grades uired that our si	s K-12. mall district reduce over the past two pr FY 2018.	e spending. years. It is not antic	cipated that the
Other:				Section Committee The Administration of the Committee
Detailed School Level Plan to The district revenues make school. The District has support	it difficult to add	an additional Kir	dergarten and third	grade class to the
ADD ADDITIONAL LINES IF N	EEDED		lanu	
		Signature, Distri	ct Superintendent of	Schools
State Board Approved Yes_	No	_ Date		

PART B1

Class Size Reduction Quarterly Certification Form NRS 388.700-725 Fiscal Year 2018

Return to:

<u>trezai@doe.nv.gov</u> & <u>mhanke@doe.nv.gov</u> (775)687-9108 Nevada Department of Education

First Quarter: July 1 – September 30 <u>Due: November 1, 2017</u> Second Quarter: October 1 – December 31 <u>Due: February 1, 2018</u> Third Quarter: January 1 – March 31 <u>Due: May 1, 2018</u> Fourth Quarter: April 1 – June 30 <u>Due: August 1, 2018</u>

QUARTER SUBMITTED:1st	
SCHOOL DISTRICT: White Pine County School District	
AUTHORIZED CONTACT PERSON: <u>Adam Young</u> Name	<u>Superintendent</u> Title
TELEPHONE NUMBER:775 289-4851	
DATE SUBMITTED:11/1/17	
Has the plan changed from the Projected Plan?	(X) Yes () No
If yes, Submit new plan.	
Is there a change in the Variances being submitted (more/less)?	(X) Yes () No
Please attach additional Variances. D.E. Norman needs a variance for K and 3 rd	
Please list Variances to be removed (School and Grade). McGill does not need any variances.	
CERTIFICATION	
I hereby certify that to the best of my knowledge, the information contain	ned in this report is correct.
	_, District Superintendent
(Signature) (Date)	

Alternative Program for Class-size Reduction Part B2 - Kinder FY18

Neva		Second Quarter: October 1 – December 31 Due: February 1, 2018	*all kindergarten students are
kburt nhan		XXX First Quarter: July 1 – September 30 Due: November 1, 2017	
775-6	Return to:		Grades K-5 - Alternative

*all kindergarten students are enrolled for full day

687-9108

Nevada Department of Education son@doe.nv.gov ton@doe.nv.gov, rtims@doe.nv.gov and

700 East Fifth Street

Carson City, NV 89701-5096

White Pine County School District School District Contact Person Julie Heggie 775 289-4851 X 7103 Phone Number

Fourth Quarter: April 1 - June 30 Due: August 1, 2018 Third Quarter: January 1 - March 31 Due: May 1, 2018

					The same of the sa	***************************************							
		Average	Enrollment		Number of			Number of	f		Classro	Classroom Configuration	ation
	Percent	Daily	Last Day of	Gene	General Fund Teachers*	achers*	CSR	CSR-Funded Teachers**	achers**	Pupil-	(Numb	(Number of Classrooms)	ns)
	Low	Attendence	Quarter	Full Day	Half Day		Full Day	Half Day		Teacher	Self-	Team	
School Name	Income	ioi Guaitei		Program	Program	Total	Program	Program	Total	Ratio	Contained	Teaching	Other
D.E. Norman Elementary	55%	55% 94.93	69	ω						23			
Lund Elementary		94.33	13	0.65						20			
McGill Elementary	44%	44% 97.92	19	_						200			
TOTALS													

^{*} Revision: The number of Kindergarten teachers reported by full-time equivalent, who teach in full day Kindergarten programs separated from the number of teachers who teach half day Kindergarten programs

^{**} The schools to which CSR funded Kindergarten teachers have been assigned as of 2015-2016 must be approved by the Superintendent of public instruction.

	Alteri	native P	rogram f	or Clas	s-size F	Reduction	on Part	B2 - GF	RADE OI	Alternative Program for Class-size Reduction Part B2 - GRADE ONE FY18			
									Return to:	Return to: 775-687-9108			
		XXX	XXX First Quarter: July 1 – September 30 Due: November 1, 2017	r: July 1 – S	eptember (30 Due: No	vember 1, 2	017		kburton@doe.nv.gov, rtims@doe.nv.gov and nhanson@doe.nv.gov	nv.gov, rtims e.nv.gov	@doe.nv.g	ov and
			Second Quarter: October 1 – December 31 Due: February 1, 2018	arter: Octob	er 1 – Dece	mber 31 Du	ıe: Februar	y 1, 2018		Nevada Department of Education	tment of Edu	ıcation	
			Third Quarter: January 1 – March 31 Due: May 1, 201	er: January	1 - March	31 Due: May	/ 1, 2018			700 East Fifth Street	Street		
			Fourth Quarter: April 1 – June 30 Due: August 1, 201	ter: April 1	- June 30 L)ue: Augus	t 1, 2018			Carson City, NV 89701-5096	N 89701-500	96	
Vhite Pine County School District	'라		Julie Heggie	eggie			775 :	775 289-4851 X 7103	X 7103				
School District			Contact Person	erson			P	Phone Number	ıber				
	ı	Average	Enrollment		Number of			Number of			Classro	Classroom Configuration	ition
	Percent	Daily	Last Day of	Gene	General Fund Teachers	achers	CSR	CSR-Funded Teachers	achers	Pupil-	(Numb	(Number of Classrooms)	าร)
	Low	Attendence for Ouarter	Quarter		*Reading			*Reading		Teacher	Self-	Team	
ocnool Name	Income	ioi whaitei		Classroom	Recovery	Total	Classroom	Recovery	Total	Ratio	Contained	Teaching	Other
D.E. Norman Elementary	53%	95.18	55	2			_			18.33			
Lund Elementary		94.74	7	0.35						20			
McGill Elementary	56%	98.42	16							16			
										The second name of the local division in which the local division in the local division	-	-	The same of the sa

TOTALS

Alternative Program for Class-size Reduction Part B2 - GRADE TWO FY18

XXX First Quarter: July 1 — September 30 Due: November 1, 2017 Third Quarter: January 1 - March 31 Due: May 1, 2018 Second Quarter: October 1 - December 31 Due: February 1, 2018 Return to: 775-687-9108 nhanson@doe.nv.gov 700 East Fifth Street Nevada Department of Education kburton@doe.nv.gov, rtims@doe.nv.gov and

Vhite Pine County School District School District Fourth Quarter: April 1 - June 30 Due: August 1, 2018 Contact Person Julie Heggie 775 289-4851 X 7103 Phone Number Carson City, NV 89701-5096

McGill Elementary Lund Elementary D.E. Norman Elementary School Name TOTALS 47% Percent Income 35% Low Attendence for Quarter 97.99 94.37 95.39 Average Daily Enrollment Last Day of Quarter 17 58 ∞ Classroom 0.50 N General Fund Teachers Number of Recovery *Reading Total Classroom CSR-Funded Teachers Number of Recovery *Reading Total 19.33 Teacher Pupil-Ratio 17 16 Contained Self-Classroom Configuration (Number of Classrooms) Teaching Team Other

Alternative Program for Class-size Reduction Part B2 - GRADE THREE FY18

	School District	Vhite Pine County School District	!!				
	Contact Person	Julie Heggie	Fourth Quar	Third Quarte	Second Qua	XXX First Quarte	
Ni. make a set	erson	eggie	Fourth Quarter: April 1 - June 30 Due: August 1, 201	Third Quarter: January 1 - March 31 Due: May 1, 201	Second Quarter: October 1 – December 31 Due: February 1, 2018	XXX First Quarter: July 1 - September 30 Due: November 1, 2017	
	Phone Number	775 289-4851 X 7103	t 1, 2018	/ 1, 2018	ie: February 1, 2018	/ember 1, 2017	Return to:
			Carson City, NV 89701-5096	700 East Fifth Street	Nevada Department of Education	kburton@doe.nv.gov, rtims@doe.nv.gov and nhanson@doe.nv.gov	Return to: 775-687-9108

		Average			Number of			Number of			Classroo	Classroom Configuration	ition
	Percent	Daily	Last Day of	Gene	General Fund Teachers	achers	CSF	CSR-Funded Teachers	achers	Pupil-	(Numbe	(Number of Classrooms)	າs)
	Low	Attendence	Quarter		*Reading			*Reading		Teacher	Self-	Team	
School Name	Income	ioi Muaitei		Classroom	Recovery	Total	Classroom	Recovery	Total	Ratio	Contained Teaching	Teaching	Other
Baker Elementary		95.16	2	0.17						12			
D.E. Norman Elementary	41%	41% 96.29	68	_			2			22.67			
Lund Elementary		96.26	8	0.50						16			
McGill Elementary	59%	59% 97.29	22	0			_			22			
TOTALS													

D.E. Norman Elementary Baker Elementary School Name Vhite Pine County School District McGill Elementary TOTALS Lund Elementary School District Alternative Program for Class-size Reduction Part B2 - GRADE FOUR FY18 Percent 63% 47% Income Low Attendence for Quarter 95.38 Average Daily 96.05 97.34 × n/a First Quarter: July 1 - September 30 Due: November 1, 2017 Fourth Quarter: April 1 - June 30 Due: August 1, 2018 Second Quarter: October 1 - December 31 Due: February 1, 2018 Enrollment Last Day of Quarter Third Quarter: January 1 - March 31 Due: May 1, 2018 Contact Person 55 Julie Heggie 16 0 0 Classroom 0.43 ယ 0 General Fund Teachers Number of *Reading Recovery Total Classroom 775 289-4851 X 7103 CSR-Funded Teachers Phone Number Number of Recovery *Reading Return to: Total 775-687-9108 kburton@doe.nv.gov, rtims@doe.nv.gov and Nevada Department of Education nhanson@doe.nv.gov Carson City, NV 89701-5096 700 East Fifth Street Teacher 18.33 Pupil-Ratio 14 16 0 Contained Self-Classroom Configuration (Number of Classrooms) Teaching Team Other

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	Alternative Program for Class-size Reduction Part B2 - GRADE FIVE FY18	
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			Second Quarter: October 1 – December 31 Due: February 1, 2018	irter: Octobe	er 1 – Dece	mber 31 Dι	ıe: Februar	у 1, 2018		Nevada Department of Education	rtment of Edu	ıcation	
			Third Quarter: January 1 - March 31 Due: May 1, 2018	er: January '	1 - March 3	1 Due: May	/ 1, 2018			700 East Fifth Street	Street		
			Fourth Quarter: April 1 - June 30 Due: August 1, 201	ter: April 1 -	- June 30 D	ue: Augus	t 1, 2018			Carson City, NV 89701-5096	VV 89701-509	96	
Vhite Pine County School District	· 다		Julie Heggie	eggie			775	775 289-4851 X 7103	X 7103				
School District			Contact Person	erson			9	Phone Number	nber	,			
	1	Average	Enrollment		Number of			Number of			Classro	Classroom Configuration	tion
	Percent	Daily	Last Day of	Gene	General Fund Teachers	achers	CSF	CSR-Funded Teachers	eachers	Pupil-	(Numb	(Number of Classrooms)	s)
	Low	Attendence for Ouarter	Quarter		*Reading			*Reading		Teacher	Self-	Team	
SCHOOL NAME	Income	o gadito		Classroom	Recovery	Total	Classroom	Recovery	Total	Ratio	Contained	Teaching	Other
Baker Elementary		94.62	6	0.5						12			
D.E. Norman Elementary	48%	96.18	75	3						25			
Lund Elementary		95.92	8	0.57						14			
McGill Elementary	53%	97.83	17	_						17			
TOTALS													
												The same of the sa	

Part C

CLASS-SIZE REDUCTION PLAN – FISCAL YEAR 2018

Return to:

kburton@doe.nv.gov rtims@doe.nv.gov nhanson@doe.nv.gov (775) 687-9108 for:

Nevada Department of Education

		DISTRICT NAM	ME: White I	Pine Cour	nty Scho	ool Distri	ict			
CSR F	Plan (circle one):	Regular	Alternative							
How n	nany variances is th	e district request	ting per grade?	K-1	1st	2nd	3rd -1	4th	5th	
1.	School District Go The district goal is allow the district to	to meet the class	size reduction a	lternative lass size in	plan as	funding a	allows. Cu 4 and 5.	rrent le	vel fundir	ng will
2.	Plan of Action to Management The District will respossible.		the start of scho	ol to meet	as man	y of the c	lass size re	eduction	targets as	S
3.	Plan to Monitor th				n the 20	17 2019	aali a al vuon			Survey survey
	class size and budge it will be challengin	et allow. This wil	I be ongoing thro	oughout th	e schoo	l year. D	ue to the si	mall size	just staffii e of the di	ng as istrict
Signatu Date	re, District Superinte	ndent of Schools			Educat	tion Associ	ciation Rep	resentat	ive	

State Board Approved Yes____No____

Date

Attach Additional Sheets if Needed

	Student:Teacher Ratio Report								
	K	1	2	3	4	5	6		
			Tradit	ional P	lan A	Page 1			
NRS 3	21:1	22:1	22:1	22:1	25:1	25:1			
Baker				12	0	12	12		
David	23.00	18.33	19.33	22.7	18.33	25.00			
Lund E	20.00	20.00	16.00	16	14.00	14.00			
McGil	18.00	16.00	17.00	22	16.00	17.00			